

## Department of Planning and Budget 2022 Fiscal Impact Statement

**1. Bill Number:** HB326

**House of Origin**     Introduced     Substitute     Engrossed  
**Second House**     In Committee     Substitute     Enrolled

**2. Patron:** Freitas

**3. Committee:** General Laws

**4. Title:** Opioid Abatement Authority and Fund; board of directors; allocation of funds.

**5. Summary:** Increases from 11 to 15 the number of members of the board of directors of the Opioid Abatement Authority by increasing from one to five the representatives of the addiction and recovery community. The bill also delineates the allocation of the unrestricted portion of deposits to the Opioid Abatement Fund.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** See item 8.

**8. Fiscal Implications:** The provisions of this legislation would increase the number of members of the board of directors of the Opioid Abatement Authority from 11 to 15. Assuming four meetings per year, which is typical of a board of this nature, and the addition of four members; the per meeting per member cost can be determined. Based on per diem amounts of \$115 for mileage, \$150 for lodging, \$50 for incidentals, and \$50 for compensation, total costs for each new member to attend four meetings would be \$5,840 annually. The Opioid Abatement Authority is funded through certain settlements received by the Office of the Attorney General. Therefore, this impact would be borne by that nongeneral fund stream. In the event sufficient settlement funds are not available, general fund dollars may be required.

The provisions of this legislation will not have a fiscal impact on the Virginia Department of Health (VDH).

**9. Specific Agency or Political Subdivisions Affected:** None.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.