



**ARIZONA STATE SENATE**  
*Fiftieth Legislature, Second Regular Session*

**FINAL AMENDED**  
 FACT SHEET FOR S.B. 1524/H.B. 2853

capital outlay; 2012-2013.

**Purpose**

Makes appropriations and session law changes related to capital outlay necessary to implement the FY 2013 state budget.

**Provisions**

***Building Renewal***

- Appropriates the following amounts in FY 2013 to the following agencies from the specified funds for major maintenance, repair and renewal of state buildings:

Agency	Fund Source	Amount
Arizona Department of Administration (ADOA)	Capital Outlay Stabilization Fund (COSF)	\$10,372,600
Arizona Department of Corrections (DOC)	DOC Building Renewal Fund	\$4,630,500
Arizona Department of Transportation (ADOT)	State Highway Fund (SHF)	\$1,000,000
	State Aviation Fund	\$50,000
Arizona Lottery Commission	Arizona State Lottery Fund (ASLF)	\$85,200
Arizona Game and Fish Department (G&F)	G&F Fund	\$523,300

- Allows ADOA to allocate \$275,000 of its appropriated amounts to personal services and employee-related expenditures for up to five FTE positions each fiscal year until the building renewal projects are completed.
- Requires ADOA to allocate \$1,700,000 from the COSF appropriation to purchase a generator for the Arizona State Hospital.
- Requires DOC to report monthly to the Joint Legislative Budget Committee staff on the status of the building renewal projects.
- Prohibits DOC from spending any amount of the above appropriation on personal services or overhead expenses related to the management of the funded projects.

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6. Requires all other monies appropriated to be reviewed by the Joint Committee on Capital Review (JCCR) in order to be spent for personal services or employee-related expenditures or for maintenance contracts on building components and equipment.
7. Reverts FY 2013 building renewal monies that are unexpended or unencumbered to the funds of origin on June 30, 2014.
8. Requires the appropriation to the ADOA be reduced by the difference between the amount appropriated to the ADOA from the COSF and the balance in the COSF if monies in the COSF are insufficient to fund the appropriation to the ADOA for building renewal.

***Major Capital Projects***

9. Appropriates the following amounts in FY 2013 to the following agencies from the specified funds for major capital projects:

Agency	Purpose	Fund	Amount
Arizona Lottery Commission	Fire Alarm Replacement	ASLF	\$156,300
G&F	Statewide Preventative Maintenance	G&F Fund	\$30,000
	Property Maintenance	G&F Capital Improvement Fund	\$500,000
	Dam Maintenance	G&F Capital Improvement Fund	\$500,000
ADOT	Statewide Highway Construction	State Highway Fund (SHF)	\$224,807,000
	Airport Planning and Development	State Aviation Fund (SAF)	\$21,924,900

10. Specifies that the amount appropriated from the SHF for highway construction and any balances and collections in the SHF in excess of the specific amount appropriated are appropriated to ADOT for the planning and construction of:
  - a) state and interstate highways within this state,
  - b) state and county primary or secondary system and urban rural routes,
  - c) acquisition of rights-of-way, the cost of contracted field administration, and
  - d) field engineering on construction projects and debt service payments on bonds issued for highway construction.
11. Specifies that the amount appropriated from the SAF and any balances and collections in the SAF in excess of the specific amount appropriated are for the planning, construction, development and improvement of state, county, city or town airports as determined by the State Transportation Board.
12. Requires ADOT to annually report by September 1 to the JCCR on actual and estimated highway construction expenses.

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***Prison Beds***

13. Appropriates \$20,000,000 from the state General Fund in FY 2013 and \$30,000,000 in FY 2014 to ADOA for the construction of 500 maximum security, state run, prison beds.
14. Requires ADOA to submit the scope, purpose and estimates of cost to the JCCR for review.

***Miscellaneous***

15. Requires ADOA to report on the status of project-specific FTE positions for capital projects in its annual capital budget request.
16. Allows ADOA to allocate FTE positions authorized for specific projects to other projects provided that funding for the FTE positions is cost allocated among the projects receiving benefit.
17. Requires ADOA to report any FTE position reallocations to the JCCR by December 31, 2012.
18. Prohibits the appropriations, unless otherwise specified, from being spent for personal services or employee-related expenditures of state employees, excluding any services provided as part of the inmate construction program for correctional facilities.
19. Exempts appropriations from lapsing until the appropriation's purpose is accomplished, abandoned or inactive for a full fiscal year.
20. Requires the JCCR to review the scope, purpose, and estimated cost before the release of monies for construction of a new capital project that has an estimated cost of more than \$250,000.
21. Becomes effective on signature of the Governor.

**Senate Action on S.B. 1524**

APPROP 2/21/12 DP 9-3-1-0  
3<sup>rd</sup> Read 5/1/12 21-9-0-0

**House Action on H.H. 2853**

APPROP 2/21/12 DP 9-4-0-0  
3<sup>rd</sup> Read 5/1/12 40-20-0-0  
(S.B. 1524 was substituted for H.B. 2853 on  
3<sup>rd</sup> read)

Signed by the Governor May 7, 2012  
Chapter 295

Prepared by Senate Research  
May 9, 2012  
KY/PV/Iy