



**ARIZONA STATE SENATE**  
*Fifty-First Legislature, Second Regular Session*

FACT SHEET FOR S.B. 1224

supplemental appropriations; child safety positions

Purpose

Appropriates \$5,748,000 from the state General Fund and \$1,111,300 from total expenditure authority in FY 2014 to DES for 192 full-time equivalent child safety and family services positions.

Background

Starting in FY 2014, the Legislature appropriated the Department of Economic Security's (DES) resources on a Total Expenditure Authority basis. The Total Expenditure approach acknowledges all of the resources available to the Division of Children, Youth and Families but does not appropriate any specific non-appropriated fund. These resources include the General Fund, Federal TANF Block Grant, Children and Family Services Training Program Fund, Child Abuse Prevention Fund and DCYF Expenditure Authority.

During the 2013 legislative session, the Legislature appropriated \$69.1 million in new state funding for CPS for FY 2014:

Uses	FY 2014
CPS Group Homes	\$13,000,000
CPS Staff	17,332,500
Children Support Services	4,000,000
Intensive Family Services	5,000,000
Child Care Caseload	9,000,000
Foster Care/Adoption	7,679,500
Grandparent Stipend	1,000,000
CPS Legal Support	1,549,300
Contingency	10,500,000
<b>TOTAL</b>	<b>\$69,061,300</b>

The fiscal impact to the state General Fund is the amount of the supplemental appropriation contained in the legislation.

Provisions

1. Appropriates \$5,748,000 from the state General Fund and \$1,111,300 from total expenditure authority in FY 2014 to DES for 192 full-time equivalent child safety and family services positions. These amounts are in addition to any other monies appropriated to DES in FY 2014.

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2. Requires DES or its successor agency, on the seventh day of each month, to issue a monthly report on its progress in hiring child safety and family services staff.
3. Requires the report to include the total level of child safety and family services filled and funded full time equivalent positions in the prior month and the equivalent number of positions on January 31, 2014.
4. Requires DES to delineate the increase in staff by caseworker, hotline staff, those in training and non-caseworkers.
5. Requires DES to forward each monthly report to the Governor and to the Legislature.
6. Becomes effective on signature of the Governor.