

Hall of the House of Representatives
91st General Assembly - Regular Session, 2017
Amendment Form

JBC 3/9/17 (2)

Subtitle of House Bill No. 1223

AN ACT FOR THE SECRETARY OF STATE APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. 1 to House Bill No. 1223

Amend House Bill No. 1223 as originally introduced:

Page 1 delete Section 1 in its entirety and insert the following:

" SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Secretary of State for the 2017-2018 fiscal year, the following maximum number of regular employees.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2017-2018 |
|----------|------------|--------------------------------------|--------------------------|--|
| (1) | Q171U | SEC OF STATE CHIEF DEPUTY | 1 | \$125,986 |
| (2) | Q172U | SEC OF STATE DEPUTY | 2 | \$112,900 |
| (3) | Q174U | SEC OF STATE SENIOR INFO TECHNICIAN | 1 | \$103,970 |
| (4) | Q173U | SEC OF STATE GENERAL COUNSEL | 1 | \$101,175 |
| (5) | Q175U | SEC OF STATE INFO TECHNICIAN | 1 | \$93,445 |
| (6) | Q178U | SEC OF STATE CAPITOL POLICE CHIEF | 1 | \$90,670 |
| (7) | Q176U | SEC OF STATE DEPARTMENT DIRECTOR | 7 | \$90,670 |
| (8) | Q177U | SEC OF STATE ASSOCIATE COUNSEL | 1 | \$81,257 |
| (9) | Q179U | SEC OF STATE SYSTEMS ANALYST | 1 | \$75,054 |
| (10) | Q181U | SEC OF STATE POLICE CAPTAIN | 1 | \$72,822 |
| (11) | Q182U | SEC OF STATE SENIOR SUPERVISOR | 1 | \$72,822 |
| (12) | Q183U | SEC OF STATE DEPARTMENT MANAGER | 1 | \$72,822 |
| (13) | Q184U | SEC OF STATE BUDGET ANALYST | 1 | \$72,822 |
| (14) | Q185U | SEC OF STATE PROGRAMMER ANALYST | 1 | \$67,267 |
| (15) | Q190U | SEC OF STATE INFO TECH ANALYST | 1 | \$67,267 |
| (16) | Q186U | SEC OF STATE ASSISTANT DIRECTOR | 3 | \$65,265 |
| (17) | Q187U | SEC OF STATE POLICE SERGEANT | 3 | \$65,265 |
| (18) | Q188U | SEC OF STATE TRADE SUPERVISOR | 2 | \$65,265 |
| (19) | Q192U | SEC OF STATE DEPARTMENT SUPERVISOR | 2 | \$65,265 |
| (20) | Q197U | SEC OF STATE PROJECT COORDINATOR II | 3 | \$65,265 |
| (21) | Q195U | SEC OF STATE INFO TECH ADMINISTRATOR | 2 | \$60,288 |
| (22) | Q191U | SEC OF STATE ELECTION COORDINATOR | 5 | \$58,493 |
| (23) | Q180U | SEC OF STATE PUBLIC EVENTS COORD | 1 | \$58,493 |
| (24) | Q193U | SEC OF STATE MASTER TRADESPERSON | 2 | \$58,493 |



| | | | | |
|------|-------|---------------------------------------|--------------|----------|
| (25) | Q194U | SEC OF STATE CREATIVE SPECIALIST III | 1 | \$58,493 |
| (26) | Q198U | SEC OF STATE BUSINESS ACCOUNTANT II | 3 | \$58,493 |
| (27) | Q201U | SEC OF STATE CORPORAL | 16 | \$58,493 |
| (28) | Q212U | SEC OF STATE BLDGS & GRND SUPERVISOR | 3 | \$58,493 |
| (29) | Q231U | SEC OF STATE PROJECT COORDINATOR I | 4 | \$58,493 |
| (30) | Q199U | SEC OF STATE INFO TECH SPECIALIST | 1 | \$54,035 |
| (31) | Q200U | SEC OF STATE CUSTOMER SVCS COORD II | 3 | \$52,425 |
| (32) | Q202U | SEC OF STATE VOTER SVCS ADMINISTRATOR | 2 | \$52,425 |
| (33) | Q203U | SEC OF STATE CREATIVE SPECIALIST II | 2 | \$52,425 |
| (34) | Q204U | SEC OF STATE EXECUTIVE ASSISTANT | 4 | \$52,425 |
| (35) | Q208U | SEC OF STATE MAINTENANCE WORKER II | 4 | \$52,425 |
| (36) | Q209U | SEC OF STATE TRADESPERSON | 2 | \$52,425 |
| (37) | Q210U | SEC OF STATE CORPORATIONS REP III | 4 | \$52,425 |
| (38) | Q206U | SEC OF STATE BLDG SVCS COORDINATOR | 1 | \$46,987 |
| (38) | Q211U | SEC OF STATE RECORDS SPECIALIST | 2 | \$46,987 |
| (40) | Q213U | SEC OF STATE CREATIVE SPECIALIST I | 1 | \$46,987 |
| (41) | Q214U | SEC OF STATE FACILITIES SVC REP II | 1 | \$46,987 |
| (42) | Q215U | SEC OF STATE ADMINISTRATIVE ASST III | 7 | \$46,987 |
| (43) | Q216U | SEC OF STATE ADMINISTRATIVE ASST II | 3 | \$42,117 |
| (44) | Q218U | SEC OF STATE BUSINESS ASSISTANT I | 3 | \$42,117 |
| (45) | Q219U | SEC OF STATE CORPORATIONS REP II | 11 | \$42,117 |
| (46) | Q221U | SEC OF STATE FACILITIES SVC REP I | 4 | \$42,117 |
| (47) | Q222U | SEC OF STATE MAINTENANCE WORKER I | 4 | \$42,117 |
| (48) | Q220U | SEC OF STATE ADMINISTRATIVE ASST I | 5 | \$37,749 |
| (49) | Q223U | SEC OF STATE CORPORATIONS REP I | 4 | \$37,749 |
| (50) | Q224U | SEC OF STATE CUSTODIAN II | 1 | \$37,749 |
| (51) | Q225U | SEC OF STATE DISPATCHER | 2 | \$37,749 |
| (52) | Q229U | SEC OF STATE MAIL CLERK | 1 | \$37,749 |
| (53) | Q226U | SEC OF STATE BLDG SVCS REP | 2 | \$33,836 |
| (54) | Q227U | SEC OF STATE CUSTODIAN I | 14 | \$33,836 |
| (55) | Q230U | SEC OF STATE RECEPTIONIST I | <u>1</u> | \$31,900 |
| | | MAX. NO. OF EMPLOYEES | <u>161</u> " | |

And

Page 3, line 31, delete "\$7,996,331" and insert "\$8,156,258"

And

Page 3, line 33, delete "2,674,683" and insert "2,728,177"

And

Page 4, line 8, delete "\$19,374,810" and insert "\$19,588,231"

And

Page 4, delete Section 4 in its entirety

And

Appropriately renumber Sections of the bill

And

Page 5, line 7, delete " \$54,948" and insert " \$34,948"

And

Page 5, line 19, delete "\$50,000" and insert "\$25,000"

And

Page 5, line 24, delete " \$50,000" and insert " \$25,000"

And

Page 5, line 26, delete "PARKING" and insert "ADMINISTRATIVE & MAINTENANCE"

And

Page 5, line 29, delete "parking activity, major emergency" and insert "administrative and maintenance expenses for the State Capitol grounds"

And

Page 5, delete line 30 in its entirety

And

Page 5, line 35, delete "PARKING EXPENSES MAJOR" and insert "ADMINISTRATIVE & MAINTENANCE"

And

Page 5, line 36, delete "EMERGENCIES & SECURITY"

And

Page 6, line 21, delete " \$1,500,000" and insert " \$34,500,000"

And

Page 6, line 31, delete " \$50,000" and insert " \$25,000".

The Amendment was read _____
By: Joint Budget Committee
By: Senator Teague
WLC/WLC - 03-09-2017 10:42:20
WLC090 _____ Chief Clerk