



Bill Number: S.B. 1001

Burns Floor Amendment

Reference to: printed bill

Amendment drafted by: Michele Hanigsberg

FLOOR AMENDMENT EXPLANATION

ADJC

Increase the total appropriation to ADJC from \$43 million to \$62,266,800 from the following sources:

- State GF - \$15,331,200
- Reformatory Fund - \$1,098,600
- CJEF - \$556,000
- State Fund for Committed Youth - \$2,281,000

Makes corresponding footnote changes.

If Prop 100 fails at the May 18th Special Election, reduces the ADJC reduction from \$10,074,400 to \$5,333,100.

Arizona State Hospital

Increases the FY 2011 state GF appropriation from \$3,111,700 to \$10,850,600 and decreases the appropriation from the ASH Fund in a corresponding amount.

Removes a FY 2010 reduction to ASH in the amount of 7,738,900.

Amendment explanation prepared by Katy Yanez

3/11/2010

Department of Corrections

Increases the state General Fund (GF) appropriation to ADC from \$953,527,400 to \$955,182,000; and reduces the appropriations to ADC from the following funds in a corresponding total amount:

- State Charitable, Penal and Reformatory Institutions Land Fund (Reformatory Fund) - \$1,098,600
- Criminal Justice Enhancement Fund (CJEF) – \$556,000

Makes corresponding footnote changes

Judiciary

Supreme Court

Increases the Case and Cash Management System line item by \$2 million from the Judicial Collection Enhancement Fund.

Increases the Court Appointed Special Advocates (CASA) line item by \$500,000 from the CASA Fund, and deletes a corresponding FY 2011 Fund Reduction and Transfer (FRAT) from that fund.

Superior Court

Decreases the Judges Compensation line item by \$9,079,400 from the state GF.

Removes a FY 2010 fund transfer of \$959,000 from JCEF and makes a corresponding reduction from the Juvenile Delinquent Reduction Fund.

Adds a FRAT from the Juvenile Delinquent Reduction Fund in the amount of \$500,000.

If Prop 100 fails in the May 18th Special Election, reduces the Superior Court reduction from \$8,814,800 to \$7,922,100.

Universities – Rollover

Clarifies the operation of the \$200 million deferral in payments to the state universities:

- **Removes the \$200 million reduction taken in section 129 of the bill, and**
- **Adds corresponding footnote language under each university campus detailing the amounts and operation of the rollover for each campus.**

Miscellaneous

Makes conforming changes to revenue numbers for JLBC/OSPB reporting requirements.

BURNS FLOOR AMENDMENT
SENATE AMENDMENTS TO S.B. 1001
(Reference to printed bill)

1 Page 12, line 36, strike "\$953,527,400" insert "\$955,182,000"
2 Line 43, strike "1,458,600" insert "360,000"
3 Page 13, strike line 2
4 Line 34, strike "Fifty" insert "Twenty-five"
5 Page 33, line 8, strike "\$3,111,700" insert "\$10,850,600"
6 Line 9, strike "11,019,100" insert "3,280,200"
7 Line 14, strike "\$477,899,900" insert "\$485,638,800"
8 Line 15, strike "18,898,400" insert "11,159,500"
9 Page 36, line 13, strike "1,517,300" insert "3,517,300"
10 Line 15, strike "3,051,900" insert "3,551,900"
11 Line 24, strike "\$48,080,500" insert "\$50,580,500"
12 Line 30, strike "2,949,900" insert "3,449,900"
13 Line 34, strike "12,009,300" insert "14,009,300"
14 Page 37, line 16, strike "\$16,428,900" insert "\$7,349,500"
15 Line 30, strike "\$100,808,100" insert "\$91,728,700"
16 Line 32, strike "\$88,300,100" insert "\$79,220,700"
17 Page 38, line 32, strike "\$162,952,100" insert "\$156,372,700"
18 Line 34, strike "\$119,625,700" insert "\$110,546,300"
19 Line 38, strike "2,949,900" insert "3,449,900"
20 Line 43, strike "17,041,400" insert "19,041,400"
21 Page 39, strike lines 4, 5 and 6, insert:
22 "Lump sum appropriation \$ 62,266,800
23 Fund sources:
24 State general fund \$ 58,331,200
25 State charitable, penal and
26 reformatory institutions
27 land fund 1,098,600
28 Criminal justice enhancement fund 556,000
29 State education fund for committed
30 youth 2,281,000

1 Twenty-five per cent of land earnings and interest from the state
2 charitable, penal and reformatory institutions land fund shall be distributed
3 to the department of juvenile corrections, in compliance with section 25 of
4 the enabling act and the Constitution of Arizona, to be used for the support
5 of state juvenile institutions and reformatories."

6 Page 54, between lines 26 and 27, insert:

7 "It is the intent of the legislature that the general fund base funding
8 for Arizona state university - Tempe and downtown Phoenix campuses is
9 \$312,794,100. This appropriation includes a deferral of \$74,760,400 from
10 fiscal year 2010-2011 to fiscal year 2011-2012. This deferral shall be paid
11 as required in section 129 of this act."

12 Page 55, between lines 12 and 13, insert:

13 "It is the intent of the legislature that the general fund base funding
14 for Arizona state university - East campus is \$24,184,300. This
15 appropriation includes a deferral of \$5,750,200 from fiscal year 2010-2011 to
16 fiscal year 2011-2012. This deferral shall be paid as required in section
17 129 of this act."

18 Page 55, between lines 39 and 40, insert:

19 "It is the intent of the legislature that the general fund base funding
20 for Arizona state university - West campus is \$43,935,700. This
21 appropriation includes a deferral of \$10,064,800 from fiscal year 2010-2011
22 to fiscal year 2011-2012. This deferral shall be paid as required in section
23 129 of this act."

24 Page 56, between lines 22 and 23, insert:

25 "It is the intent of the legislature that the general fund base funding
26 for Northern Arizona university is \$127,218,100. This appropriation includes
27 a deferral of \$30,494,800 from fiscal year 2010-2011 to fiscal year
28 2011-2012. This deferral shall be paid as required in section 129 of this
29 act."

30 Page 57, between lines 29 and 30, insert:

31 "It is the intent of the legislature that the general fund base funding
32 for university of Arizona - main campus is \$257,062,400. This appropriation
33 includes a deferral of \$62,153,100 from fiscal year 2010-2011 to fiscal year
34 2011-2012. This deferral shall be paid as required in section 129 of this
35 act.

