



General Assembly

February Session, 2018

Amendment

LCO No. 5577



Offered by:

SEN. LOONEY, 11th Dist.

SEN. DUFF, 25th Dist.

REP. ARESIMOWICZ, 30th Dist.

REP. RITTER M., 1st Dist.

SEN. OSTEN, 19th Dist.

SEN. FONFARA, 1st Dist.

REP. WALKER, 93rd Dist.

REP. ROJAS, 9th Dist.

To: Senate Bill No. 369

File No. 519

Cal. No. 323

"AN ACT CONCERNING JOB DEVELOPMENT AND TRAINING OPPORTUNITIES."

1 Strike everything after the enacting clause and substitute the
2 following in lieu thereof:

3 "Section 1. (*Effective July 1, 2018*) The amounts appropriated for the
4 fiscal year ending June 30, 2019, in section 1 of public act 17-2 of the
5 June special session, as amended by section 16 of public act 17-4 of the
6 June special session and section 1 of public act 17-1 of the January
7 special session, regarding the GENERAL FUND are amended to read
8 as follows:

T1		2018-2019	
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		

T5	Personal Services	[43,332,854]	<u>42,119,559</u>
T6	Other Expenses	[13,975,741]	<u>11,976,294</u>
T7	Equipment	[100,000]	<u>50,000</u>
T8	Interim Salary/Caucus Offices	[452,875]	<u>19,984</u>
T9	Redistricting	[100,000]	<u>25,000</u>
T10	Old State House	500,000	
T11	Interstate Conference Fund	377,944	
T12	New England Board of Higher Education	183,750	
T13	AGENCY TOTAL	[59,023,164]	<u>55,252,531</u>
T14			
T15	AUDITORS OF PUBLIC ACCOUNTS		
T16	Personal Services	10,349,151	
T17	Other Expenses	272,143	
T18	AGENCY TOTAL	10,621,294	
T19			
T20	COMMISSION WOMEN, CHILDREN, SENIORS		
T21	Personal Services	400,000	
T22	Other Expenses	30,000	
T23	AGENCY TOTAL	430,000	
T24			
T25	COMMISSION ON EQUITY AND OPPORTUNITY		
T26	Personal Services	400,000	
T27	Other Expenses	30,000	
T28	AGENCY TOTAL	430,000	
T29			
T30	GENERAL GOVERNMENT		
T31			
T32	GOVERNOR'S OFFICE		
T33	Personal Services	[1,998,912]	<u>1,943,213</u>
T34	Other Expenses	[185,402]	<u>176,132</u>
T35	New England Governors' Conference	[74,391]	<u>66,952</u>
T36	National Governors' Association	[116,893]	<u>105,204</u>
T37	AGENCY TOTAL	[2,375,598]	<u>2,291,501</u>
T38			
T39	SECRETARY OF THE STATE		
T40	Personal Services	[2,623,326]	<u>2,550,229</u>
T41	Other Expenses	[1,747,589]	<u>1,660,209</u>

T42	Commercial Recording Division	[4,610,034]	<u>4,532,718</u>
T43	AGENCY TOTAL	[8,980,949]	<u>8,743,156</u>
T44			
T45	LIEUTENANT GOVERNOR'S OFFICE		
T46	Personal Services	591,699	
T47	Other Expenses	[60,264]	<u>57,251</u>
T48	AGENCY TOTAL	[651,963]	<u>648,950</u>
T49			
T50	ELECTIONS ENFORCEMENT COMMISSION		
T51	Elections Enforcement Commission	3,125,570	
T52			
T53	OFFICE OF STATE ETHICS		
T54	Information Technology Initiatives	28,226	
T55	Office of State Ethics	1,403,529	
T56	AGENCY TOTAL	1,431,755	
T57			
T58	FREEDOM OF INFORMATION COMMISSION		
T59	Freedom of Information Commission	1,513,476	
T60			
T61	STATE TREASURER		
T62	Personal Services	[2,838,478]	<u>2,759,385</u>
T63	Other Expenses	[132,225]	<u>125,614</u>
T64	AGENCY TOTAL	[2,970,703]	<u>2,884,999</u>
T65			
T66	STATE COMPTROLLER		
T67	Personal Services	[22,655,097]	<u>22,023,826</u>
T68	Other Expenses	[4,748,854]	<u>4,511,411</u>
T69	AGENCY TOTAL	[27,403,951]	<u>26,535,237</u>
T70			
T71	DEPARTMENT OF REVENUE SERVICES		
T72	Personal Services	[56,210,743]	<u>54,639,727</u>
T73	Other Expenses	[6,831,117]	<u>6,433,061</u>
T74	AGENCY TOTAL	[63,041,860]	<u>61,072,788</u>
T75			
T76	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T77	Other Expenses	[34,218]	<u>32,507</u>

T78	Child Fatality Review Panel	94,734	
T79	Contracting Standards Board	[257,894]	<u>158,494</u>
T80	Judicial Review Council	124,509	
T81	Judicial Selection Commission	82,097	
T82	Office of the Child Advocate	630,059	
T83	Office of the Victim Advocate	387,708	
T84	Board of Firearms Permit Examiners	113,272	
T85	AGENCY TOTAL	[1,724,491]	<u>1,623,380</u>
T86			
T87	OFFICE OF POLICY AND MANAGEMENT		
T88	Personal Services	[10,006,964]	<u>9,728,126</u>
T89	Other Expenses	[1,098,084]	<u>1,043,180</u>
T90	Automated Budget System and Data Base Link	[39,668]	<u>26,776</u>
T91	Justice Assistance Grants	[910,489]	<u>819,440</u>
T92	Project Longevity	[850,000]	<u>573,750</u>
T93	Council of Governments	[5,000,000]	<u>4,106,250</u>
T94	Tax Relief For Elderly Renters	25,020,226	
T95	<u>Private Providers</u>		<u>21,537,000</u>
T96	Reimbursement to Towns for Loss of Taxes on State Property	56,045,788	
T97	Reimbursements to Towns for Private Tax-Exempt Property	105,889,432	
T98	Reimbursement Property Tax - Disability Exemption	[374,065]	<u>364,713</u>
T99	Property Tax Relief Elderly Freeze Program	65,000	
T100	Property Tax Relief for Veterans	[2,777,546]	<u>2,708,107</u>
T101	Municipal Revenue Sharing	36,819,135	
T102	Municipal Transition	[15,000,000]	<u>30,700,000</u>
T103	Municipal Stabilization Grant	37,753,335	
T104	Municipal Restructuring	[28,000,000]	<u>27,300,000</u>
T105	AGENCY TOTAL	[325,649,732]	<u>360,500,258</u>
T106			
T107	DEPARTMENT OF VETERANS' AFFAIRS		
T108	Personal Services	[17,914,195]	<u>19,359,298</u>
T109	Other Expenses	[3,056,239]	<u>2,903,427</u>
T110	SSMF Administration	[521,833]	<u>511,396</u>
T111	Burial Expenses	6,666	
T112	Headstones	307,834	

T113	AGENCY TOTAL	[21,806,767]	<u>23,088,621</u>
T114			
T115	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T116	Personal Services	[47,168,198]	<u>45,853,884</u>
T117	Other Expenses	[28,804,457]	<u>27,377,295</u>
T118	Loss Control Risk Management	92,634	
T119	Employees' Review Board	17,611	
T120	Surety Bonds for State Officials and Employees	147,524	
T121	Refunds Of Collections	21,453	
T122	Rents and Moving	11,318,952	
T123	W. C. Administrator	5,000,000	
T124	State Insurance and Risk Mgmt Operations	10,917,391	
T125	IT Services	[12,384,014]	<u>11,759,563</u>
T126	Firefighters Fund	[400,000]	<u>100,000</u>
T127	AGENCY TOTAL	[116,272,234]	<u>112,606,307</u>
T128			
T129	ATTORNEY GENERAL		
T130	Personal Services	[30,923,304]	<u>30,078,364</u>
T131	Other Expenses	[1,068,906]	<u>1,020,461</u>
T132	AGENCY TOTAL	[31,992,210]	<u>31,098,825</u>
T133			
T134	DIVISION OF CRIMINAL JUSTICE		
T135	Personal Services	[44,021,057]	<u>42,792,388</u>
T136	Other Expenses	[2,273,280]	<u>2,159,460</u>
T137	Witness Protection	164,148	
T138	Training And Education	27,398	
T139	Expert Witnesses	135,413	
T140	Medicaid Fraud Control	1,041,425	
T141	Criminal Justice Commission	409	
T142	Cold Case Unit	228,213	
T143	Shooting Taskforce	1,034,499	
T144	AGENCY TOTAL	[48,925,842]	<u>47,583,353</u>
T145			
T146	REGULATION AND PROTECTION		
T147			
T148	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		

T149	Personal Services	[146,234,975]	<u>142,219,449</u>
T150	Other Expenses	[26,611,310]	<u>25,280,114</u>
T151	Stress Reduction	25,354	
T152	Fleet Purchase	6,581,737	
T153	Workers' Compensation Claims	4,636,817	
T154	Criminal Justice Information System	2,739,398	
T155	Fire Training School - Willimantic	150,076	
T156	Maintenance of County Base Fire Radio Network	[21,698]	<u>19,528</u>
T157	Maintenance of State-Wide Fire Radio Network	[14,441]	<u>12,997</u>
T158	Police Association of Connecticut	172,353	
T159	Connecticut State Firefighter's Association	176,625	
T160	Fire Training School - Torrington	81,367	
T161	Fire Training School - New Haven	48,364	
T162	Fire Training School - Derby	37,139	
T163	Fire Training School - Wolcott	100,162	
T164	Fire Training School - Fairfield	70,395	
T165	Fire Training School - Hartford	169,336	
T166	Fire Training School - Middletown	68,470	
T167	Fire Training School - Stamford	55,432	
T168	AGENCY TOTAL	[187,995,449]	<u>182,645,113</u>
T169			
T170	MILITARY DEPARTMENT		
T171	Personal Services	[2,711,254]	<u>2,635,706</u>
T172	Other Expenses	[2,284,779]	<u>2,171,661</u>
T173	Honor Guards	[525,000]	<u>393,750</u>
T174	Veteran's Service Bonuses	93,333	
T175	AGENCY TOTAL	[5,614,366]	<u>5,294,450</u>
T176			
T177	DEPARTMENT OF CONSUMER PROTECTION		
T178	Personal Services	[12,749,297]	<u>12,394,045</u>
T179	Other Expenses	[1,193,685]	<u>1,134,001</u>
T180	AGENCY TOTAL	[13,942,982]	<u>13,528,046</u>
T181			
T182	LABOR DEPARTMENT		
T183	Personal Services	[8,747,739]	<u>8,503,989</u>
T184	Other Expenses	[1,080,343]	<u>1,026,326</u>

T185	CETC Workforce	[619,591]	<u>557,632</u>
T186	Workforce Investment Act	[36,758,476]	<u>36,662,281</u>
T187	Job Funnels Projects	[108,656]	<u>73,342</u>
T188	Connecticut's Youth Employment Program	4,000,000	
T189	Jobs First Employment Services	[13,869,606]	<u>12,482,645</u>
T190	Apprenticeship Program	465,342	
T191	Spanish-American Merchants Association	[400,489]	<u>300,367</u>
T192	Connecticut Career Resource Network	153,113	
T193	STRIVE	[108,655]	<u>76,058</u>
T194	Opportunities for Long Term Unemployed	1,753,994	
T195	Veterans' Opportunity Pilot	227,606	
T196	Second Chance Initiative	[444,861]	<u>311,403</u>
T197	Cradle To Career	[100,000]	
T198	New Haven Jobs Funnel	344,241	
T199	Healthcare Apprenticeship Initiative	[1,000,000]	<u>500,000</u>
T200	Manufacturing Pipeline Initiative	1,000,000	
T201	AGENCY TOTAL	[71,182,712]	<u>68,438,339</u>
T202			
T203	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T204	Personal Services	[5,880,844]	<u>5,715,977</u>
T205	Other Expenses	[302,061]	<u>286,958</u>
T206	Martin Luther King, Jr. Commission	5,977	
T207	AGENCY TOTAL	[6,188,882]	<u>6,008,912</u>
T208			
T209	CONSERVATION AND DEVELOPMENT		
T210			
T211	DEPARTMENT OF AGRICULTURE		
T212	Personal Services	[3,610,221]	<u>3,509,625</u>
T213	Other Expenses	[845,038]	<u>802,786</u>
T214	Senior Food Vouchers	350,442	
T215	Tuberculosis and Brucellosis Indemnity	[97]	
T216	WIC Coupon Program for Fresh Produce	167,938	
T217	AGENCY TOTAL	[4,973,736]	<u>4,830,791</u>
T218			
T219	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T220	Personal Services	[22,144,784]	<u>21,499,368</u>
T221	Other Expenses	[527,266]	<u>456,853</u>

T222	Mosquito Control	221,097	
T223	State Superfund Site Maintenance	399,577	
T224	Laboratory Fees	129,015	
T225	Dam Maintenance	113,740	
T226	Emergency Spill Response	[6,481,921]	<u>6,336,389</u>
T227	Solid Waste Management	[3,613,792]	<u>3,557,478</u>
T228	Underground Storage Tank	855,844	
T229	Clean Air	[3,925,897]	<u>3,850,673</u>
T230	Environmental Conservation	[4,950,803]	<u>4,850,115</u>
T231	Environmental Quality	[8,410,957]	<u>8,218,035</u>
T232	Greenways Account	[2]	
T233	Fish Hatcheries	2,079,562	
T234	Interstate Environmental Commission	44,937	
T235	New England Interstate Water Pollution Commission	26,554	
T236	Northeast Interstate Forest Fire Compact	3,082	
T237	Connecticut River Valley Flood Control Commission	30,295	
T238	Thames River Valley Flood Control Commission	45,151	
T239	AGENCY TOTAL	[54,004,276]	<u>52,717,765</u>
T240			
T241	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T242	Personal Services	[7,145,317]	<u>6,946,217</u>
T243	Other Expenses	[527,335]	<u>500,968</u>
T244	Office of Military Affairs	187,575	
T245	Capital Region Development Authority	[6,299,121]	<u>6,249,121</u>
T246	Municipal Regional Development Authority	[610,500]	
T247	AGENCY TOTAL	[14,769,848]	<u>13,883,881</u>
T248			
T249	DEPARTMENT OF HOUSING		
T250	Personal Services	[1,853,013]	<u>1,801,379</u>
T251	Other Expenses	[162,047]	<u>153,945</u>
T252	Elderly Rental Registry and Counselors	[1,035,431]	<u>1,014,722</u>
T253	Homeless Youth	[2,329,087]	<u>2,282,505</u>
T254	Subsidized Assisted Living Demonstration	2,084,241	
T255	Congregate Facilities Operation Costs	[7,336,204]	<u>7,189,480</u>
T256	Elderly Congregate Rent Subsidy	[1,982,065]	<u>1,942,424</u>

T257	Housing/Homeless Services	[78,628,792]	<u>77,748,308</u>
T258	Housing/Homeless Services - Municipality	[586,965]	<u>575,226</u>
T259	AGENCY TOTAL	[95,997,845]	<u>94,792,230</u>
T260			
T261	AGRICULTURAL EXPERIMENT STATION		
T262	Personal Services	[5,636,399]	<u>5,479,344</u>
T263	Other Expenses	[910,560]	<u>865,032</u>
T264	Mosquito Control	502,312	
T265	Wildlife Disease Prevention	92,701	
T266	AGENCY TOTAL	[7,141,972]	<u>6,939,389</u>
T267			
T268	HEALTH		
T269			
T270	DEPARTMENT OF PUBLIC HEALTH		
T271	Personal Services	[34,180,177]	<u>33,270,303</u>
T272	Other Expenses	[7,908,041]	<u>7,518,063</u>
T273	Children's Health Initiatives		
T274	Community Health Services	[1,900,431]	<u>1,866,646</u>
T275	Rape Crisis	[558,104]	<u>546,942</u>
T276	Local and District Departments of Health	4,144,588	
T277	School Based Health Clinics	[11,039,012]	<u>10,618,232</u>
T278	AGENCY TOTAL	[59,730,353]	<u>57,964,774</u>
T279			
T280	OFFICE OF HEALTH STRATEGY		
T281	Personal Services	1,937,390	
T282	Other Expenses	38,042	
T283	AGENCY TOTAL	1,975,432	
T284			
T285	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T286	Personal Services	[4,926,809]	<u>4,789,527</u>
T287	Other Expenses	1,435,536	
T288	Equipment	23,310	
T289	Medicolegal Investigations	22,150	
T290	AGENCY TOTAL	[6,407,805]	<u>6,270,523</u>
T291			
T292	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T293	Personal Services	[206,888,083]	<u>201,093,871</u>

T294	Other Expenses	[16,590,769]	<u>15,757,513</u>
T295	Housing Supports and Services	350,000	
T296	Family Support Grants	3,700,840	
T297	Clinical Services	2,365,359	
T298	Workers' Compensation Claims	13,823,176	
T299	Behavioral Services Program	[22,478,496]	<u>22,028,926</u>
T300	Supplemental Payments for Medical Services	[3,761,425]	<u>3,686,196</u>
T301	ID Partnership Initiatives	[1,900,000]	<u>1,529,000</u>
T302	Rent Subsidy Program	[4,879,910]	<u>4,782,312</u>
T303	Employment Opportunities and Day Services	[251,900,305]	<u>249,302,413</u>
T304	AGENCY TOTAL	[528,638,363]	<u>518,419,606</u>
T305			
T306	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T307	Personal Services	[185,075,887]	<u>179,918,858</u>
T308	Other Expenses	[24,412,372]	<u>23,191,753</u>
T309	Housing Supports and Services	[23,269,681]	<u>22,804,287</u>
T310	Managed Service System	[56,505,032]	<u>55,325,363</u>
T311	Legal Services	700,144	
T312	Connecticut Mental Health Center	7,848,323	
T313	Professional Services	11,200,697	
T314	General Assistance Managed Care	[42,160,121]	<u>41,339,713</u>
T315	Workers' Compensation Claims	11,405,512	
T316	Nursing Home Screening	[636,352]	<u>623,625</u>
T317	Young Adult Services	[76,859,968]	<u>75,125,743</u>
T318	TBI Community Services	[8,779,723]	<u>8,596,174</u>
T319	Jail Diversion	[190,000]	<u>95,000</u>
T320	Behavioral Health Medications	6,720,754	
T321	Medicaid Adult Rehabilitation Option	[4,269,653]	<u>4,184,260</u>
T322	Discharge and Diversion Services	[24,533,818]	<u>24,043,142</u>
T323	Home and Community Based Services	[24,173,942]	<u>23,746,667</u>
T324	Nursing Home Contract	[417,953]	<u>409,594</u>
T325	Pre-Trial Account	[620,352]	
T326	Katie Blair House	[15,000]	
T327	Forensic Services	[10,140,895]	<u>9,922,892</u>
T328	Grants for Substance Abuse Services	[17,788,229]	<u>17,432,464</u>
T329	Grants for Mental Health Services	[65,874,535]	<u>64,557,044</u>
T330	Employment Opportunities	[8,901,815]	<u>8,723,779</u>

T331	AGENCY TOTAL	[612,500,758]	<u>597,915,788</u>
T332			
T333	PSYCHIATRIC SECURITY REVIEW BOARD		
T334	Personal Services	271,444	
T335	Other Expenses	[26,387]	<u>25,068</u>
T336	AGENCY TOTAL	[297,831]	<u>296,512</u>
T337			
T338	HUMAN SERVICES		
T339			
T340	DEPARTMENT OF SOCIAL SERVICES		
T341	Personal Services	[122,536,340]	<u>119,121,938</u>
T342	Other Expenses	[146,570,860]	<u>139,419,399</u>
T343	Genetic Tests in Paternity Actions	81,906	
T344	HUSKY B Program	5,320,000	
T345	Medicaid	[2,616,365,000]	<u>2,597,068,000</u>
T346	Old Age Assistance	38,026,302	
T347	Aid To The Blind	584,005	
T348	Aid To The Disabled	59,707,546	
T349	Temporary Family Assistance - TANF	70,131,712	
T350	Emergency Assistance	1	
T351	Food Stamp Training Expenses	9,832	
T352	DMHAS-Disproportionate Share	108,935,000	
T353	Connecticut Home Care Program	[46,530,000]	<u>44,350,000</u>
T354	Human Resource Development-Hispanic Programs	[697,307]	<u>1,197,307</u>
T355	Community Residential Services	[571,064,720]	<u>562,902,640</u>
T356	Protective Services to the Elderly	785,204	
T357	Safety Net Services	[1,840,882]	<u>1,326,321</u>
T358	Refunds Of Collections	94,699	
T359	Services for Persons With Disabilities	[370,253]	<u>273,897</u>
T360	Nutrition Assistance	[837,039]	<u>743,095</u>
T361	State Administered General Assistance	19,334,722	
T362	Connecticut Children's Medical Center	10,125,737	
T363	Community Services	688,676	
T364	Human Service Infrastructure Community Action Program	[3,209,509]	<u>3,149,619</u>
T365	Teen Pregnancy Prevention	[1,271,286]	<u>1,245,860</u>
T366	Programs for Senior Citizens	7,895,383	
T367	Family Programs - TANF	[316,835]	<u>29,337</u>

T368	Domestic Violence Shelters	[5,353,162]	<u>5,247,072</u>
T369	Hospital Supplemental Payments	496,340,138	
T370	Human Resource Development-Hispanic Programs - Municipality	[4,120]	
T371	Teen Pregnancy Prevention - Municipality	[100,287]	<u>98,281</u>
T372	AGENCY TOTAL	[4,335,128,463]	<u>4,294,233,629</u>
T373			
T374	DEPARTMENT OF REHABILITATION SERVICES		
T375	Personal Services	[4,843,781]	<u>4,708,812</u>
T376	Other Expenses	[1,398,021]	<u>1,328,120</u>
T377	Educational Aid for Blind and Visually Handicapped Children	[4,040,237]	<u>3,952,579</u>
T378	Employment Opportunities - Blind & Disabled	[1,032,521]	<u>1,011,871</u>
T379	Vocational Rehabilitation - Disabled	[7,354,087]	<u>7,207,005</u>
T380	Supplementary Relief and Services	[45,762]	<u>44,847</u>
T381	Special Training for the Deaf Blind	[268,003]	<u>262,643</u>
T382	Connecticut Radio Information Service	[27,474]	<u>20,194</u>
T383	Independent Living Centers	[420,962]	<u>309,407</u>
T384	AGENCY TOTAL	[19,430,848]	<u>18,845,478</u>
T385			
T386	EDUCATION, MUSEUMS, LIBRARIES		
T387			
T388	DEPARTMENT OF EDUCATION		
T389	Personal Services	[16,264,240]	<u>15,811,046</u>
T390	Other Expenses	[3,261,940]	<u>3,098,843</u>
T391	Development of Mastery Exams Grades 4, 6, and 8	[10,443,016]	<u>10,410,723</u>
T392	Primary Mental Health	[383,653]	<u>345,288</u>
T393	Leadership, Education, Athletics in Partnership (LEAP)	[462,534]	<u>312,211</u>
T394	Adult Education Action	[216,149]	<u>194,534</u>
T395	Connecticut Writing Project	[30,000]	<u>20,250</u>
T396	Neighborhood Youth Centers	[650,172]	<u>438,866</u>
T397	Longitudinal Data Systems	[1,212,945]	<u>1,091,650</u>
T398	Sheff Settlement	11,027,361	
T399	Parent Trust Fund Program	[395,841]	<u>267,193</u>
T400	Regional Vocational-Technical School System	[133,918,454]	<u>130,188,101</u>
T401	Commissioner's Network	10,009,398	

T402	Local Charter Schools	[540,000]	<u>492,000</u>
T403	Bridges to Success	[40,000]	<u>27,000</u>
T404	K-3 Reading Assessment Pilot	[2,461,940]	<u>2,215,782</u>
T405	Talent Development	[650,000]	<u>2,150,000</u>
T406	School-Based Diversion Initiative	[1,000,000]	<u>900,000</u>
T407	Technical High Schools Other Expenses	[23,861,660]	<u>22,668,577</u>
T408	American School For The Deaf	[8,257,514]	<u>7,857,514</u>
T409	Regional Education Services	[350,000]	<u>262,500</u>
T410	Family Resource Centers	5,802,710	
T411	Charter Schools	116,964,132	
T412	Youth Service Bureau Enhancement	[648,859]	<u>583,973</u>
T413	Child Nutrition State Match	2,354,000	
T414	Health Foods Initiative	4,151,463	
T415	Vocational Agriculture	[10,228,589]	<u>11,972,874</u>
T416	Adult Education	20,383,960	
T417	Health and Welfare Services Pupils Private Schools	[3,526,579]	<u>3,438,415</u>
T418	Education Equalization Grants	[2,017,131,405]	<u>2,013,828,682</u>
T419	Bilingual Education	[2,848,320]	<u>3,177,112</u>
T420	Priority School Districts	[38,103,454]	<u>37,150,868</u>
T421	Young Parents Program	[106,159]	<u>71,657</u>
T422	Interdistrict Cooperation	[3,050,000]	<u>1,537,500</u>
T423	School Breakfast Program	2,158,900	
T424	Excess Cost - Student Based	[142,119,782]	<u>140,619,782</u>
T425	Youth Service Bureaus	2,598,486	
T426	Open Choice Program	[40,090,639]	<u>39,138,373</u>
T427	Magnet Schools	326,508,158	
T428	After School Program	4,720,695	
T429	AGENCY TOTAL	[2,968,933,107]	<u>2,956,950,577</u>
T430			
T431	OFFICE OF EARLY CHILDHOOD		
T432	Personal Services	[7,791,962]	<u>7,574,843</u>
T433	Other Expenses	[411,727]	<u>391,141</u>
T434	Birth to Three	21,446,804	
T435	Evenstart	[437,713]	<u>295,456</u>
T436	2Gen - TANF	[750,000]	<u>412,500</u>
T437	Nurturing Families Network	10,230,303	
T438	Head Start Services	[5,186,978]	<u>5,083,238</u>

T439	Care4Kids TANF/CCDF	130,032,034	
T440	Child Care Quality Enhancements	6,855,033	
T441	Early Head Start-Child Care Partnership	1,130,750	
T442	Early Care and Education	101,507,832	
T443	Smart Start	3,325,000	
T444	AGENCY TOTAL	[289,106,136]	<u>288,284,934</u>
T445			
T446	STATE LIBRARY		
T447	Personal Services	[5,019,931]	<u>4,880,054</u>
T448	Other Expenses	[426,673]	<u>405,339</u>
T449	State-Wide Digital Library	[1,750,193]	<u>1,575,174</u>
T450	Interlibrary Loan Delivery Service	[276,232]	<u>248,609</u>
T451	Legal/Legislative Library Materials	[638,378]	<u>574,540</u>
T452	Support Cooperating Library Service Units	[184,300]	<u>124,402</u>
T453	Connecticard Payments	[781,820]	<u>703,638</u>
T454	AGENCY TOTAL	[9,077,527]	<u>8,511,756</u>
T455			
T456	OFFICE OF HIGHER EDUCATION		
T457	Personal Services	[1,428,180]	<u>1,425,036</u>
T458	Other Expenses	[69,964]	<u>66,466</u>
T459	Minority Advancement Program	[1,789,690]	<u>1,610,721</u>
T460	National Service Act	[260,896]	<u>234,806</u>
T461	Minority Teacher Incentive Program	[355,704]	<u>320,134</u>
T462	Roberta B. Willis Scholarship Fund	33,388,637	
T463	AGENCY TOTAL	[37,293,071]	<u>37,045,800</u>
T464			
T465	UNIVERSITY OF CONNECTICUT		
T466	Operating Expenses	[176,494,509]	<u>171,494,997</u>
T467	Workers' Compensation Claims	2,271,228	
T468	Next Generation Connecticut	[17,353,856]	<u>16,865,367</u>
T469	AGENCY TOTAL	[196,119,593]	<u>190,631,592</u>
T470			
T471	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T472	Operating Expenses	[106,746,848]	<u>103,772,410</u>
T473	AHEC	374,566	
T474	Workers' Compensation Claims	4,324,771	
T475	Bioscience	[11,567,183]	<u>11,261,097</u>

T476	AGENCY TOTAL	[123,013,368]	<u>119,732,844</u>
T477			
T478	TEACHERS' RETIREMENT BOARD		
T479	Personal Services	[1,606,365]	<u>1,561,604</u>
T480	Other Expenses	[468,134]	<u>444,727</u>
T481	Retirement Contributions	[1,332,368,000]	<u>1,292,314,000</u>
T482	Retirees Health Service Cost	14,575,250	
T483	Municipal Retiree Health Insurance Costs	4,644,673	
T484	AGENCY TOTAL	[1,353,662,422]	<u>1,313,540,254</u>
T485			
T486	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T487	Workers' Compensation Claims	3,289,276	
T488	Charter Oak State College	[2,263,617]	<u>2,950,543</u>
T489	Community Tech College System	[138,243,937]	<u>134,043,547</u>
T490	Connecticut State University	[142,230,435]	<u>138,303,424</u>
T491	Board of Regents	366,875	
T492	Developmental Services	[9,168,168]	<u>8,912,702</u>
T493	Outcomes-Based Funding Incentive	[1,236,481]	<u>1,202,027</u>
T494	Institute for Municipal and Regional Policy	[994,650]	<u>450,000</u>
T495	AGENCY TOTAL	[297,793,439]	<u>289,518,394</u>
T496			
T497	CORRECTIONS		
T498			
T499	DEPARTMENT OF CORRECTION		
T500	Personal Services	[382,622,893]	<u>371,925,062</u>
T501	Other Expenses	[66,727,581]	<u>63,378,930</u>
T502	Workers' Compensation Claims	26,871,594	
T503	Inmate Medical Services	72,383,992	
T504	Board of Pardons and Paroles	[6,415,288]	<u>6,260,389</u>
T505	STRIDE	[108,656]	<u>73,342</u>
T506	Program Evaluation	[75,000]	
T507	Aid to Paroled and Discharged Inmates	3,000	
T508	Legal Services To Prisoners	797,000	
T509	Volunteer Services	[129,460]	<u>87,385</u>
T510	Community Support Services	33,909,614	
T511	AGENCY TOTAL	[590,044,078]	<u>575,690,308</u>
T512			

T513	DEPARTMENT OF CHILDREN AND FAMILIES		
T514	Personal Services	[273,254,796]	<u>266,242,164</u>
T515	Other Expenses	[30,416,026]	<u>28,887,225</u>
T516	Workers' Compensation Claims	12,578,720	
T517	Family Support Services	867,677	
T518	Differential Response System	7,764,046	
T519	Regional Behavioral Health Consultation	1,619,023	
T520	Health Assessment and Consultation	1,082,532	
T521	Grants for Psychiatric Clinics for Children	14,979,041	
T522	Day Treatment Centers for Children	6,759,728	
T523	Child Abuse and Neglect Intervention	10,116,287	
T524	Community Based Prevention Programs	7,637,305	
T525	Family Violence Outreach and Counseling	2,547,289	
T526	Supportive Housing	18,479,526	
T527	No Nexus Special Education	2,151,861	
T528	Family Preservation Services	6,070,574	
T529	Substance Abuse Treatment	9,840,612	
T530	Child Welfare Support Services	1,757,237	
T531	Board and Care for Children - Adoption	98,735,921	
T532	Board and Care for Children - Foster	135,345,435	
T533	Board and Care for Children - Short-term and Residential	90,339,295	
T534	Individualized Family Supports	6,552,680	
T535	Community Kidcare	37,968,191	
T536	Covenant to Care	[136,273]	<u>133,548</u>
T537	AGENCY TOTAL	[777,000,075]	<u>768,455,917</u>
T538			
T539	JUDICIAL		
T540			
T541	JUDICIAL DEPARTMENT		
T542	Personal Services	[325,432,553]	<u>311,752,536</u>
T543	Other Expenses	[60,639,025]	<u>59,839,025</u>
T544	Forensic Sex Evidence Exams	1,348,010	
T545	Alternative Incarceration Program	[49,538,792]	<u>49,452,837</u>
T546	Justice Education Center, Inc.	466,217	
T547	Juvenile Alternative Incarceration	[20,683,458]	<u>19,919,286</u>
T548	Probate Court	[4,450,000]	<u>4,350,000</u>
T549	Workers' Compensation Claims	6,042,106	

T550	Youthful Offender Services	[10,445,555]	<u>9,653,277</u>
T551	Victim Security Account	8,792	
T552	Children of Incarcerated Parents	[544,503]	<u>490,053</u>
T553	Legal Aid	[1,552,382]	<u>1,397,144</u>
T554	Youth Violence Initiative	1,925,318	
T555	Youth Services Prevention	3,187,174	
T556	Children's Law Center	[102,717]	<u>92,445</u>
T557	Juvenile Planning	[333,792]	<u>208,620</u>
T558	Juvenile Justice Outreach Services	[11,149,525]	<u>10,566,795</u>
T559	Board and Care for Children - Short-term and Residential	[6,564,318]	<u>6,285,334</u>
T560	AGENCY TOTAL	[504,414,237]	<u>486,984,969</u>
T561			
T562	PUBLIC DEFENDER SERVICES COMMISSION		
T563	Personal Services	[40,042,553]	<u>38,260,790</u>
T564	Other Expenses	1,173,363	
T565	Assigned Counsel	22,442,284	
T566	Expert Witnesses	[3,234,137]	<u>2,875,604</u>
T567	Training And Education	119,748	
T568	AGENCY TOTAL	[67,012,085]	<u>64,871,789</u>
T569			
T570	NON-FUNCTIONAL		
T571			
T572	DEBT SERVICE - STATE TREASURER		
T573	Debt Service	1,858,767,569	
T574	UConn 2000 - Debt Service	210,955,639	
T575	CHEFA Day Care Security	5,500,000	
T576	Pension Obligation Bonds - TRB	118,400,521	
T577	Municipal Restructuring	20,000,000	
T578	AGENCY TOTAL	2,213,623,729	
T579			
T580	STATE COMPTROLLER - MISCELLANEOUS		
T581	Nonfunctional - Change to Accruals	2,985,705	
T582			
T583	STATE COMPTROLLER - FRINGE BENEFITS		
T584	Unemployment Compensation	6,465,764	

T585	State Employees Retirement Contributions	[1,324,658,878]	<u>1,165,586,416</u>
T586	Higher Education Alternative Retirement System	1,000	
T587	Pensions and Retirements - Other Statutory	1,657,248	
T588	Judges and Compensation Commissioners Retirement	27,427,480	
T589	Insurance - Group Life	[8,235,900]	<u>8,270,468</u>
T590	Employers Social Security Tax	[197,818,172]	<u>199,077,427</u>
T591	State Employees Health Service Cost	[707,332,481]	<u>655,811,120</u>
T592	Retired State Employees Health Service Cost	[844,099,000]	<u>709,099,000</u>
T593	Other Post Employment Benefits	91,200,000	
T594	AGENCY TOTAL	[3,208,895,923]	<u>2,864,595,923</u>
T595			
T596	RESERVE FOR SALARY ADJUSTMENTS		
T597	Reserve For Salary Adjustments	[484,497,698]	<u>107,097,698</u>
T598			
T599	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T600	Workers' Compensation Claims	7,605,530	
T601			
T602	TOTAL - GENERAL FUND	[19,885,371,203]	<u>18,992,610,378</u>
T603			
T604	LESS:		
T605			
T606	Unallocated Lapse	[-51,765,570]	<u>-9,515,570</u>
T607	Unallocated Lapse - Legislative	[-1,000,000]	
T608	Unallocated Lapse - Judicial	[-8,000,000]	<u>-5,000,000</u>
T609	Statewide Hiring Reduction - Executive	[-7,000,000]	
T610	Targeted Savings	[-150,878,179]	
T611	Achieve Labor Concessions	[-867,600,000]	
T612	Municipal Contribution to Renters' Rebate Program	[-8,500,000]	
T613			
T614	NET - GENERAL FUND	[18,790,627,454]	<u>18,978,094,808</u>

9 Sec. 2. (Effective July 1, 2018) The amounts appropriated for the fiscal
10 year ending June 30, 2019, in section 1 of public act 17-2 of the June
11 special session regarding the SPECIAL TRANSPORTATION FUND

12 are amended to read as follows:

T615		2018-2019	
T616	GENERAL GOVERNMENT		
T617			
T618	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T619	State Insurance and Risk Mgmt Operations	8,508,924	
T620			
T621	REGULATION AND PROTECTION		
T622			
T623	DEPARTMENT OF MOTOR VEHICLES		
T624	Personal Services	49,296,260	
T625	Other Expenses	15,397,378	
T626	Equipment	468,756	
T627	Commercial Vehicle Information Systems and Networks Project	214,676	
T628	AGENCY TOTAL	65,377,070	
T629			
T630	CONSERVATION AND DEVELOPMENT		
T631			
T632	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T633	Personal Services	2,060,488	
T634	Other Expenses	701,974	
T635	AGENCY TOTAL	2,762,462	
T636			
T637	TRANSPORTATION		
T638			
T639	DEPARTMENT OF TRANSPORTATION		
T640	Personal Services	175,874,964	
T641	Other Expenses	53,214,223	
T642	Equipment	1,341,329	
T643	Minor Capital Projects	449,639	
T644	Highway Planning And Research	3,060,131	
T645	Rail Operations	[198,225,900]	<u>211,673,193</u>
T646	Bus Operations	[168,421,676]	<u>191,687,787</u>
T647	ADA Para-transit Program	[38,039,446]	<u>41,839,446</u>
T648	Non-ADA Dial-A-Ride Program	1,576,361	

T649	Pay-As-You-Go Transportation Projects	13,629,769	
T650	Port Authority	400,000	
T651	Transportation to Work	2,370,629	
T652	AGENCY TOTAL	[656,604,067]	<u>697,117,471</u>
T653			
T654	HUMAN SERVICES		
T655			
T656	DEPARTMENT OF SOCIAL SERVICES		
T657			
T658	NON-FUNCTIONAL		
T659			
T660	DEBT SERVICE - STATE TREASURER		
T661	Debt Service	680,223,716	
T662			
T663	STATE COMPTROLLER - MISCELLANEOUS		
T664	Nonfunctional - Change to Accruals	213,133	
T665			
T666	STATE COMPTROLLER - FRINGE BENEFITS		
T667	Unemployment Compensation	203,548	
T668	State Employees Retirement Contributions	[144,980,942]	<u>126,280,942</u>
T669	Insurance - Group Life	277,357	
T670	Employers Social Security Tax	15,674,834	
T671	State Employees Health Service Cost	[50,218,403]	<u>46,618,403</u>
T672	Other Post Employment Benefits	6,000,000	
T673	AGENCY TOTAL	[217,355,084]	<u>195,055,084</u>
T674			
T675	RESERVE FOR SALARY ADJUSTMENTS		
T676	Reserve For Salary Adjustments	2,301,186	
T677			
T678	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T679	Workers' Compensation Claims	6,723,297	
T680			
T681	TOTAL - SPECIAL TRANSPORTATION FUND	[1,640,068,939]	<u>1,658,282,343</u>
T682			
T683	LESS:		

T684			
T685	Unallocated Lapse	-12,000,000	
T686			
T687	NET - SPECIAL TRANSPORTATION FUND	[1,628,068,939]	<u>1,646,282,343</u>

13 Sec. 3. Section 12 of public act 17-2 of the June special session is
 14 repealed and the following is substituted in lieu thereof (*Effective July*
 15 *1, 2018*):

16 (a) Notwithstanding the provisions of sections 2-35, 4-73, 10a-77,
 17 10a-99, 10a-105 and 10a-143 of the general statutes, the Secretary of the
 18 Office of Policy and Management may make reductions in allotments
 19 in any budgeted agency and fund of the state for the fiscal [years] year
 20 ending June 30, 2018, [and June 30, 2019,] in order to reduce labor-
 21 management expenditures by \$700,000,000 for [the] said fiscal year,
 22 [ending June 30, 2018, and by \$867,600,000 for the fiscal year ending
 23 June 30, 2019.]

24 (b) Notwithstanding the provisions of sections 10a-77, 10a-99, 10a-
 25 105 and 10a-143 of the general statutes, any reductions in allotments
 26 pursuant to subsection (a) of this section that are applicable to the
 27 Connecticut State Colleges and Universities, The University of
 28 Connecticut and The University of Connecticut Health Center shall be
 29 credited to the General Fund.

30 Sec. 4. Section 13 of public act 17-2 of the June special session is
 31 repealed and the following is substituted in lieu thereof (*Effective July*
 32 *1, 2018*):

33 (a) The Secretary of the Office of Policy and Management may make
 34 reductions in allotments for the executive branch for the fiscal years
 35 ending June 30, 2018, and June 30, 2019, in order to achieve budget
 36 savings in the General Fund of \$42,250,000 in the fiscal year ending
 37 June 30, 2018, and [\$45,000,000] \$9,515,570 in the fiscal year ending
 38 June 30, 2019.

39 (b) The Secretary of the Office of Policy and Management may make
40 reductions in allotments for the legislative branch for the fiscal [years]
41 year ending June 30, 2018, [and June 30, 2019,] in order to achieve
42 budget savings of \$1,000,000 in the General Fund during [each such]
43 said fiscal year. Such reductions shall be achieved as determined by
44 the president pro tempore and majority leader of the Senate, the
45 speaker and majority leader of the House of Representatives, the
46 Senate Republican president pro tempore and the minority leader of
47 the House of Representatives.

48 (c) The Secretary of the Office of Policy and Management may make
49 reductions in allotments for the judicial branch for the fiscal years
50 ending June 30, 2018, and June 30, 2019, in order to achieve budget
51 savings in the General Fund of \$3,000,000 in the fiscal year ending June
52 30, 2018, and [\$8,000,000] \$5,000,000 in the fiscal year ending June 30,
53 2019. Such reductions shall be achieved as determined by the Chief
54 Justice and Chief Public Defender.

55 Sec. 5. Section 14 of public act 17-2 of the June special session is
56 repealed and the following is substituted in lieu thereof (*Effective July*
57 *1, 2018*):

58 The Secretary of the Office of Policy and Management may make
59 reductions in allotments in any budgeted agency of the state in order
60 to achieve targeted budget savings in the General Fund of \$111,814,090
61 for the fiscal year ending June 30, 2018, [, and \$150,878,179 for the fiscal
62 year ending June 30, 2019.]

63 Sec. 6. Section 28 of public act 17-2 of the June special session is
64 repealed and the following is substituted in lieu thereof (*Effective July*
65 *1, 2018*):

66 The Secretary of the Office of Policy and Management may make
67 reductions in allotments in any budgeted agency of the state in order
68 to achieve state-wide hiring savings in the General Fund of \$6,500,000
69 for the fiscal year ending June 30, 2018, [, and \$7,000,000 for the fiscal
70 year ending June 30, 2019.]

71 Sec. 7. (*Effective July 1, 2018*) The sum of \$299,000,000 of the amount
72 appropriated in section 1 of public act 17-2 of the June special session,
73 as amended by section 16 of public act 17-4 of the June special session
74 and section 1 of public act 17-1 of the January special session, to the
75 Department of Social Services, for Hospital Supplemental Payments,
76 for the fiscal year ending June 30, 2018, shall not lapse on said date,
77 and such amount shall be carried forward and made available for such
78 purpose for the fiscal year ending June 30, 2019.

79 Sec. 8. (*Effective July 1, 2018*) The sum of \$21,000,000 of the amount
80 appropriated in section 1 of public act 17-2 of the June special session,
81 as amended by section 16 of public act 17-4 of the June special session
82 and section 1 of public act 17-1 of the January special session, to the
83 Department of Social Services, for Medicaid, for the fiscal year ending
84 June 30, 2018, shall not lapse on said date, and such amount shall be
85 carried forward and made available for such purpose for the fiscal year
86 ending June 30, 2019.

87 Sec. 9. (*Effective July 1, 2018*) Notwithstanding any provision of the
88 general statutes or any special act, the Secretary of the Office of Policy
89 and Management shall not reduce allotment requisitions or allotments
90 in force concerning any of the following in order to achieve any
91 unallocated lapse in the General Fund specified in section 1 of public
92 act 17-2 of the June special session, as amended by section 16 of public
93 act 17-4 of the June special session, section 1 of public act 17-1 of the
94 January special session and section 1 of this act, for the fiscal year
95 ending June 30, 2019: (1) Aid to municipalities, including education
96 equalization aid grants, established and paid under sections 10-262h
97 and 10-262i of the general statutes; (2) the Connecticut Children's
98 Medical Center; (3) the Justice Education Center, Inc.; (4) the
99 Connecticut Youth Employment Program; and (5) the Youth Violence
100 Initiative.

101 Sec. 10. Subsection (c) of section 10-183t of the general statutes is
102 repealed and the following is substituted in lieu thereof (*Effective July*
103 *1, 2018*):

104 (c) (1) On and after July 1, 2000, the board shall pay a subsidy equal
105 to the subsidy paid in the fiscal year ending June 30, 2000, to the board
106 of education or to the state, if applicable, on behalf of any member who
107 is receiving retirement benefits or a disability allowance from the
108 system, the spouse of such member, the surviving spouse of such
109 member, or a disabled dependent of such member if there is no spouse
110 or surviving spouse, who is participating in a health insurance plan
111 maintained by a board of education or by the state, if applicable. Such
112 payment shall not exceed the actual cost of such insurance.

113 (2) With respect to any person participating in any such plan
114 pursuant to subsection (b) of this section, the state shall appropriate to
115 the board one-third of the cost of the subsidy, except that, for the fiscal
116 year ending June 30, 2013, the state shall appropriate twenty-five per
117 cent of the cost of the subsidy. On and after July 1, 2018, for the fiscal
118 year ending June 30, 2019, and for each fiscal year thereafter, fifty per
119 cent of the total amount appropriated by the state in each such fiscal
120 year for the state's share of the cost of such subsidies shall be paid to
121 the board on or before July first of such fiscal year, and the remaining
122 fifty per cent of such total amount shall be paid to the board on or
123 before December first of such fiscal year.

124 (3) No payment to a board of education pursuant to this subsection
125 may be used to reduce the amount of any premium payment on behalf
126 of any such member, spouse, surviving spouse, or disabled dependent,
127 made by such board pursuant to any agreement in effect on July 1,
128 1990. On and after July 1, 2012, the board shall pay a subsidy of two
129 hundred twenty dollars per month on behalf of the member, spouse or
130 the surviving spouse of such member who: [(1)] (A) Has attained the
131 normal retirement age to participate in Medicare, [(2)] (B) is not
132 eligible for Medicare Part A without cost, and [(3)] (C) contributes at
133 least two hundred twenty dollars per month towards his or her
134 medical and prescription drug plan provided by the board of
135 education.

136 Sec. 11. (*Effective from passage*) Notwithstanding the provisions of

137 subsections (a) to (d), inclusive, of section 16-245m of the general
138 statutes, for the fiscal years ending June 30, 2018, and June 30, 2019, the
139 Public Utilities Regulatory Authority shall authorize the disbursement
140 of fifty-three million five hundred thousand dollars in each such fiscal
141 year from the Energy Conservation and Load Management Funds
142 established pursuant to said subsections. The amount disbursed from
143 each Energy Conservation and Load Management Fund shall be
144 proportionately based on the receipts received by each of said funds.
145 Such disbursements shall be deposited in the General Fund.

146 Sec. 12. Section 17b-256f of the 2018 supplement to the general
147 statutes, as amended by section 6 of public act 17-1 of the January
148 special session, is repealed and the following is substituted in lieu
149 thereof (*Effective July 1, 2018*):

150 The Commissioner of Social Services shall [establish eligibility]
151 increase income disregards used to determine eligibility by the
152 Department of Social Services for the federal Qualified Medicare
153 Beneficiary, the Specified Low-Income Medicare Beneficiary and the
154 Qualifying Individual programs, administered in accordance with the
155 provisions of 42 USC 1396d(p), by such amounts that shall result in
156 persons with income that is (1) less than [one hundred] two hundred
157 eleven per cent of the federal poverty level qualifying for the Qualified
158 Medicare Beneficiary program, (2) at or above [one hundred] two
159 hundred eleven per cent of the federal poverty level but less than [one
160 hundred twenty] two hundred thirty-one per cent of the federal
161 poverty level qualifying for the Specified Low-Income Medicare
162 Beneficiary program, and (3) at or above [one hundred twenty] two
163 hundred thirty-one per cent of the federal poverty level but less than
164 [one hundred thirty-five] two hundred forty-six per cent of the federal
165 poverty level qualifying for the Qualifying Individual program. The
166 commissioner shall not apply an asset test for eligibility under the
167 Medicare Savings Program. The commissioner shall not consider as
168 income Aid and Attendance pension benefits granted to a veteran, as
169 defined in section 27-103, or the surviving spouse of such veteran. The
170 Commissioner of Social Services, pursuant to section 17b-10, may

171 implement policies and procedures to administer the provisions of this
172 section while in the process of adopting such policies and procedures
173 in regulation form, provided the commissioner prints notice of the
174 intent to adopt the regulations on the department's Internet web site
175 and the eRegulations System not later than twenty days after the date
176 of implementation. Such policies and procedures shall be valid until
177 the time final regulations are adopted.

178 Sec. 13. Section 23-15h of the 2018 supplement to the general statutes
179 is repealed and the following is substituted in lieu thereof (*Effective July*
180 *1, 2018*):

181 (a) There is established an account to be known as the Passport to
182 the Parks account which shall be a separate, nonlapsing account within
183 the General Fund. Moneys in such account shall be used to provide
184 expenses of the Council on Environmental Quality, beginning with the
185 fiscal year ending June 30, 2019, and for the care, maintenance,
186 operation and improvement of state parks and campgrounds, the
187 funding of soil and water conservation districts and the funding of
188 environmental review teams, in accordance with subsection (b) of this
189 section. Any moneys in such account may be expended only pursuant
190 to an appropriation by the General Assembly. All funds collected from
191 the Passport to the Parks Fee established pursuant to section 14-49b
192 shall be deposited into the Passport to the Parks account. Such account
193 shall contain all moneys required by law to be deposited in such
194 account. Such account may receive funds from private or public
195 sources, including, but not limited to, any municipal government or
196 the federal government. Such account shall contain subaccounts as
197 required by section 23-15b.

198 (b) For the fiscal year beginning July 1, 2018, and each fiscal year
199 thereafter, the sum of one hundred thousand dollars shall be paid by
200 the Department of Energy and Environmental Protection from the
201 Passport to the Parks account to each of the following entities: (1) The
202 Connecticut River Coastal Conservation District, (2) the Eastern
203 Conservation District, (3) the North Central Conservation District, (4)

204 the Northwest Conservation District, (5) the Southwest Conservation
205 District, (6) the Connecticut Environmental Review Team, and (7) the
206 Connecticut Council on Water and Soil Conservation.

207 Sec. 14. (*Effective July 1, 2018*) The sum of \$1,500,000 dollars
208 appropriated in section 1 of public act 17-2 of the June special session,
209 as amended by section 16 of public act 17-4 of the June special session,
210 section 1 of public act 17-1 of the January special session and section 1
211 of this act, to the Department of Education, for Talent Development,
212 for the fiscal year ending June 30, 2019, shall be for the purpose of
213 providing funding on a state-wide basis for the teacher education and
214 mentoring program established under section 10-145o of the general
215 statutes.

216 Sec. 15. (NEW) (*Effective July 1, 2018*) For the fiscal year ending June
217 30, 2019, and for each fiscal year thereafter, the Comptroller shall fund
218 the fringe benefit costs for employees of the community college system
219 who are supported by resources other than the General Fund in an
220 amount not to exceed \$16,200,000 from the resources appropriated for
221 State Comptroller-Fringe Benefits. Nothing in this section shall change
222 the fringe benefit support provided to the community college system
223 for General Fund supported employees from the resources
224 appropriated for State Comptroller-Fringe Benefits.

225 Sec. 16. (*Effective July 1, 2018*) Grants given by the Judicial
226 Department for the Youth Violence Initiative for the fiscal year ending
227 June 30, 2019, shall include grants to Danbury, Waterbury, West Haven
228 and Meriden.

229 Sec. 17. (*Effective July 1, 2018*) The sum of \$2,000,000 appropriated in
230 section 1 of public act 17-2 of the June special session, as amended by
231 section 16 of public act 17-4 of the June special session, section 1 of
232 public act 17-1 of the January special session and section 1 of this act, to
233 the Department of Veterans Affairs, for Personal Services, for the fiscal
234 year ending June 30, 2019, shall be for the purpose of achieving dual
235 licensure for the Connecticut Veterans Home and Hospital as a chronic

236 disease hospital and a skilled nursing facility no later than January 1,
237 2021.

238 Sec. 18. (*Effective July 1, 2018*) The following sums appropriated in
239 section 1 of public act 17-2 of the June special session, as amended by
240 section 16 of public act 17-4 of the June special session, section 1 of
241 public act 17-1 of the January special session and section 1 of this act,
242 for the fiscal year ending June 30, 2019, shall be for the purpose of
243 providing assistance to persons residing in the state who were
244 displaced by Hurricane Maria: (1) \$400,000 to the Department of
245 Education, for Bilingual Education; (2) \$600,000 to the Department of
246 Housing, for Housing/Homeless Services; and (3) \$500,000 to the
247 Department of Social Services, for Human Resource Development-
248 Hispanic Programs.

249 Sec. 19. Subsection (a) of section 4-30a of the 2018 supplement to the
250 general statutes is repealed and the following is substituted in lieu
251 thereof (*Effective May 15, 2018*):

252 (a) All revenue in excess of three billion one hundred fifty million
253 dollars received by the state each fiscal year from estimated and final
254 payments of the personal income tax imposed under chapter 229 shall
255 be transferred by the Treasurer to a special fund to be known as the
256 Budget Reserve Fund. On and after July 1, 2018, the threshold amount
257 shall be adjusted annually by the compound annual growth rate of
258 personal income in the state over the preceding five calendar years,
259 using data reported by the United States Bureau of Economic Analysis.

260 Sec. 20. Subsection (aa) of section 3-20 of the 2018 supplement to the
261 general statutes is repealed and the following is substituted in lieu
262 thereof (*Effective May 15, 2018*):

263 (aa) (1) For each fiscal year during which general obligation bonds
264 or credit revenue bonds issued on and after May 15, 2018, and prior to
265 July 1, 2020, shall be outstanding, the state of Connecticut shall comply
266 with the provisions of (A) section 4-30a of the general statutes, revision
267 of 1958, revised to January 1, 2017, as amended by section 704 of public

268 act 17-2 of the June special session and section 19 of this act, (B) section
269 2-33c in effect on October 31, 2017, (C) section 2-33a of the general
270 statutes, revision of 1958, revised to January 1, 2017, as amended by
271 section 709 of public act 17-2 of the June special session, (D)
272 subsections (d) and (g) of this section, revision of 1958, revised to
273 January 1, 2017, as amended by sections 710 and 711 of public act 17-2
274 of the June special session, and (E) section 3-21 of the general statutes,
275 revision of 1958, revised to January 1, 2017, as amended by section 712
276 of public act 17-2 of the June special session. The state of Connecticut
277 does hereby pledge to and agree with the holders of any bonds, notes
278 and other obligations issued pursuant to subdivision (2) of this
279 subsection that no public or special act of the General Assembly taking
280 effect on or after May 15, 2018, and prior to July 1, 2028, shall alter the
281 obligation to comply with the provisions of the sections and
282 subsections set forth in subparagraphs (A) to (E), inclusive, of this
283 subdivision, until such bonds, notes or other obligations, together with
284 the interest thereon, are fully met and discharged, provided nothing in
285 this subsection shall preclude such alteration (i) if and when adequate
286 provision shall be made by law for the protection of the holders of
287 such bonds, or (ii) (I) if and when the Governor declares an emergency
288 or the existence of extraordinary circumstances, in which the
289 provisions of section 4-85 are invoked, (II) at least three-fifths of the
290 members of each chamber of the General Assembly vote to alter such
291 required compliance during the fiscal year for which the emergency or
292 existence of extraordinary circumstances are determined, and (III) any
293 such alteration is for the fiscal year in progress only.

294 (2) The Treasurer shall include this pledge and undertaking in
295 general obligation bonds and credit revenue bonds issued on or after
296 May 15, 2018, and prior to July 1, 2020, provided such pledge and
297 undertaking (A) shall be applicable for a period of ten years from the
298 date of first issuance of such bonds, and (B) shall not apply to
299 refunding bonds issued for bonds issued under this subdivision.

300 Sec. 21. (*Effective May 14, 2018*) Notwithstanding the provisions of
301 subsection (d) of section 4-30a of the general statutes, after (1) the

Treasury has transferred, pursuant to subsection (a) of section 4-30a of the general statutes, the excess revenue from estimated and final payments of the personal income tax imposed under chapter 229 of the general statutes to the Budget Reserve Fund for the fiscal year ending June 30, 2018, and (2) the Comptroller has determined the amount of any deficit for the fiscal year ending June 30, 2018, and the necessary funds to fund such amount have been deemed appropriated from the excess revenue under subdivision (1) of this section, the Comptroller shall transfer sixteen million one hundred thousand dollars from such excess revenue to the retired teachers' health insurance premium account established pursuant to subsection (d) of section 10-183t of the general statutes. Such transfer shall be in addition to any other contributions or payments required pursuant to section 10-183t of the general statutes.

Sec. 22. (*Effective July 1, 2018*) For the fiscal year ending June 30, 2019, the following municipalities shall receive a motor vehicle property tax grant, payable not later than August 1, 2018, in the following amounts:

	Municipality	Grant Amount for Fiscal Year 2019
T688		
T689		
T690	Bridgeport	5,309,512
T691	East Hartford	276,593
T692	Hamden	139,216
T693	Hartford	11,078,328
T694	Naugatuck	565,309
T695	New Britain	1,809,120
T696	Torrington	187,506
T697	Waterbury	7,412,524
T698	Norwich - CCD	623,634
T699	Windham #2	537,964
T700	W Haven 1st Center	78,676
T701	Allington	120,170

320 Sec. 23. Subsection (c) of section 4-66l of the 2018 supplement to the
321 general statutes is repealed and the following is substituted in lieu
322 thereof (*Effective July 1, 2018*):

323 (c) (1) For the fiscal year ending June 30, 2018, motor vehicle
324 property tax grants to municipalities that impose mill rates on real
325 property and personal property other than motor vehicles greater than
326 39 mills or that, when combined with the mill rate of any district
327 located within the municipality, impose mill rates greater than 39
328 mills, shall be made in an amount equal to the difference between the
329 amount of property taxes levied by the municipality and any district
330 located within the municipality on motor vehicles for the assessment
331 year commencing October 1, 2013, and the amount such levy would
332 have been if the mill rate on motor vehicles for said assessment year
333 was 39 mills.

334 (2) For the fiscal year ending June 30, [2019] 2020, and each fiscal
335 year thereafter, motor vehicle property tax grants to municipalities that
336 impose mill rates on real property and personal property other than
337 motor vehicles greater than 45 mills or that, when combined with the
338 mill rate of any district located within the municipality, impose mill
339 rates greater than 45 mills, shall be made in an amount equal to the
340 difference between the amount of property taxes levied by the
341 municipality and any district located within the municipality on motor
342 vehicles for the assessment year commencing October 1, [2013] 2016,
343 and the amount such levy would have been if the mill rate on motor
344 vehicles for said assessment year was 45 mills.

345 (3) For the fiscal year ending June 30, 2018, [and each fiscal year
346 thereafter,] any municipality that imposed a mill rate for real and
347 personal property of more than 39 mills during the fiscal year ending
348 June 30, 2017, and effected a revaluation of real property for the 2014
349 or 2015 assessment year that resulted in an increase of 4 or more mills
350 over the prior mill rate, may apply to the Office of Policy and
351 Management for a supplemental motor vehicle property tax grant. The
352 Office of Policy and Management may approve such an application,

353 within available funds, provided such supplemental grant does not
354 reduce any amount payable to any other municipality.

355 (4) Not later than fifteen calendar days after receiving a property tax
356 grant pursuant to this section, the municipality shall disburse to any
357 district located within the municipality the amount of any such
358 property tax grant that is attributable to the district.

359 Sec. 24. Subparagraph (L) of subdivision (1) of section 12-408 of the
360 2018 supplement to the general statutes is repealed and the following
361 is substituted in lieu thereof (*Effective July 1, 2018*):

362 (L) (i) For calendar months commencing on or after July 1, 2017, the
363 commissioner shall deposit into the Special Transportation Fund
364 established under section 13b-68 seven and nine-tenths per cent of the
365 amounts received by the state from the tax imposed under
366 subparagraph (A) of this subdivision;

367 (ii) For calendar months commencing on or after July 1, [2020] 2018,
368 but prior to July 1, [2021] 2019, the commissioner shall deposit into the
369 Special Transportation Fund established under section 13b-68 [twenty]
370 fifteen per cent of the amounts received by the state from the tax
371 imposed under subparagraphs (A) and (H) of this subdivision on the
372 sale of a motor vehicle;

373 (iii) For calendar months commencing on or after July 1, [2021] 2019,
374 but prior to July 1, [2022] 2020, the commissioner shall deposit into the
375 Special Transportation Fund established under section 13b-68 [forty]
376 thirty-three per cent of the amounts received by the state from the tax
377 imposed under subparagraphs (A) and (H) of this subdivision on the
378 sale of a motor vehicle;

379 (iv) For calendar months commencing on or after July 1, [2022] 2020,
380 but prior to July 1, [2023] 2021, the commissioner shall deposit into the
381 Special Transportation Fund established under section 13b-68 [sixty]
382 fifty-six per cent of the amounts received by the state from the tax
383 imposed under subparagraphs (A) and (H) of this subdivision on the

384 sale of a motor vehicle;

385 (v) For calendar months commencing on or after July 1, [2023] 2021,
386 but prior to July 1, [2024] 2022, the commissioner shall deposit into the
387 Special Transportation Fund established under section 13b-68 [eighty]
388 seventy-five per cent of the amounts received by the state from the tax
389 imposed under subparagraphs (A) and (H) of this subdivision on the
390 sale of a motor vehicle; and

391 (vi) For calendar months commencing on or after July 1, [2024] 2022,
392 the commissioner shall deposit into the Special Transportation Fund
393 established under section 13b-68 one hundred per cent of the amounts
394 received by the state from the tax imposed under subparagraphs (A)
395 and (H) of this subdivision on the sale of a motor vehicle.

396 Sec. 25. Subparagraph (K) of subdivision (1) of section 12-411 of the
397 2018 supplement to the general statutes is repealed and the following
398 is substituted in lieu thereof (*Effective July 1, 2018*):

399 (K) (i) For calendar months commencing on or after July 1, 2017, the
400 commissioner shall deposit into said Special Transportation Fund
401 seven and nine-tenths per cent of the amounts received by the state
402 from the tax imposed under subparagraph (A) of this subdivision;

403 (ii) For calendar months commencing on or after July 1, [2020] 2018,
404 but prior to July 1, [2021] 2019, the commissioner shall deposit into the
405 Special Transportation Fund established under section 13b-68 [twenty]
406 fifteen per cent of the amounts received by the state from the tax
407 imposed under subparagraphs (A) and (H) of this subdivision on the
408 [sale] acceptance or receipt in this state of a motor vehicle;

409 (iii) For calendar months commencing on or after July 1, [2021] 2019,
410 but prior to July 1, [2022] 2020, the commissioner shall deposit into the
411 Special Transportation Fund established under section 13b-68 [forty]
412 thirty-three per cent of the amounts received by the state from the tax
413 imposed under subparagraphs (A) and (H) of this subdivision on the
414 [sale] acceptance or receipt in this state of a motor vehicle;

415 (iv) For calendar months commencing on or after July 1, [2022] 2020,
 416 but prior to July 1, [2023] 2021, the commissioner shall deposit into the
 417 Special Transportation Fund established under section 13b-68 [sixty]
 418 fifty-six per cent of the amounts received by the state from the tax
 419 imposed under subparagraphs (A) and (H) of this subdivision on the
 420 [sale] acceptance or receipt in this state of a motor vehicle;

421 (v) For calendar months commencing on or after July 1, [2023] 2021,
 422 but prior to July 1, [2024] 2022, the commissioner shall deposit into the
 423 Special Transportation Fund established under section 13b-68 [eighty]
 424 seventy-five per cent of the amounts received by the state from the tax
 425 imposed under subparagraphs (A) and (H) of this subdivision on the
 426 [sale] acceptance or receipt in this state of a motor vehicle; and

427 (vi) For calendar months commencing on or after July 1, [2024] 2022,
 428 the commissioner shall deposit into the Special Transportation Fund
 429 established under section 13b-68 one hundred per cent of the amounts
 430 received by the state from the tax imposed under subparagraphs (A)
 431 and (H) of this subdivision on the [sale] acceptance or receipt in this
 432 state of a motor vehicle.

433 Sec. 26. Section 717 of public act 17-2 of the June special session is
 434 amended to read as follows (*Effective July 1, 2018*):

435 The appropriations in section 1 of this act are supported by the
 436 GENERAL FUND revenue estimates as follows:

T702		2017-2018	2018-2019
T703	TAXES		
T704	Personal Income	\$9,182,500,000	[\$9,312,200,000] <u>\$9,707,600,000</u>
T705	Sales and Use	4,220,500,000	[4,288,100,000] <u>4,127,600,000</u>
T706	Corporation	933,300,000	[988,700,000] <u>920,200,000</u>
T707	Public Service	284,900,000	[263,700,000] <u>243,800,000</u>
T708	Inheritance and Estate	180,100,000	[170,500,000]

			<u>176,200,000</u>
T709	Insurance Companies	230,600,000	[234,200,000] <u>234,300,000</u>
T710	Cigarettes	394,200,000	[391,300,000] <u>381,000,000</u>
T711	Real Estate Conveyance	215,600,000	[222,300,000] <u>209,400,000</u>
T712	Alcoholic Beverages	62,600,000	63,000,000
T713	Admissions and Dues	41,500,000	41,800,000
T714	Health Provider	1,045,000,000	[1,044,100,000] <u>1,049,200,000</u>
T715	Miscellaneous	27,700,000	[33,000,000] <u>22,000,000</u>
T716	TOTAL TAXES	16,818,500,000	[17,052,900,000] <u>17,176,100,000</u>
T717			
T718	Refunds of Taxes	(1,146,800,000)	[(1,201,000,000)] <u>(1,215,100,000)</u>
T719	Earned Income Tax Credit	(115,000,000)	[(120,600,000)] <u>(118,300,000)</u>
T720	R & D Credit Exchange	(7,300,000)	[(7,600,000)] <u>(6,400,000)</u>
T721	TAXES LESS REFUNDS	15,549,400,000	[15,723,700,000] <u>15,836,300,000</u>
T722			
T723	OTHER REVENUE		
T724	Transfers - Special Revenue	339,300,000	[346,400,000] <u>352,700,000</u>
T725	Indian Gaming Payments	267,300,000	[199,000,000] <u>203,600,000</u>
T726	Licenses, Permits and Fees	309,600,000	[343,700,000] <u>322,600,000</u>
T727	Sales of Commodities	43,800,000	[44,900,000] <u>37,700,000</u>
T728	Rents, Fines and Escheats	143,000,000	[143,700,000] <u>147,200,000</u>
T729	Investment Income	5,900,000	[7,000,000] <u>14,500,000</u>
T730	Miscellaneous	207,400,000	189,100,000
T731	Refunds of Payments	(62,500,000)	[(63,900,000)] <u>(58,800,000)</u>

T732	TOTAL OTHER REVENUE	1,253,800,000	[1,209,900,000] <u>1,208,600,000</u>
T733			
T734	OTHER SOURCES		
T735	Federal Grants	1,766,349,611	[1,763,978,988] <u>2,109,400,000</u>
T736	Transfer From Tobacco Settlement	109,700,000	110,200,000
T737	Transfers (To)/From Other Funds	60,500,000	[100,400,000] <u>78,300,000</u>
T738	<u>Volatility Cap Adjustment</u>		<u>(363,069,406)</u>
T739	TOTAL OTHER SOURCES	1,936,549,611	[1,974,578,988] <u>1,934,830,594</u>
T740			
T741	TOTAL GENERAL FUND REVENUE	18,739,749,611	[18,908,178,988] <u>18,979,730,594</u>

437 Sec. 27. Section 718 of public act 17-2 of the June special session is
 438 amended to read as follows (*Effective July 1, 2018*):

439 The appropriations in section 2 of this act are supported by the
 440 SPECIAL TRANSPORTATION FUND revenue estimates as follows:

T742		2017-2018	2018-2019
T743	TAXES		
T744	Motor Fuels	\$505,300,000	[\$506,100,000] <u>\$502,300,000</u>
T745	Oil Companies	271,800,000	[300,200,000] <u>279,800,000</u>
T746	Sales and Use	327,800,000	[335,400,000] <u>384,400,000</u>
T747	Sales Tax - DMV	88,000,000	[88,800,000] <u>86,800,000</u>
T748	Refunds of Taxes	(12,600,000)	[(14,100,000)] <u>(14,600,000)</u>
T749	TOTAL - TAXES LESS REFUNDS	1,180,300,000	[1,216,400,000] <u>1,238,700,000</u>
T750			
T751	OTHER SOURCES		
T752	Motor Vehicle Receipts	251,800,000	[253,800,000] <u>250,600,000</u>

T753	Licenses, Permits and Fees	144,400,000	[145,200,000] <u>142,800,000</u>
T754	Interest Income	9,500,000	[10,400,000] <u>12,400,000</u>
T755	Federal Grants	12,100,000	12,100,000
T756	Transfers From Other Funds	(5,500,000)	(5,500,000)
T757	Refunds of Payments		[(4,300,000)] <u>(4,600,000)</u>
T758	NET TOTAL OTHER SOURCES	412,300,000	[411,700,000] <u>407,800,000</u>
T759			
T760	TOTAL SPECIAL TRANSPORTATION FUND REVENUE	1,592,600,000	[1,628,100,000] <u>1,646,500,000</u>

441 Sec. 28. Section 721 of public act 17-2 of the June special session is
 442 amended to read as follows (*Effective July 1, 2018*):

443 The appropriations in section 5 of [this act] public act 17-2 of the
 444 June special session are supported by the BANKING FUND revenue
 445 estimates as follows:

T761		2017-2018	2018-2019
T762	Fees and Assessments	\$36,200,000	[\$36,200,000] <u>34,000,000</u>
T763	TOTAL BANKING FUND	36,200,000	[36,200,000] <u>34,000,000</u>

446 Sec. 29. Section 722 of public act 17-2 of the June special session is
 447 amended to read as follows (*Effective July 1, 2018*):

448 The appropriations in section 6 of [this act] public act 17-2 of the
 449 June special session are supported by the INSURANCE FUND revenue
 450 estimates as follows:

T764		2017-2018	2018-2019
T765	Fees and Assessments	\$87,300,000	[\$92,200,000] <u>\$91,600,000</u>

T766	TOTAL INSURANCE FUND	87,300,000	[92,200,000] <u>91,600,000</u>
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451 Sec. 30. Section 723 of public act 17-2 of the June special session is
 452 amended to read as follows (*Effective July 1, 2018*):

453 The appropriations in section 7 of [this act] public act 17-2 of the
 454 June special session are supported by the CONSUMER COUNSEL
 455 AND PUBLIC UTILITY CONTROL FUND revenue estimates as
 456 follows:

T767		2017-2018	2018-2019
T768	Fees and Assessments	\$29,000,000	[\$29,000,000] <u>\$25,700,000</u>
T769	TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	29,000,000	[29,000,000] <u>25,700,000</u>

457 Sec. 31. Section 724 of public act 17-2 of the June special session is
 458 amended to read as follows (*Effective July 1, 2018*):

459 The appropriations in section 8 of [this act] public act 17-2 of the
 460 June special session are supported by the WORKERS'
 461 COMPENSATION FUND revenue estimates as follows:

T770		2017-2018	2018-2019
T771	Fees and Assessments	\$14,034,732	[\$26,301,633] <u>27,500,000</u>
T772	Net Use of Balance	10,700,000	0
T773	TOTAL WORKERS' COMPENSATION FUND	24,734,732	[26,301,633] <u>27,500,000</u>

462 Sec. 32. (*Effective from passage*) Notwithstanding the provisions of
 463 subsection (j) of section 45a-82 of the general statutes, any balance in
 464 the Probate Court Administration Fund on June 30, 2018, shall remain
 465 in said fund and shall not be transferred to the General Fund,
 466 regardless of whether such balance is in excess of an amount equal to

467 fifteen per cent of the total expenditures authorized pursuant to
468 subsection (a) of section 45a-84 of the general statutes for the
469 immediately succeeding fiscal year.

470 Sec. 33. Section 12-170f of the 2018 supplement to the general
471 statutes is repealed and the following is substituted in lieu thereof
472 (*Effective July 1, 2018*):

473 (a) Any renter, believing himself or herself to be entitled to a grant
474 under section 12-170d for any calendar year, shall apply for such grant
475 to the assessor of the municipality in which the renter resides or to the
476 duly authorized agent of such assessor or municipality on or after
477 April first and not later than October first of each year with respect to
478 such grant for the calendar year preceding each such year, on a form
479 prescribed and furnished by the Secretary of the Office of Policy and
480 Management to the assessor. A renter may apply to the secretary prior
481 to December fifteenth of the claim year for an extension of the
482 application period. The secretary may grant such extension in the case
483 of extenuating circumstance due to illness or incapacitation as
484 evidenced by a certificate signed by a physician or an advanced
485 practice registered nurse to that extent, or if the secretary determines
486 there is good cause for doing so. A renter making such application
487 shall present to such assessor or agent, in substantiation of the renter's
488 application, a copy of the renter's federal income tax return, and if not
489 required to file a federal income tax return, such other evidence of
490 qualifying income, receipts for money received, or cancelled checks, or
491 copies thereof, and any other evidence the assessor or such agent may
492 require. When the assessor or agent is satisfied that the applying renter
493 is entitled to a grant, such assessor or agent shall issue a certificate of
494 grant in such form as the secretary may prescribe and supply showing
495 the amount of the grant due.

496 (b) The assessor or agent shall forward the application to the
497 secretary not later than the last day of the month following the month
498 in which the renter has made application. Any municipality that
499 neglects to transmit to the secretary the application as required by this

500 section shall forfeit two hundred fifty dollars to the state, provided the
501 secretary may waive such forfeiture in accordance with procedures
502 and standards adopted by regulation in accordance with chapter 54.
503 The certificate of grant shall be delivered to the renter and the assessor
504 or agent shall keep the original copy of such certificate and application.

505 (c) After the secretary's review of each claim, pursuant to section 12-
506 120b, and verification of the amount of the grant, the secretary shall
507 make a determination of any per cent reduction to all claims that will
508 be necessary to keep within available appropriations and, not later
509 than October fifteenth of each year, prepare a list of certificates
510 approved for payment, and shall thereafter supplement such list
511 monthly. Such list and any supplements thereto shall be approved for
512 payment by the secretary and shall be forwarded by the secretary to
513 the Comptroller, along with a notice of any per cent reduction in claim
514 amounts, and the Comptroller shall, not later than fifteen days
515 following receipt of such list, draw an order on the Treasurer in favor
516 of each person on such list and on supplements to such list in the
517 amount of such person's claim, minus any per cent reduction noticed
518 by the secretary pursuant to this subsection, and the Treasurer shall
519 pay such amount to such person, not later than fifteen days following
520 receipt of such order.

521 [(d) The secretary shall (1) select one or more grants of state
522 financial assistance provided to a municipality pursuant to any
523 provision of the general statutes to withhold or reduce for purposes of
524 this section, (2) not later than June 30, 2018, and each fiscal year
525 thereafter, withhold or reduce such state financial assistance provided
526 to a municipality in an amount equal to fifty per cent of any grant
527 payments made pursuant to this section to renters in such municipality
528 for the most recent application period, provided the aggregate amount
529 withheld or reduced shall not exceed two hundred fifty thousand
530 dollars per municipality for any fiscal year, and (3) transfer such
531 amounts withheld or reduced to the Office of Policy and Management
532 for purposes of making grant payments pursuant to this section. For
533 purposes of this subsection "state financial assistance" means any grant

534 funded by an appropriation authorized by public or special act of the
535 General Assembly, but excluding any grant or loan financed from the
536 proceeds of the state's general obligation bond issued pursuant to any
537 authorization, allocation or approval of the State Bond Commission.]

538 [(e)] (d) If the Secretary of the Office of Policy and Management
539 determines a renter was overpaid for such grant, the amount of any
540 subsequent grant paid to the renter under section 12-170d after such
541 determination shall be reduced by the amount of overpayment until
542 the overpayment has been recouped. Any claimant aggrieved by the
543 results of the secretary's review or determination shall have the rights
544 of appeal as set forth in section 12-120b. Applications filed under this
545 section shall not be open for public inspection. Any person who, for
546 the purpose of obtaining a grant under section 12-170d wilfully fails to
547 disclose all matters related thereto or with intent to defraud makes
548 false statement shall be fined not more than five hundred dollars.

549 [(f)] (e) Any municipality may provide, upon approval by its
550 legislative body, that the duties and responsibilities of the assessor, as
551 required under this section and section 12-170g, shall be transferred to
552 (1) the officer in such municipality having responsibility for the
553 administration of social services, or (2) the coordinator or agent for the
554 elderly in such municipality.

555 Sec. 34. Section 2-71x of the 2018 supplement to the general statutes
556 is repealed and the following is substituted in lieu thereof (*Effective July*
557 *1, 2018*):

558 For the fiscal year ending June 30, 2018, and each fiscal year
559 thereafter, the Comptroller shall segregate [one] two million six
560 hundred thousand dollars of the amount of the funds received by the
561 state from the tax imposed under chapter 211 on public service
562 companies providing community antenna television service in this
563 state. The moneys segregated by the Comptroller shall be deposited
564 with the Treasurer and made available to the Office of Legislative
565 Management to defray the cost of providing the citizens of this state

566 with Connecticut Television Network coverage of state government
567 deliberations and public policy events.

568 Sec. 35. (*Effective July 1, 2018*) The unexpended balance of funds
569 appropriated in section 1 of public act 17-2 of the June special session,
570 as amended by section 16 of public act 17-4 of the June special session,
571 section 1 of public act 17-1 of the January special session and section 1
572 of this act, to the Department of Administrative Services, for Other
573 Expenses, to fund the Office of the Claims Commissioner for the fiscal
574 year ending June 30, 2018, shall not lapse on June 30, 2018, and shall
575 continue to be available for such purpose.

576 Sec. 36. (*Effective from passage*) The following sums are appropriated
577 from the GENERAL FUND for the purposes herein specified for the
578 fiscal year ending June 30, 2018:

T1	GENERAL FUND	2017-2018
T2		
T3	DIVISION OF CRIMINAL JUSTICE	
T4	Personal Services	335,000
T5		
T6	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION	
T7	Environmental Conservation	1,800,000
T8		
T9	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T10	Personal Services	170,000
T11		
T12	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T13	Personal Services	4,000,000
T14	Other Expenses	1,500,000
T15		
T16	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
T17	Personal Services	5,000,000
T18	Other Expenses	2,000,000
T19		
T20	CONNECTICUT STATE COLLEGES AND UNIVERSITIES	
T21	Workers' Compensation Claims	250,000
T22		

T23	DEPARTMENT OF CORRECTION	
T24	Personal Services	19,400,000
T25	Other Expenses	1,600,000
T26		
T27	DEPARTMENT OF CHILDREN AND FAMILIES	
T28	Personal Services	5,400,000
T29	Substance Abuse Treatment	3,800,000
T30		
T31	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES	
T32	Workers' Compensation Claims	1,800,000
T33		
T34	TOTAL - GENERAL FUND	47,055,000

579 Sec. 37. (*Effective from passage*) The amount appropriated to the
580 following agency in section 1 of public act 17-2 of the June special
581 session, as amended by section 16 of public act 17-4 of the June special
582 session and section 1 of public act 17-1 of the January special session, is
583 reduced by the following amount for the fiscal year ending June 30,
584 2018:

T35	GENERAL FUND	2017-2018
T36		
T37	STATE COMPTROLLER - FRINGE BENEFITS	
T38	Retired State Employees Health Service Cost	47,055,000
T39		
T40	TOTAL - GENERAL FUND	47,055,000

585 Sec. 38. (*Effective from passage*) The following sums are appropriated
586 from the SPECIAL TRANSPORTATION FUND for the purposes
587 herein specified for the fiscal year ending June 30, 2018:

T41	SPECIAL TRANSPORTATION FUND	2017-2018
T42		
T43	DEPARTMENT OF TRANSPORTATION	
T44	Personal Services	10,800,000
T45	Rail Operations	22,800,000
T46		
T47	STATE COMPTROLLER - FRINGE BENEFITS	
T48	State Employees Health Service Cost	3,600,000

T49		
T50	TOTAL - SPECIAL TRANSPORTATION FUND	37,200,000

588 Sec. 39. (*Effective from passage*) The amounts appropriated to the
589 following agencies in section 2 of public act 17-2 of the June special
590 session are reduced by the following amounts for the fiscal year
591 ending June 30, 2018:

T51	SPECIAL TRANSPORTATION FUND	2017-2018
T52		
T53	DEPARTMENT OF MOTOR VEHICLES	
T54	Personal Services	2,000,000
T55		
T56	DEBT SERVICE - STATE TREASURER	
T57	Debt Service	31,400,000
T58		
T59	STATE COMPTROLLER - FRINGE BENEFITS	
T60	State Employees Retirement Contributions	3,800,000
T61		
T62	TOTAL - SPECIAL TRANSPORTATION FUND	37,200,000

592 Sec. 40. Section 683 of public act 17-2 of the June special session is
593 repealed. (*Effective from passage*)"

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2018</i>	New section
Sec. 2	<i>July 1, 2018</i>	New section
Sec. 3	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 12
Sec. 4	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 13
Sec. 5	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 14
Sec. 6	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 28
Sec. 7	<i>July 1, 2018</i>	New section
Sec. 8	<i>July 1, 2018</i>	New section
Sec. 9	<i>July 1, 2018</i>	New section

Sec. 10	<i>July 1, 2018</i>	10-183t(c)
Sec. 11	<i>from passage</i>	New section
Sec. 12	<i>July 1, 2018</i>	17b-256f
Sec. 13	<i>July 1, 2018</i>	23-15h
Sec. 14	<i>July 1, 2018</i>	New section
Sec. 15	<i>July 1, 2018</i>	New section
Sec. 16	<i>July 1, 2018</i>	New section
Sec. 17	<i>July 1, 2018</i>	New section
Sec. 18	<i>July 1, 2018</i>	New section
Sec. 19	<i>May 15, 2018</i>	4-30a(a)
Sec. 20	<i>May 15, 2018</i>	3-20(aa)
Sec. 21	<i>May 14, 2018</i>	New section
Sec. 22	<i>July 1, 2018</i>	New section
Sec. 23	<i>July 1, 2018</i>	4-66l(c)
Sec. 24	<i>July 1, 2018</i>	12-408(1)(L)
Sec. 25	<i>July 1, 2018</i>	12-411(1)(K)
Sec. 26	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 717
Sec. 27	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 718
Sec. 28	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 721
Sec. 29	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 722
Sec. 30	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 723
Sec. 31	<i>July 1, 2018</i>	PA 17-2 of the June Sp. Sess., Sec. 724
Sec. 32	<i>from passage</i>	New section
Sec. 33	<i>July 1, 2018</i>	12-170f
Sec. 34	<i>July 1, 2018</i>	2-71x
Sec. 35	<i>July 1, 2018</i>	New section
Sec. 36	<i>from passage</i>	New section
Sec. 37	<i>from passage</i>	New section
Sec. 38	<i>from passage</i>	New section
Sec. 39	<i>from passage</i>	New section
Sec. 40	<i>from passage</i>	Repealer section