
SENATE COMMITTEE ON APPROPRIATIONS

Senator Anthony Portantino, Chair
2021 - 2022 Regular Session

SB 804 (Glazer) - California Conservation Corps: forestry training center: formerly incarcerated individuals: reporting

Version: April 21, 2021

Policy Vote: N.R. & W. 8 - 0, PUB. S. 5 - 0

Urgency: No

Mandate: No

Hearing Date: May 20, 2021

Consultant: Ashley Ames

Bill Summary: This bill would require the California Conservation Corps (CCC), in partnership with the Department of Forestry and Fire Protection (CalFire) and the Department of Corrections and Rehabilitation (CDCR), to establish a forestry training center in northern California and to require that formerly incarcerated individuals are enrolled.

******* ANALYSIS ADDENDUM – SUSPENSE FILE *******

**The following information is revised to reflect amendments
adopted by the committee on May 20, 2021**

Fiscal Impact:

- CCC estimates one-time capital outlay costs of about \$65 million (General Fund or bond funds) to construct a new residential center.
- CCC estimates ongoing costs of approximately \$5.8 million (General Fund) annually to operate a new residential facility. The CCC notes that \$5.8 million is the cost to operate a typical residential center that supports 80 traditional corpsmembers.
- CDCR estimates ongoing costs of roughly \$2 million annually (General Fund), which is the cost for CDCR activities at the Ventura Training Center (VTC). CDCR notes that as the program is developed, its Division of Adult Parole Operations (DAPO) may identify additional fiscal impact, and that costs are still largely unknown and dependent on program size.
- Unknown costs, likely in the low millions of dollars annually (General Fund), for CalFire to support the new training center. CalFire stated that the department is not analyzing this bill and that no CalFire costs have been identified at this time. However, staff notes that the state budget provides CalFire with \$2 million annually (General Fund) to support the VTC, which is the model utilized for the training center in this bill. Staff believes that the costs of this bill for CalFire would be similar to that of its costs related to the VTC.
- Unknown, likely significant ongoing costs (General Fund) for CCC to meet the additional reporting requirements.

Author Amendments: These amendments would clarify that the training center would serve formerly incarcerated individuals, specify that the director of the center can be a state department's designee, and would add a coauthor.

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