



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

SYNOPSIS:

This bill makes supplemental appropriations for the fiscal year ending September 30, 2023, from the Education Trust Fund to various agencies and entities a total amount of \$2,787,667,309.

A BILL  
TO BE ENTITLED  
AN ACT

To make supplemental appropriations for the fiscal year ending September 30, 2023, from the Education Trust Fund to various agencies and entities a total amount of \$2,787,667,309.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. In addition to all other appropriations heretofore or hereafter made, there is hereby appropriated a total of \$2,787,667,309 from the Education Trust Fund to the following agencies and entities for the purposes specified below for the fiscal year ending September 30, 2023:

(1) To the Department of Revenue - Tax Rebate Fund for income tax rebates, \$275,000,000, in accordance with HB175/SB86 of the 2023 Regular Session.

(2) To Debt Service, to satisfy the remaining debt service obligation on PSCA Bonds, Series 2012-B and 2013-C,



29 \$18,552,126.

30 (3) To the Department of Finance, Division of Risk  
31 Management, for the State Insurance Fund, \$10,000,000.

32 (4) To the State Board of Education - Local Boards of  
33 Education, \$64,134,584. Of this amount, \$23,673,683 shall be  
34 used for the Foundation Program Salary Matrix; \$20,000,000  
35 shall be distributed to systems that demonstrate the highest  
36 need for fleet renewal, taking into consideration the age and  
37 mileage of eligible buses and the number of eligible buses that  
38 run morning and afternoon routes, as recommended by the State  
39 Superintendent of Education and approved by the Governor; and  
40 \$20,460,901 shall be used to pre-fund one-half of the state  
41 cost of student materials for the 2023-2024 school year to  
42 allow the funds to be utilized by teachers when the school year  
43 begins.

44 (5) To the State Department of Education for one-time  
45 expenses, \$471,200,000. Of this amount, \$360,000,000 shall be  
46 used as needed by school systems to help offset inflationary  
47 increases in capital project and equipment costs initiated with  
48 2020 PSCA bond funds, for school resource officers, insurance,  
49 or other uses allowed with the Advancement and Technology Fund  
50 pursuant to Section 29-9-4, Code of Alabama 1975, and  
51 distributed on a pro rata basis based upon each system's  
52 allocation in the 2020 PSCA bond issue, except where otherwise  
53 provided in this act; \$10,000,000 shall be distributed to the  
54 several existing Charter Schools on a per pupil basis;  
55 \$10,000,000 shall be used for College and Career Readiness  
56 grants; \$24,000,000 shall be used for summer math camps;



57 \$40,000,000 shall be used for school safety grants; \$5,000,000  
58 shall be used for Junior Achievement of Alabama located in  
59 Birmingham, all of which shall be expended for capital needs,  
60 not to exceed 50% of the capital budget; \$7,000,000 shall be  
61 used for the American Village for one-time capital expenditures  
62 for Independence Hall; \$200,000 shall be used for one-time  
63 expenses for the Alabama Holocaust Commission; and \$15,000,000  
64 shall be used for the Saban Discovery Center. The Saban  
65 Discovery Center will be an innovative hub for local and  
66 regional school districts to educate and inspire children to  
67 enter STEAM (science, technology, engineering, arts and design,  
68 mathematics) related fields by providing hands on immersive and  
69 interactive activities in the state-of-the-art facility. As a  
70 condition of receiving state funding the Center shall: provide  
71 educators with unique opportunities for professional  
72 development related to lessons designed by the Center and  
73 shared with schools; provide a discount of 50% on full-price  
74 tickets to Alabama school-aged children; and shall not make a  
75 request for additional state funding for 10 years after the  
76 receipt of the initial state funding. The State Department of  
77 Education will work with the Saban Center to ensure the  
78 development of appropriate lesson plans, resources, visits, and  
79 professional development for teachers. The Department may also  
80 include other partners such as regional in-service centers. The  
81 Saban Center will also play an important role with workforce  
82 development through the Center's STEAM Academy which will have  
83 the capacity to play an instrumental role in connecting  
84 industry leaders with a pipeline of skilled employees.



85           (6) To the Alabama Fire Fighters Personnel Standards and  
86 Education Commission/Alabama Fire College for one-time expenses  
87 related to a training module to help mitigate electric vehicle  
88 fires, \$200,000.

89           (7) To the Retirement Systems of Alabama for one-time  
90 Covid-related expenditures for PEEHIP, \$59,179,185.

91           (8) To the Department of Commerce for one-time expenses,  
92 \$111,500,000. Of this amount, \$18,000,000 shall be used for the  
93 "Earth" Workforce and Innovation Center for rural workforce  
94 preparation and innovation/economic development center;  
95 \$15,000,000 shall be directed to the Lauderdale County  
96 Commission for a hydroelectric workforce training center upon  
97 demonstrating a minimum of ten percent (10%) private or other  
98 funds for the cost of the project; \$30,000,000 shall be used  
99 for an AIDT electric vehicle workforce training center; and  
100 \$8,500,000 shall be used for the Challenger Learning Center. As  
101 a condition of receiving state funding the Center must:  
102 demonstrate a minimum of ten percent (10%) private or other  
103 funds for the cost of the project; shall provide a discount of  
104 50% on full-price tickets to Alabama school-aged children; and  
105 shall not make a request for additional state funding for 10  
106 years after the receipt of the initial state funding. In  
107 addition, \$40,000,000 shall be expended to create and fund the  
108 Alabama Site Development Fund. The fund shall be managed and  
109 controlled by the State Industrial Development Authority and  
110 expended to provide grants for the assessment of and subsequent  
111 development of sites.

112           (9) To the Alabama Innovation Fund for one-time



113 expenses, \$56,000,000. Of this amount, \$20,000,000 shall be  
114 used for the Agricultural Center of Innovation upon  
115 demonstrating a minimum of ten percent (10%) private or other  
116 funds for the cost of the project; \$8,000,000 shall be used for  
117 the Hudson Alpha Institute for Biotechnology's campus expansion  
118 which will consist of greenhouses and learning labs for the  
119 Hudson Alpha Center for Plant Science and Sustainable  
120 Agriculture and the Global Headquarters of Discovery Life  
121 Sciences; \$8,000,000 shall be used for the Southern Research  
122 Institute Cystic Fibrosis Foundation Partnership; \$5,000,000  
123 shall be used for a Long COVID study; and \$15,000,000 shall be  
124 used for improvements to outdoor recreation areas as  
125 recommended by the Innovate Alabama Outdoor Recreation Advisory  
126 Council in consultation with the Department of Conservation and  
127 Natural Resources and approved by Innovate Alabama. Of the  
128 amount for outdoor recreational areas, \$850,000 shall be used  
129 for a study on establishing a statewide trails network by  
130 Jacksonville State University.

131 (10) To the Alabama School of Mathematics and Science  
132 for one-time capital projects and deferred maintenance  
133 expenses, \$6,000,000. The school shall be ineligible for  
134 inflationary increases from the Department of Education  
135 pursuant to subdivision (5) above and the K-12 Capital Grant  
136 Program pursuant to subdivision (34).

137 (11) To the Alabama School of Fine Arts for one-time  
138 capital projects and deferred maintenance expenses, \$6,000,000.  
139 The school shall be ineligible for inflationary increases from  
140 the Department of Education pursuant to subdivision (5) above



141 and the K-12 Capital Grant Program pursuant to subdivision  
142 (34).

143 (12) To the Alabama School of Cyber Technology and  
144 Engineering for one-time capital projects and deferred  
145 maintenance expenses, \$6,000,000. The school shall be  
146 ineligible for inflationary increases from the Department of  
147 Education pursuant to subdivision (5) above and the K-12  
148 Capital Grant Program pursuant to subdivision (34).

149 (13) To the Alabama Commission on Higher Education,  
150 \$21,690,831. Of this amount, \$100,000 shall be used for the  
151 Talent Retention Initiative Project; \$1,200,000 shall be used  
152 for National Guard Educational Scholarships; \$5,000,000 shall  
153 be used for one-time capital expenses for the USS Alabama  
154 Battleship; \$15,000,000 shall be used for Outcomes-Based  
155 Funding for 4-year colleges and universities; and \$390,831  
156 shall be used for the Southern Museum of Flight.

157 (14) To the Department of Early Childhood Education for  
158 classrooms in areas with waiting lists, \$4,134,315.

159 (15) To the Department of Rehabilitation Services,  
160 \$2,300,000. Of this amount, \$300,000 shall be used for cerebral  
161 palsy services, and \$2,000,000 shall be used for federal  
162 matching funds.

163 (16) To Alabama A&M University for one-time expenses for  
164 deferred maintenance, campus security, renovation of existing  
165 facilities, or expenses associated with ongoing capital  
166 projects, \$20,969,937.

167 (17) To Alabama State University for one-time expenses  
168 for new dormitory construction, \$13,399,461.



169           (18) To the University of Alabama at Tuscaloosa for  
170 one-time expenses, \$58,173,691. Of this amount, \$46,000,000  
171 shall be used for the Center for High Performance Computing and  
172 \$12,173,691 shall be used for the National Training Center for  
173 Electric Vehicle Infrastructure and Technology.

174           (19) To the University of Alabama at Birmingham for  
175 one-time expenses, \$58,173,691. Of this amount, \$50,000,000  
176 shall be used for significant expansion of the University's  
177 Hospital Emergency Department and \$8,173,691 shall be used for  
178 deferred maintenance, renovation of existing facilities, or  
179 expenses associated with ongoing capital projects.

180           (20) To the University of Alabama at Huntsville,  
181 \$29,287,652. Of this amount, \$19,287,652 shall be used for  
182 one-time expenses for an Education and Advanced Training  
183 Complex to effectively fill highly technical jobs in  
184 engineering, cybersecurity, math, and science education; and  
185 \$10,000,000 shall be used for the National Cyber Security  
186 Center for Excellence.

187           (21) To Athens State University for one-time expenses,  
188 \$6,758,853. Of this amount, \$1,000,000 shall be used for the  
189 Hightower-Nazaretian House; \$4,000,000 shall be used for Brown  
190 Hall; and \$1,758,853 shall be used for deferred maintenance,  
191 renovation of existing facilities, or expenses associated with  
192 ongoing capital projects.

193           (22) To Auburn University for one-time expenses,  
194 \$66,173,691. Of this amount, \$20,000,000 shall be used for the  
195 Brown-Kopel Lab build out/completion; \$38,173,691 shall be used  
196 for deferred maintenance, renovation of existing facilities, or



197 expenses associated with ongoing capital projects; \$5,000,000  
198 to the McCrary Institute and used for the SAFEnet Pilot  
199 Program; and \$3,000,000 to the McCrary Institute to establish  
200 the Artemis Academy of Excellence in cooperation and  
201 coordination with the University of Alabama at Huntsville.

202 (23) To Auburn University at Montgomery for one-time  
203 expenses for deferred maintenance, renovation of existing  
204 facilities, or expenses associated with ongoing capital  
205 projects, \$11,208,364.

206 (24) To Jacksonville State University for one-time  
207 expenses, \$17,727,654. Of this amount, \$3,000,000 shall be used  
208 for campus and pedestrian safety; \$6,446,640 shall be used to  
209 pay unreimbursed insurance claims to the Education Trust Fund  
210 Budget Stabilization Fund pursuant to Section 29-9-5(b) of the  
211 Code of Alabama 1975, as amended by Act 2018-544; and  
212 \$8,281,014 shall be used for deferred maintenance, renovation  
213 of existing facilities, or expenses associated with ongoing  
214 capital projects.

215 (25) To the University of Montevallo for one-time  
216 expenses, \$5,541,737. Of this amount, \$3,500,000 shall be used  
217 to replace underground wiring, and \$2,041,737 shall be used for  
218 deferred maintenance, renovation of existing facilities, or  
219 expenses associated with ongoing capital projects.

220 (26) To the University of North Alabama for one-time  
221 expenses for deferred maintenance, renovation of existing  
222 facilities, or expenses associated with ongoing capital  
223 projects, \$15,170,803.

224 (27) To the University of South Alabama for one-time





225 expenses, \$36,873,054. Of this amount, \$7,000,000 shall be used  
226 for equipment and renovation needs of the engineering and  
227 science labs of the College of Engineering; \$1,000,000 for  
228 health simulation equipment; \$1,400,000 for two ADA compliant  
229 motorcoaches; \$23,785,749 shall be used for deferred  
230 maintenance, renovation of existing facilities, or expenses  
231 associated with ongoing capital projects; and \$3,687,305 shall  
232 be used for the renovation and equipment needs of the JMB  
233 classroom and rehearsal complex.

234 (28) To Troy University for one-time expenses,  
235 \$33,546,233. Of this amount, \$15,000,000 shall be used for  
236 completion of the nursing building and the Center for Materials  
237 and Manufacturing Sciences building, and \$18,546,233 shall be  
238 used for deferred maintenance, renovation of existing  
239 facilities, or expenses associated with ongoing capital  
240 projects.

241 (29) To the University of West Alabama for one-time  
242 expenses, \$10,604,348. Of this amount, \$598,312 shall be used  
243 for the concurrent 4-year ASN-BSN Program Option; \$335,700  
244 shall be used for the Respiratory Therapy Program; \$339,900  
245 shall be used for a new student recreation and fitness center;  
246 \$654,565 shall be used for the Cahaba Biodiversity Center  
247 Facilities Renovation; and \$8,675,871 shall be used for  
248 deferred maintenance, renovation of existing facilities, or  
249 expenses associated with ongoing capital projects.

250 (30) To Tuskegee University for one-time expenses for  
251 deferred maintenance, renovation of existing facilities, or  
252 expenses associated with ongoing capital projects, \$7,000,000.



253 (31) To the Alabama Community College System for  
254 one-time expenses, \$512,350,000.

255 a. Of the above amount, \$100,000,000 shall be used for  
256 Prison Education. Funds shall be directed to the Chancellor's  
257 Office for the purpose of supporting prison education within  
258 the two-year community and technical colleges. Funds may not be  
259 expended for any project/program or new and/or existing  
260 facility construction and/or renovation without the approval of  
261 the ACCS Board.

262 b. \$30,000,000 shall be used for career tech facilities  
263 and equipment upgrades.

264 c. \$50,000,000 shall be used for deferred maintenance,  
265 renovation of existing facilities, or expenses associated with  
266 ongoing capital projects.

267 d. \$297,350,000 shall be used for expenses associated  
268 with the following projects:

269 1. \$15,000,000 for Beville State Community College for  
270 the Workforce Sustainability Training Center and other facility  
271 renovations at the Sumiton and Jasper campuses.

272 2. \$30,000,000 for the Center for Excellence in Aviation  
273 at Brookley Field in Mobile, which is a joint effort between  
274 Bishop State Community College and Coastal Alabama Community  
275 College. Of this appropriation, \$15,000,000 shall be allocated  
276 to Coastal Alabama Community College and \$15,000,000 shall be  
277 allocated to Bishop State Community College.

278 3. \$20,000,000 for Calhoun Community College. Of this  
279 amount, \$3,500,000 shall be used for digital design and  
280 computer graphics/cyber workforce building renovations;



281 \$9,500,000 shall be used for the Arts Academy; and \$7,000,000  
282 shall be used for the Workforce Training Center expansion  
283 project.

284 4. \$10,000,000 for Central Alabama Community College for  
285 renovations at the Alexander City and Childersburg campuses.

286 5. \$10,000,000 for Chattahoochee Valley Community  
287 College to complete renovations of the Adams Administration and  
288 Industry Training Center buildings.

289 6. \$12,000,000 for Drake State and Technical College's  
290 Workforce Training Center.

291 7. \$15,000,000 for Enterprise State Community College's  
292 Performing Arts Center and Workforce Training Center.

293 8. \$12,000,000 for Gadsden State Community College's  
294 Advanced Manufacturing and Workforce Skills Training Center.

295 9. \$17,000,000 for Jefferson State Community College's  
296 Trussville Community Learning Center.

297 j. \$10,000,000 for Lurleen B. Wallace for building  
298 renovations at the Andalusia and Opp campuses.

299 10. \$10,000,000 for Lawson State Community College for  
300 improvements at the Birmingham and Bessemer campuses.

301 11. \$7,500,000 for Marion Military Institute. Of this  
302 amount, \$5,500,000 shall be used for renovations to student  
303 dorms and \$2,000,000 for the Craig Field Flight Program.

304 12. \$15,000,000 for Northeast Alabama Community College.  
305 Of this amount, \$10,000,000 shall be used for the Workforce  
306 Training Center and \$5,000,000 shall be used for the  
307 construction of a softball field complex.

308 13. \$17,000,000 for Northwest Shoals Community College



309 for renovations to the Phil Campbell campus.

310 14. \$10,000,000 for Reid State Technical College for  
311 campus renovations and modernization.

312 15. \$12,000,000 for Shelton State Community College for  
313 renovations and workforce modernization to the Martin and Fredd  
314 campuses and renovations to the softball complex.

315 16. \$10,000,000 for Snead State Community College for  
316 the purchase of the Albertville Aviation Center and necessary  
317 equipment, renovations to the Technology building, and  
318 inflationary cost increases for the Workforce Training Center.

319 17. \$10,000,000 for Southern Union State Community  
320 College for the Auburn Aviation Center and renovations to the  
321 Opelika and Valley campuses.

322 18. \$15,000,000 for Trenholm State Community College for  
323 renovations to the Executive Park campus.

324 19. \$10,000,000 for Wallace Community College-Dothan's  
325 Workforce Training Center.

326 20. \$15,850,000 for Wallace State Community  
327 College-Hanceville. Of this amount, \$15,000,000 shall be used  
328 for a new STEM Gateway Education Facility, and \$850,00 shall be  
329 used for historic outdoor theater renovations in Winston  
330 County.

331 21. \$4,000,000 for Wallace State Community  
332 College-Oneonta for the Blount County multi-purpose complex.

333 22. \$10,000,000 for Wallace Community College-Selma for  
334 inflationary cost increases to the Workforce Center in  
335 Demopolis and renovations to the Selma campus.

336 e. \$35,000,000 shall be used to establish the Alabama



337 Centers for Rural Healthcare Opportunities, a collaboration  
338 between the community colleges, rural healthcare employers, and  
339 communities throughout the state designed to address dual  
340 enrollment healthcare pathways and meet rural healthcare  
341 employer needs for skilled labor. The first center shall be  
342 located in Demopolis and be a collaboration between Wallace  
343 State Community College-Selma and the counties of Dallas,  
344 Green, Hale, Perry, Marengo, Sumter, and Wilcox. A full list of  
345 community colleges where centers will be located and the  
346 counties served follows:

347	<b>Counties Served</b>	<b>Community College</b>
348	Bibb, Hale, Tuscaloosa	Shelton State Community College
349	Calhoun, Cherokee,	Gadsden State Community College
350	Cleburne Etowah	
351		
352	Lawrence, Limestone,	Calhoun Community College
353	Madison, Morgan	
354		
355	Dallas, Green, Hale,	Wallace State Community College-Selma
356	Perry, Marengo, Sumter,	
357	Wilcox	
358		
359		
360	Montgomery, Macon, Elmore,	Trenholm State Community College
361	Lowndes, Bullock	
362		
363	Colbert, Lauderdale,	Northwest-Shoals Community College
364	Franklin, Lawrence	
365		
366	Dale, Geneva, Houston,	Wallace Community College-Dothan
367	Henry, Bullock	
368		
369	Clay, Coosa, Elmore,	Central Alabama Community College
370	Autauga, Talladega,	
371	Tallapoosa	



372 Baldwin, Clarke, Wilcox,  
373 Coastal Alabama Community College  
374 Choctaw, Monroe, Escambia

375 Lee, Chambers, Randolph, Southern Union State Community  
376 Macon, Clay College  
377 Cullman, Blount, Winston, Wallace State Community  
378 Morgan College-Hanceville

379 Jefferson, Shelby, St.  
380 Jefferson State Community College  
381 Clair, Chilton

382 Jackson, DeKalb, Marshall Northeast Alabama Community College

383 (32) To the Marine Environmental Science Consortium for  
384 one-time expenses for deferred maintenance, renovation of  
385 existing facilities, or expenses associated with ongoing  
386 capital projects, \$7,000,000.

387 (33) To the Alabama Space Science Exhibit Commission for  
388 one-time expenses for deferred maintenance, renovation of  
389 existing facilities, or expenses associated with ongoing  
390 capital projects, \$5,000,000.

391 (34) To the Lieutenant Governor for the K-12 Capital  
392 Grant Program established by HB?/SB269 of the 2023 Regular  
393 Session and used to provide grants to eligible school systems  
394 to assist with capital project, deferred maintenance, or  
395 technology needs, \$185,000,000.

396 (35) To the Educational Television Commission for  
397 one-time capital expenses related to establishing a tower in  
398 west Alabama, \$2,500,000.

399 (36) To the Executive Commission on Community Services  
400 Grants to be distributed pursuant to Section 29-2-123, Code of  
401 Alabama 1975, \$23,009,596.



402           (37) To the Treasurer for the Distressed Higher  
403 Education Schools loan program established by HB/SB278 of the  
404 2023 Regular Session, \$30,000,000.

405           (38) To the Historical Commission for the Operating  
406 Grant Program, including the provisions outlined in Act  
407 2022-393 and museums related to historical places, persons, and  
408 events, \$6,000,000.

409           (39) To the Alabama Institute for the Deaf and Blind for  
410 one-time capital expenses, \$8,000,000.

411           (40) To the Educational Opportunities Reserve Fund  
412 established pursuant to SB101 of the 2023 Regular Session,  
413 \$500,807,503.

414           (41) To the Department of Archives and History for  
415 one-time support for museum upgrades and/or prop purchases,  
416 \$5,000,000.

417           (42) To the Department of Examiners of Public Accounts  
418 to contract with an out-of state entity to conduct a  
419 feasibility study regarding the establishment of a residency  
420 program for the fields of healthcare or healthcare services to  
421 meet the needs of the rural areas of the state, \$500,000. The  
422 Department shall file a report no later than June 1, 2024 to  
423 the Governor and the Chairs of the Senate Committee on Finance  
424 and Taxation-Education and the House Ways and Means-Education  
425 Committee with the results of the study.

426           Section 2. This act shall become effective immediately  
427 upon its passage and approval by the Governor, or upon its  
428 otherwise becoming law.