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SYNOPSIS:

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

A BILL
TO BE ENTITLED
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2024.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 2 are appropriated from the named funds for the 2024 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of



28 the Alabama Statutes.

29 For the purpose of this act, the amounts herein for
30 expenditures are listed by programmatic area and the totals
31 for all programs are shown by the source of funds. It is
32 intended that only the herein named funds be appropriated in
33 the amounts specified to the named agencies and that the
34 following definitions shall be applicable.

35 "Total" shall mean the aggregate total appropriation of
36 all funding sources.

37 "Program" shall mean specific governmental services
38 required to achieve a specific objective. A program shall be
39 directed to meeting the need of an identified clientele, or
40 group of recipients or beneficiaries, and shall be expended
41 only for such purposes.

42 "Capital Outlay" shall mean expenditures which result
43 in the acquisition and/or addition to items, such as land or
44 buildings, which have an appreciable and calculable period of
45 usefulness in excess of one year, and shall be expended only
46 for such purposes.

47 "Debt Service" shall mean an expenditure for the
48 payment of interest and principal on bonded debt obligations
49 of the State, and shall be expended only for such purposes.

50 "Federal and Local Funds" shall mean all gifts, grants,
51 contributions, or entitlements, including grants by the
52 Congress of the United States, municipalities or counties.

53 Section 2. (a) There is hereby appropriated the amounts
54 set forth herein for the ordinary expenses of the executive,



55 legislative, and judicial agencies of the State, for other
56 functions of government, for debt service, and for capital
57 outlay for the fiscal year ending September 30, 2024, to be
58 paid out of any monies hereinafter specified, from such other
59 funds and accounts as may be designated, or so much thereof as
60 may be necessary, and the total amount to be expended for the
61 items for which the appropriation is herein made shall not
62 exceed the amount provided therefor, except as provided in the
63 Budget Management Act of 1976, Sections 41-19-1 through
64 41-19-12, Code of Alabama 1975. Provided, however, that
65 regardless of the ending date of any pay period which has been
66 or may be established by the Legislature for the payment of
67 salaries of state employees, the entire payment due shall be
68 made from the fiscal year's appropriation in which the pay
69 date falls.

70 (b) All appropriations made in Section 3 shall be at
71 the program level. Any directed expenditure of funds below a
72 program shall be from funds appropriated for the program.

73

Section 3.

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	State General Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,160,010	3,759,175	13,919,185
SOURCE OF FUNDS:			
(1) State General Fund	10,160,010		
(2) Federal and Local Funds		3,759,175	
Total Examiner of Public Accounts	10,160,010	3,759,175	13,919,185
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Legislative Council:			
(a) Legislative Operations and Support Program	2,150,000		2,150,000
SOURCE OF FUNDS:			
(1) State General Fund	2,150,000		
Total Legislative Council	2,150,000		2,150,000
3. Legislative Services Agency:			
(a) Legislative Operations and Support Program	4,326,704	280,000	4,606,704
SOURCE OF FUNDS:			
(1) State General Fund	4,326,704		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
Total Legislative Services Agency	4,326,704	280,000	4,606,704
4. Legislature:			

	State General Fund	Other Funds	Total
104 (a) Legislative Operations and	26,701,248		26,701,248
105 Support Program			
106 (1) Permanent Joint Transportation	75,000		
107 Committee			
108 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
109 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
110 <i>Fund Committee regarding the expenditure of these funds.</i>			
111 (2) Reapportionment Litigation Expenses	300,000		
112 SOURCE OF FUNDS:			
113 (1) State General Fund	26,701,248		
114 Total Legislature	26,701,248		26,701,248
115 5. Office of the Speaker of the House			
116 of Representatives:			
117 (a) Office of the Speaker of the	1,450,000		1,450,000
118 House Program			
119 In accordance with Section 29-4-60, Code of Alabama 1975.			
120 SOURCE OF FUNDS:			
121 (1) State General Fund	1,450,000		
122 Total Office of the Speaker of the	1,450,000		1,450,000
123 House of Representatives			
124 6. Office of the President Pro Tempore			
125 of the Senate:			
126 (a) Legislative Operations and	1,450,000		1,450,000
127 Support Program			
128 SOURCE OF FUNDS:			
129 (1) State General Fund	1,450,000		
130 Total Office of the President Pro	1,450,000		1,450,000
131 Tempore of the Senate			
132 B. Judicial Branch:			
133 1. Court of Civil Appeals:			

	State General Fund	Other Funds	Total
134 (a) Court Operations Program	5,067,760		5,067,760
135 SOURCE OF FUNDS:			
136 (1) State General Fund	5,067,760		
137 Total Court of Civil Appeals	5,067,760		5,067,760
138 2. Court of Criminal Appeals:			
139 (a) Court Operations Program	5,067,760		5,067,760
140 SOURCE OF FUNDS:			
141 (1) State General Fund	5,067,760		
142 Total Court of Criminal Appeals	5,067,760		5,067,760
143 3. Judicial Inquiry Commission:			
144 (a) Administrative Services Program	952,899		952,899
145 SOURCE OF FUNDS:			
146 (1) State General Fund	952,899		
147 Total Judicial Inquiry Commission	952,899		952,899
148 4. Judicial Retirement Fund:			
149 (a) Fringe Benefits Program	2,750,339		2,750,339
150 SOURCE OF FUNDS:			
151 (1) State General Fund, Estimated	2,750,339		
152 Total Judicial Retirement Fund	2,750,339		2,750,339
153 5. Supreme Court:			
154 (a) Court Operations Program	14,404,665	179	14,404,844
155 (1) <i>Statewide Coordination of Pro Bono</i>	<i>125,697</i>		
156 <i>Services in Civil Cases</i>			
157 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report</i>			
158 <i>semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of</i>			
159 <i>the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director</i>			
160 <i>of the Legislative Services Agency on the status of the updates to the case management and</i>			
161 <i>e-filing systems.</i>			
162 SOURCE OF FUNDS:			
163 (1) State General Fund	14,404,665		

	State General Fund	Other Funds	Total
164 (2) Federal and Local Funds		179	
165 Total Supreme Court	14,404,665	179	14,404,844
166 6. Supreme Court Library:			
167 (a) Court Operations Program	1,071,695		1,071,695
168 SOURCE OF FUNDS:			
169 (1) State General Fund	1,071,695		
170 Total Supreme Court Library	1,071,695		1,071,695
171 7. Unified Judicial System:			
172 (a) Court Operations Program	148,467,334	42,362,871	190,830,205
173 The above entity shall file a report with the Chairs of the House Ways and			
174 Means-General Fund Committee and the Senate Finance and Taxation-General Fund			
175 Committee and the Legislative Fiscal Officer prior to the first day of the			
176 2024 Regular Session regarding the proposed expenditure and usage of the funds			
177 appropriated in fiscal year 2024, as provided in Section 23.			
178 (1) 23rd Circuit pilot program to monitor	100,000		
179 mental health defendants			
180 <i>The Unified Judicial System shall file a report with the Chair of the House Ways and</i>			
181 <i>Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i>			
182 <i>Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2024. The</i>			
183 <i>report shall provide the results of the pilot program and should either include a plan to scale</i>			
184 <i>the program to other circuits or to terminate.</i>			
185 (2) Access to Justice Project	94,317		
186 (3) Juror Pay Increase	3,795,000		
187 (b) Administrative Services Program	3,589,831		3,589,831
188 (c) Drug Court Program	2,070,751		2,070,751
189 (d) Juvenile Probation Officer	12,568,901		12,568,901
190 Services Program			
191 (e) Alabama Sentencing Commission	468,310		468,310
192 The Unified Judicial System shall file a report with the Chairs of the House			
193 Ways and Means-General Fund Committee and the Senate Finance and			
194 Taxation-General Fund Committee prior to October 1, 2023 regarding the number			

	State General Fund	Other Funds	Total
195	of court referral officers in each district.		
196	SOURCE OF FUNDS:		
197	(1) State General Fund	167,165,127	
198	(2) Advanced Technology and Data		2,656,820
199	Exchange Fund		
200	(3) Court Automation Fund		3,789,146
201	In accordance with Section 12-19-180, Code of Alabama 1975.		
202	(4) Court Referral Officer Fund		5,594,289
203	In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.		
204	(5) Federal and Local Funds		18,027,252
205	(6) Judicial Administration Fund		12,295,364
206	In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.		
207	Total Unified Judicial System	167,165,127	42,362,871
208	C. Executive Branch:		
209	1. Accountancy, Alabama State Board of		
210	Public:		
211	(a) Professional and Occupational		1,856,000
212	Licensing and Regulation Program		1,856,000
213	SOURCE OF FUNDS:		
214	(1) Alabama State Board of Public		1,856,000
215	Accountancy Fund		
216	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the		
217	amount appropriated hereinabove to the State Board of Public Accountancy,		
218	there is hereby appropriated such an amount as may be necessary to pay the		
219	refund of any application for licenses which may have been rejected by the		
220	Board or withdrawn at the request of the applicant.		
221	Total Accountancy, Alabama State Board		1,856,000
222	of Public		1,856,000
223	2. Adjustment, Board of:		
224	(a) Special Services Program	1,516,500	1,516,500

	State General Fund	Other Funds	Total
225	SOURCE OF FUNDS:		
226	(1) State General Fund -	16,500	
227	Administrative Costs		
228	As provided by Sections 41-9-61 and 41-9-67, Code of Alabama 1975.		
229	(2) State General Fund, Estimated	1,500,000	
230	For expenditures as provided in Sections 31-3-2, 36-30-2, and 41-9-73, Code of		
231	Alabama 1975.		
232	Total Adjustment, Board of	1,516,500	1,516,500
233	3. Agricultural and Conservation		
234	Development Commission:		
235	(a) Water Resource Development	1,683,567	1,683,567
236	Program		
237	(1) <i>Statewide Feral Swine Program</i>	675,000	
238	SOURCE OF FUNDS:		
239	(1) State General Fund - Transfer	1,683,567	
240	Total Agricultural and Conservation	1,683,567	1,683,567
241	Development Commission		
242	4. Agriculture and Industries,		
243	Department of:		
244	(a) Administrative Services Program	10,125,462	8,641,257
245	(1) <i>Agricultural Museum Board</i>	203,871	
246	(2) <i>North Alabama Agriplex</i>	100,000	
247	(3) <i>Resource Conservation and Development</i>	6,906,242	
248	<i>Program</i>		
249	(4) <i>Applied Research for Emerging Cellulose</i>	400,000	
250	<i>Based Products</i>		
251	(b) Agricultural Inspection Services	4,267,678	21,552,232
252	Program		25,819,910
253	(1) <i>Industrial Hemp Program</i>	50,000	
254	(c) Laboratory Analysis and Disease	2,675,219	12,711,781
			15,387,000

	State General Fund	Other Funds	Total
255	Control Program		
256	(d) Agricultural Development Services	1,003,874	17,362,730
257	Program		
258	(1) <i>Sweet Grown Alabama Program</i>	300,000	
259	(e) Capital Outlay Program	3,500,000	3,500,000
260	SOURCE OF FUNDS:		
261	(1) State General Fund	18,072,233	
262	(2) Agricultural Fund		52,778,456
263	(3) Egg Inspection Fund		25,000
264	(4) Shipping Point Inspection Fund		8,460,670
265	Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.		
266	(5) Farmers' Market Authority Fund		1,500,000
267	Total Agriculture and Industries,	18,072,233	62,764,126
268	Department of		80,836,359
269	5. Alabama Office of Minority Affairs		
270	:		
271	(a) Executive Direction Program	1,187,374	1,187,374
272	(1) <i>Alabama HBCU Co-op Program</i>	290,000	
273	a. <i>Infantile Paralysis Center Monument</i>	20,000	
274	SOURCE OF FUNDS:		
275	(1) State General Fund	1,187,374	
276	Total Alabama Office of Minority	1,187,374	1,187,374
277	Affairs		
278	6. Alabama Trust Fund Board:		
279	(a) Fiscal Management Program	10,265	10,265
280	SOURCE OF FUNDS:		
281	(1) State General Fund	10,265	
282	Total Alabama Trust Fund Board	10,265	10,265
283	7. Alcoholic Beverage Control Board,		
284	Alabama :		

	State General Fund	Other Funds	Total
285 (a) Alcoholic Beverage Management 286 Program		100,265,724	100,265,724
287 (b) Licensing, Regulation, 288 Enforcement Program		13,456,349	13,456,349
289 (c) Administrative Services Program		20,484,216	20,484,216
290 SOURCE OF FUNDS:			
291 (1) ABC Board Fund		134,206,289	
292 Total Alcoholic Beverage Control Board, 293 Alabama		134,206,289	134,206,289
<p>294 In addition to the above appropriation herein made, there is hereby appropriated for 295 each additional retail and wholesale store that is relocated or put into operation 296 during the fiscal year, an amount equal to the sum required to install and operate a 297 comparable store in operation by said Board. There is further appropriated to the 298 Alabama Alcoholic Beverage Control Board, after provision has been made for the 299 other expenditures herein authorized, such sums as are or may be necessary to 300 purchase the alcoholic beverages which are essential to maintain adequate stocks and 301 inventory for an economic and successful sales operation. In addition to the above 302 appropriation, it is further provided that, in the event any county or municipality 303 of the state shall, during the fiscal period covered by this appropriation by proper 304 referendum, authorize the legal sale of malt and brewed beverages within such county 305 or municipality there is further appropriated, in addition to the amount herein set 306 out, an amount comparable to that expended during the prior fiscal year for beer and 307 license tax supervision within counties or municipalities of similar size and 308 population. Provided further, that the amount appropriated herein shall be reduced 309 in like manner in the event any county or municipality wherein malt and brewed 310 beverages are now authorized by law to be sold shall, during the fiscal period 311 covered by this appropriation by proper referendum, declare unlawful the sale in 312 such county or municipality of such malt or brewed beverages. Notwithstanding any 313 other laws to the contrary, all revenue generated from bailment fees shall remain 314 with the Board to be used for its operations.</p>			
315 8. Architects, Board for Registration			

	State General Fund	Other Funds	Total
316			
	of:		
317	(a) Professional and Occupational	588,452	588,452
318	Licensing and Regulation Program		
319	SOURCE OF FUNDS:		
320	(1) Fund for the Board for	588,452	
321	Registration of Architects		
322	As provided in Section 34-2-41, Code of Alabama 1975.		
323	Total Architects, Board for	588,452	588,452
324	Registration of		
325	9. Archives and History, Department		
326	of:		
327	(a) Historical Resources Management	663,927	2,726,677
328	Program		
329	SOURCE OF FUNDS:		
330	(1) State General Fund	2,062,750	
331	(2) Archives Historical Collections	427	
332	Fund		
333	In accordance with Section 41-6-71, Code of Alabama 1975.		
334	(3) Archives Memorial Fund	13,500	
335	(4) Archives Services Fund	550,000	
336	In accordance with Section 41-6-76, Code of Alabama 1975.		
337	(5) Federal Grants Fund	100,000	
338	Total Archives and History, Department	663,927	2,726,677
339	of		
340	10. Assisted Living Administrators,		
341	Alabama Board of Examiners of:		
342	(a) Professional and Occupational	180,650	180,650
343	Licensing and Regulation Program		
344	SOURCE OF FUNDS:		
345	(1) Alabama State Board of Examiners	180,650	

	State General Fund	Other Funds	Total
346 of Assisted Living Administrators			
347 Fund			
348 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			
349 Total Assisted Living Administrators,		180,650	180,650
350 Alabama Board of Examiners of			
351 11. Athlete Agents Commission, Alabama:			
352 (a) Professional and Occupational		20,000	20,000
353 Licensing and Regulation Program			
354 SOURCE OF FUNDS:			
355 (1) Athlete Agents Regulatory		20,000	
356 Commission Fund			
357 As provided in Section 8-26A-31, Code of Alabama 1975.			
358 Total Athlete Agents Commission,		20,000	20,000
359 Alabama			
360 12. Athletic Commission, Alabama:			
361 (a) Licensing, Regulation and		275,000	275,000
362 Enforcement Program			
363 SOURCE OF FUNDS:			
364 (1) Alabama Boxing Commission Fund		275,000	
365 Total Athletic Commission, Alabama		275,000	275,000
366 13. Athletic Trainers, Alabama Board			
367 of:			
368 (a) Professional and Occupational		150,000	150,000
369 Licensing and Regulation Program			
370 SOURCE OF FUNDS:			
371 (1) Alabama Athletic Trainers Fund		150,000	
372 As provided in Section 34-40-14, Code of Alabama 1975.			
373 Total Athletic Trainers, Alabama Board		150,000	150,000
374 of			
375 14. Attorney General, Office of the :			

	State General Fund	Other Funds	Total
376 (a) Legal Advice and Legal Services	12,166,764	15,244,115	27,410,879
377 Program			
378 (1) Central Alabama Crime Stoppers	275,000		
379 (b) Fair Marketing Practices Program	1,069,073	1,253,090	2,322,163
380 SOURCE OF FUNDS:			
381 (1) State General Fund	13,235,837		
382 (2) Attorney General Litigation		12,870,478	
383 Support Fund			
384 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
385 (3) Federal Funds		1,250,000	
386 (4) Miscellaneous Receipts		2,376,727	
387 Total Attorney General, Office of the	13,235,837	16,497,205	29,733,042
388 The Attorney General shall have the authority to expend any funds transferred from			
389 the State Personnel Department.			
390 15. Auctioneers, Alabama State Board of			
391 :			
392 (a) Professional and Occupational		275,000	275,000
393 Licensing and Regulation Program			
394 SOURCE OF FUNDS:			
395 (1) State Board of Auctioneers Fund		275,000	
396 Total Auctioneers, Alabama State Board		275,000	275,000
397 of			
398 16. Auditor, State:			
399 (a) Fiscal Management Program	1,150,819		1,150,819
400 SOURCE OF FUNDS:			
401 (1) State General Fund	1,150,819		
402 Total Auditor, State	1,150,819		1,150,819
403 17. Bail Bonding Board, Alabama			
404 Professional:			
405 (a) Professional and Occupational		250,000	250,000

	State General Fund	Other Funds	Total
406	Licensing and Regulation Program		
407	SOURCE OF FUNDS:		
408	(1) Alabama Bail Bond Board Fund	250,000	
409	Total Bail Bonding Board, Alabama	250,000	250,000
410	Professional		
411	18. Banking Department, State:		
412	(a) Charter, License and Regulate	19,399,000	19,399,000
413	Financial Institutions Program		
414	SOURCE OF FUNDS:		
415	(1) Banking Assessment Fees	14,345,900	
416	As provided in Section 5-2A-20, Code of Alabama 1975.		
417	(2) Loan Examination Fund	5,053,100	
418	As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.		
419	Total Banking Department, State	19,399,000	19,399,000
420	19. Bar Association, Alabama State:		
421	(a) Professional and Occupational	6,900,975	6,900,975
422	Licensing and Regulation Program		
423	SOURCE OF FUNDS:		
424	(1) Federal and Local Funds	1,106,200	
425	As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.		
426	(2) State Bar Association Fund	5,794,775	
427	As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.		
428	Total Bar Association, Alabama State	6,900,975	6,900,975
429	20. Building Renovation Finance		
430	Authority, Alabama:		
431	(a) Administrative Support Services	1,776,455	1,776,455
432	Program		
433	(1) ABRFA debt service attributable to the	743,386	
434	Alabama State House		
435	(2) Alabama State House Operations and	997,862	

	State General Fund	Other Funds	Total
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	State General Fund	Other Funds	Total
466	State Board of:		
467		902,039	902,039
468	(a) Professional and Occupational Licensing and Regulation Program		
469	SOURCE OF FUNDS:		
470		902,039	
471	(1) Alabama State Board of Chiropractic Examiner's Fund		
472	As provided in Section 34-24-143, Code of Alabama 1975.		
473		902,039	902,039
474	Total Chiropractic Examiners, Alabama State Board of		
475	24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:		
476		50,000	50,000
477	(a) Water Resource Development Program		
478	SOURCE OF FUNDS:		
479		50,000	
480	(1) Choctawhatchee, Pea and Yellow Rivers Fund		
481		50,000	50,000
482	Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority		
483	25. Commerce, Department of:		
484	6,971,130	350,000	7,321,130
485	(a) Industrial Development Program		
486	200,000		
487	(1) Shoals Innovation Authority		
488	1,513,356	49,098,084	50,611,440
489	(b) Skills Enhancement and Employment Opportunities Program		
490	SOURCE OF FUNDS:		
491	8,484,486		
492	(1) State General Fund		
493		350,000	
494	(2) Departmental Receipts		
495		49,098,084	
	(3) Federal and Local Funds		
	8,484,486	49,448,084	57,932,570
	Total Commerce, Department of		
	26. Conservation and Natural Resources,		

	State General Fund	Other Funds	Total
496	Department of:		
497	(a) State Land Management Program	79,044,224	79,044,224
498	(b) Outdoor Recreation Sites and Services Program	55,161,426	55,161,426
499	<i>(1) Park upgrades and improvements.</i>		
500	(c) Game and Fish Program	56,892,529	56,892,529
501	(d) Marine Resources Program	16,975,053	16,975,053
502	(e) Administrative Services Program	12,320,417	12,320,417
503	(f) Capital Outlay Program	6,000,000	21,335,000
504	The State General Fund appropriation for Capital Outlay shall be used for park improvements and renovations. The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission's operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff, and repair of the Governor's official beach mansion.		
505	(g) Deepwater Horizon Oil Spill Restoration	165,843,770	165,843,770
506	SOURCE OF FUNDS:		
507	(1) State General Fund	6,000,000	
508	(2) Forever Wild Trust Fund - Transfer	900,000	
509	The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1, et seq., Code of Alabama 1975.		
510	(3) GOMESA, Estimated	70,984,874	
511	(4) State Lands Fund	12,409,350	
512	(5) State Lands Fund - Coastal	1,000,000	
513	Pursuant to Section 40-23-77, Code of Alabama 1975.		
514	(6) Parks Revolving Fund, Estimated	50,851,536	
515	(7) State Parks Fund	415,710	

	State General Fund	Other Funds	Total
526	(8) State Parks Fund - Cigarette Tax	3,000,000	
527	(9) State Parks Fund, Estimated	8,104,180	
528	Pursuant to Section 40-23-35, Code of Alabama 1975.		
529	(10) Game and Fish Fund - Licenses, Fines, Fees, Interest Income and Other Departmental Receipts	56,867,529	
530			
531			
532	(11) Game and Fish Fund - Use Tax	20,000	
533	(12) State Reservoir Management Grant Fund	1,380,000	
534			
535	Pursuant to Act 2021-447.		
536	(13) BP Oil Funds	29,393,937	
537	(14) Marine Resources Fund - Licenses, Taxes, Fines and Other Departmental Receipts	16,016,000	
538			
539			
540	(15) Marine Resources Fund - Use Tax	181,000	
541	Pursuant to Section 40-23-77, Code of Alabama 1975.		
542	(16) Administrative Fund	12,320,417	
543	(17) State Parks Fund - DOT Transfer	500,000	
544	(18) RESTORE Act	143,227,886	
545	Total Conservation and Natural Resources, Department of	6,000,000	407,572,419
546			413,572,419
547	27. Construction Recruitment Institute, Alabama:		
548			
549	(a) Recruitment, Training and Promotion Program	1,800,000	1,800,000
550			
551	SOURCE OF FUNDS:		
552	(1) Recruitment and Training Promotion Fund	1,800,000	
553			
554	Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.		
555	Total Construction Recruitment	1,800,000	1,800,000

	State General Fund	Other Funds	Total
556	Institute, Alabama		
557	28. Contractors, State Licensing Board		
558	for General:		
559	(a) Professional and Occupational	2,754,816	2,754,816
560	Licensing and Regulation Program		
561	SOURCE OF FUNDS:		
562	(1) State Licensing Board for General	2,754,816	
563	Contractors Fund		
564	Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount		
565	appropriated hereinabove to the State Licensing Board for General Contractors,		
566	there is hereby appropriated such an amount as may be necessary to pay the		
567	refund of any application for licenses which may have been rejected by the		
568	Board or application withdrawn at the request of the applicant.		
569	Total Contractors, State Licensing	2,754,816	2,754,816
570	Board for General		
571	29. Corrections, Department of:		
572	(a) Administrative Services and	37,210,523	37,210,523
573	Logistical Support Program		
574	(b) Institutional Services	624,521,881	697,641,573
575	Corrections Program	73,119,692	
576	The Department of Corrections shall file a report with the Chairs of the House		
577	Ways and Means-General Fund Committee and the Senate Finance and		
578	Taxation-General Fund Committee and the Legislative Fiscal Officer prior to		
579	the first day of the 2024 Regular Session regarding expenditures for mental		
580	health and healthcare services for inmates in fiscal year 2023, including a		
581	detailed explanation of cost increases.		
582	(1) <i>Community Corrections Program</i>	14,100,000	
583	a. <i>Ex-offender Small Business Support</i>	200,000	
584	<i>Program</i>		
585	(2) <i>Therapeutic Education in Columbiana,</i>	6,500,000	
586	<i>Alabama</i>		

	State General Fund	Other Funds	Total
587 (c) Correctional Industries Program		39,826,660	39,826,660
588 The Department of Corrections shall not utilize any portion of its State			
589 General Fund appropriation to support the Correctional Agricultural and			
590 Industries Program.			
591 (d) Capital Outlay Program		2,000,000	2,000,000
592 SOURCE OF FUNDS:			
593 (1) State General Fund	661,732,404		
594 (2) DOC Miscellaneous and Federal		64,619,692	
595 Funds, Estimated			
596 (3) Drug Demand Reduction Fund		8,500,000	
597 In accordance with Section 13A-12-283, Code of Alabama 1975.			
598 (4) Correctional Agricultural Fund,		6,687,000	
599 Estimated			
600 (5) Corrections Industries - Other		35,139,660	
601 Funds			
602 The Commissioner of the Department of Corrections is authorized to utilize			
603 funds herein appropriated as matching contributions, where required and			
604 appropriate, to generate additional funds which would effectively increase the			
605 appropriations for the Department of Corrections. Any such grant funds so			
606 generated and in direct support for the Department of Corrections' operations			
607 are also hereby appropriated.			
608 Total Corrections, Department of	661,732,404	114,946,352	776,678,756
609 In fiscal year 2024, the Department of Corrections shall report monthly to the Joint			
610 Legislative Prison Oversight Committee, the Chairs of the House Ways and			
611 Means-General Fund Committee and the Senate Finance and Taxation-General Fund			
612 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number			
613 of officers at the end of the month, the net increase from September 30, 2018, the			
614 monthly retention rate, and the amount and type of retention bonuses paid in			
615 accordance with Act 2019-286. The report shall also provide an analysis of the			
616 issues contributing to the Department's progress in hiring, retaining, and training			
617 new correctional officers. In addition to all other appropriations to the Department			

	State General Fund	Other Funds	Total
618 of Corrections, there is hereby conditionally appropriated to the Department of 619 Corrections any receipts from the sale of Corrections' assets which are deposited 620 into the State General Fund. This appropriation is conditioned upon proceeds from 621 the sale of any Corrections' assets being deposited into the State General Fund, the 622 recommendation of the Director of Finance, and the approval of the Governor. In 623 addition to the above appropriation to the Department of Corrections, there is 624 hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 625 for the purpose of hiring additional correctional officers above the current funded 626 amount. This appropriation is conditioned upon the availability of funds in the 627 State General Fund, the recommendation of the Director of Finance, and the approval 628 of the Governor. The appropriation may only be released in four equal amounts at the 629 end of each quarter of the fiscal year and is further conditioned upon quarterly 630 certification by the Finance Director and the Legislative Fiscal Officer that the 631 Department is in compliance with the above monthly reporting requirements and the 632 reports show increases in total correctional officers. Provided, however, if the 633 requirements for the release of the conditional appropriation for staffing are not 634 met, the \$40,000,000 shall be conditionally appropriated from the State General Fund 635 to the Department of Corrections - Correctional Capital Improvement Fund established 636 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon 637 the availability of funds in the State General Fund, the recommendation of the 638 Director of Finance, and the approval of the Governor.			
639 30. Cosmetology and Barbering, Alabama 640 Board of:			
641 (a) Professional and Occupational 642 Licensing and Regulation Program		3,408,500	3,408,500
643 SOURCE OF FUNDS:			
644 (1) Alabama Board of Cosmetology and 645 Barbering Fund		3,408,500	
646 As provided in Section 34-7B-6, Code of Alabama 1975.			
647 Total Cosmetology and Barbering, 648 Alabama Board of		3,408,500	3,408,500

	State General Fund	Other Funds	Total
649	31. Counseling, Alabama Board of		
650	Examiners in:		
651	(a) Professional and Occupational	975,000	975,000
652	Licensing and Regulation Program		
653	SOURCE OF FUNDS:		
654	(1) Alabama Board of Examiners in	975,000	
655	Counseling Fund		
656	As provided in Section 34-8A-6, Code of Alabama 1975.		
657	Total Counseling, Alabama Board of	975,000	975,000
658	Examiners in		
659	32. Court Reporting, Alabama Board of :		
660	(a) Professional and Occupational	200,000	200,000
661	Licensing and Regulation Program		
662	SOURCE OF FUNDS:		
663	(1) Alabama Board of Court Reporting	200,000	
664	Fund		
665	As provided in Section 34-8B-17, Code of Alabama 1975.		
666	Total Court Reporting, Alabama Board of	200,000	200,000
667			
668	33. Credit Union Administration,		
669	Alabama:		
670	(a) Charter, License and Regulate	2,558,002	2,558,002
671	Financial Institutions Program		
672	SOURCE OF FUNDS:		
673	(1) Alabama Credit Union	2,558,002	
674	Administration Fund		
675	As provided in Section 5-17-7, Code of Alabama 1975.		
676	Total Credit Union Administration,	2,558,002	2,558,002
677	Alabama		
678	34. Crime Victims Compensation		

	State General Fund	Other Funds	Total	
679	Commission, Alabama:			
680	(a) Special Services Program,	1,500,000	3,885,349	5,385,349
681	Estimated			
682	SOURCE OF FUNDS:			
683	(1) State General Fund - Transfer	1,500,000		
684	To be expended as follows: Victims of Crime and Leniency (VOCAL): 100,000; To			
685	be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
686	Alabama 1975: 1,400,000.			
687	(2) Alabama Crime Victims		3,885,349	
688	Compensation Commission Fund,			
689	Estimated			
690	To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of			
691	Alabama 1975.			
692	Total Crime Victims Compensation	1,500,000	3,885,349	5,385,349
693	Commission, Alabama			
694	35. Debt Service:			
695	(a) General Obligation Bonds,	20,836,757	17,375,686	38,212,443
696	Estimated			
697	(b) Corrections Institute Finance	30,000,000		30,000,000
698	Authority			
699	The above appropriation to the Alabama Corrections Institution Finance			
700	Authority (ACIFA) is conditioned upon ACIFA being required to make a debt			
701	service payment during fiscal year 2024 on bonds issued pursuant to the			
702	authorization granted by Act 2021-546. Any of the above appropriation that is			
703	not needed to make a debt service payment during fiscal year 2024 on bonds			
704	issued pursuant to the authorization granted by Act 2021-546 is appropriated			
705	to the Department of Corrections-Correctional Capital Improvement Fund.			
706	SOURCE OF FUNDS:			
707	(1) State General Fund, Transfer	30,000,000		
708	(2) State General Fund, Transfer,	20,836,757		

	State General Fund	Other Funds	Total
709	Estimated		
710	(3) Alabama Capital Improvement Trust	17,375,686	
711	Fund Transfer, Estimated		
712	Total Debt Service	17,375,686	68,212,443
713	The above appropriation shall be used to pay debt service on the following General		
714	Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series		
715	2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event		
716	any of the above bonds are refunded or new General Obligation bonds are issued, debt		
717	service on these newly issued bonds may be paid from the appropriations made above		
718	from either the State General Fund or the Capital Improvement Trust Fund contingent		
719	upon the recommendation of the Director of Finance and the approval of the Governor.		
720	36. Dietetics/Nutrition Practice,		
721	Alabama State Board of Examiners		
722	for:		
723	(a) Professional and Occupational	300,000	300,000
724	Licensing and Regulation Program		
725	SOURCE OF FUNDS:		
726	(1) State Board of	300,000	
727	Dietetics/Nutrition Fund		
728	As provided in Section 34-34A-8, Code of Alabama 1975.		
729	Total Dietetics/Nutrition Practice,	300,000	300,000
730	Alabama State Board of Examiners for		
731	37. District Attorneys:		
732	(a) Court Operations Program	44,543,046	44,543,046
733	(1) District Attorneys Administrative Fund	27,095,330	
734	for use in the District Attorney's		
735	Office of the several Judicial Circuits		
736	<i>The funds shall be allocated to the several judicial circuits based upon a formula established</i>		
737	<i>by the Alabama District Attorneys Association. Before February 1, 2024, the District Attorneys</i>		
738	<i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i>		
739	<i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i>		

	State General Fund	Other Funds	Total
740	<i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i>		
741	<i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i>		
742	<i>each judicial circuit in fiscal year 2023.</i>		
743	(2) Salaries and Expenses of Supernumerary District Attorneys	8,365,510	
744			
745	(3) Salaries of District Attorneys	9,063,206	
746	(4) Travel Expenses of District Attorneys	19,000	
747	SOURCE OF FUNDS:		
748	(1) State General Fund	18,397,862	
749	(2) State General Fund - Transfer	26,145,184	
750	Total District Attorneys	44,543,046	44,543,046
751	38. Drycleaning Environmental Response Trust Fund Advisory Board, Alabama:		
752			
753	(a) Self Insurance Program		500,000
754	SOURCE OF FUNDS:		
755	(1) Alabama Drycleaning Environmental Response Trust Fund		500,000
756			
757	Total Drycleaning Environmental Response Trust Fund Advisory Board, Alabama	500,000	500,000
758			
759			
760	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		
761	39. Economic and Community Affairs, Alabama Department of:		
762			
763	(a) Administrative Support Services Program	1,645,166	13,202,025
764			14,847,191
765	(b) Planning Program	28,449,526	216,881,296
766			245,330,822
767	It is the intent of the Legislature to provide from the Planning Program		
768	assistance to low-income and elderly citizens who live on fixed incomes for		
769	large increases in energy bills due to increases allowed by the Public Service Commission.		

	State General Fund	Other Funds	Total
770	(1) Airport Development Grant Program	5,500,000	
771	<i>To be operated through an intergovernmental agreement with the Department of Transportation, provided however, prior to awarding any other grants, the Department of Transportation shall establish and publish guidelines regarding the criteria required for an airport to receive a grant and shall provide this information to all members of the Legislature.</i>		
772			
773			
774			
775	(2) Alabama Association of Regional Councils	5,390,526	
776			
777	(3) Alabama Coalition Against Domestic Violence	475,000	
778			
779	(4) Alabama Women's Commission	65,000	
780	(5) Anniston Army Depot	75,000	
781	(6) Bessemer Area YMCA	20,000	
782	(7) BRAC Ft. Novosel	75,000	
783	(8) BRAC Montgomery	75,000	
784	(9) City of Ardmore park upgrades	50,000	
785	(10) City of Enterprise park access upgrades	150,000	
786	(11) City of Florence for harbor safety/security	375,000	
787			
788	(12) City of Foley economic development project	500,000	
789			
790	(13) City of Madison park upgrades and community center	500,000	
791			
792	(14) City of Trussville park upgrades	250,000	
793	(15) Community Action Agencies	500,000	
794	<i>To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.</i>		
795			
796			
797			
798			
799	(16) Crenshaw County economic development project	800,000	
800			
801	(17) East Alabama Chamber of Commerce	75,000	

	State General Fund	Other Funds	Total
802 (18) Electric Vehicle Infrastructure and 803 Planning Grant Program	2,000,000		
804 (19) Faunsdale Foundation	300,000		
805 For one-time assistance for building repairs and renovations.			
806 (20) Food Bank Grant Program	270,000		
807 The maximum amount of any grant awarded to any food bank shall be \$30,000.			
808 (21) Healthy Food Financing Initiative	200,000		
809 (22) Jackson County courthouse repairs	200,000		
810 (23) Jefferson County economic development 811 project	250,000		
812 (24) Main Street Alabama Program	1,500,000		
813 To be equally distributed to the members of the Main Street Alabama Program as of October 1, 814 2023.			
815 (25) Madison County BRAC	75,000		
816 (26) Military Stabilization Committee	460,000		
817 (27) Municipal Public Emergency Response 818 Grant Program	5,000,000		
819 For a grant program for municipalities with populations of 2,500 or fewer residents as of the 820 last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital 821 startup costs related to establishing a public emergency response program or ambulance 822 service. Priority shall be given to municipalities that contribute matching funds or have 823 already acquired real property for this purpose.			
824 (28) PALS/Adopt-a-Mile Program	200,000		
825 (29) Southern Rails Commission	60,000		
826 To pay the State's membership dues.			
827 (30) Woodlawn Foundation	200,000		
828 (31) Semmes Senior Center upgrades	50,000		
829 (32) Senior Olympics in Tuscaloosa	20,000		
830 (33) Town of St. Florian park upgrades	50,000		
831 (34) Town of Somerville courthouse repairs	500,000		
832 (35) Urban League of Greater Birmingham	150,000		

	State General Fund	Other Funds	Total
833	(36) Village Creek Park upgrades	200,000	
834	(37) Walker County Courthouse Security and storm shelters	200,000	
835			
836	(38) City of Elkmont for economic development	50,000	
837			
838	(39) City of Lexington for economic development	100,000	
839			
840	(c) Energy Management Program	6,063,195	84,572,589
841	(d) Law Enforcement Planning and Development Program	1,003,759	113,584,723
842			90,635,784
843	(e) Surplus Property Program	540,953	3,533,813
844	(f) Water Resources Program	3,128,598	7,654,132
845	(1) Coalition of Alabama Waterways Association	325,000	
846			
847	<i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>		
848			
849			
850	(2) State Property Floodplain Management Program	1,200,000	
851			
852	(3) Legal Fees for the Tri-State Water Litigation	538,650	
853			
854	<i>Up to the amount above (maximum).</i>		
855	(g) Broadband Program	3,000,000	1,000,000
856			4,000,000
857	The above appropriation shall be expended for the Broadband Accessibility Grant Program.		
858	SOURCE OF FUNDS:		
859	(1) State General Fund	43,831,197	
860	(2) Administrative Transfers and Other Departmental Receipts		13,202,025
861			
862	(3) Federal and Local Funds		408,167,740
863	(4) Neighbors Helping Neighbors Fund		25,000

	State General Fund	Other Funds	Total
864 (5) Domestic Violence Trust Fund		3,000,000	
865 (6) Juvenile Accountability Incentive 866 Block Fund		6,000,000	
867 (7) State Safety Coordinating Fund		3,000,000	
868 (8) Traffic Safety Trust Fund		3,500,000	
869 (9) Administrative Transfers from 870 Federal-Donated Surplus Property 871 Sales, Estimated		2,163,473	
872 (10) Administrative Transfers from 873 State-Owned Surplus Property 874 Sales, Estimated		1,370,340	
875 Total Economic and Community Affairs, 876 Alabama Department of	43,831,197	440,428,578	484,259,775
<p>877 It is the intent of the Legislature that all grants shall follow the standard and 878 proper grant process and shall meet all departmental guidelines. The Director of the 879 Alabama Department of Economic and Community Affairs shall report to the Chairs of 880 the House Ways and Means-General Fund Committee and the Senate Finance and 881 Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and 882 grants expended specifically in areas with high unemployment and low personal income 883 levels. The report shall detail the amount of funds available in each program and 884 the amount of funds expended in these targeted areas. The Director of the Alabama 885 Department of Economic and Community Affairs shall report within thirty days after 886 the end of each quarter all grants made by the Department in the previous quarter to 887 the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance 888 and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report 889 shall include the recipient of the grant, the source of funds for each grant, and 890 the purpose of each grant. Each quarter's appropriation to the Department of 891 Economic and Community Affairs is contingent upon the receipt of the previous 892 quarter's report. The Director of the Alabama Department of Economic and Community 893 Affairs shall notify all members of the local legislative delegation five days prior 894 to the announcement of any grant made to any entity located in the legislative</p>			

	State General Fund	Other Funds	Total
895	jurisdiction. The five days prior notice requirement shall be waived in the event of		
896	a declared emergency. The Governor shall encourage the Department to disburse the		
897	funds provided herein on a nondiscriminatory basis.		
898	40. Electrical Contractors, Board of:		
899	(a) Professional and Occupational	925,000	925,000
900	Licensing and Regulation Program		
901	SOURCE OF FUNDS:		
902	(1) Alabama Board of Electrical	925,000	
903	Contractors Fund		
904	As provided in Section 34-36-17, Code of Alabama 1975.		
905	Total Electrical Contractors, Board of	925,000	925,000
906	41. Electronic Security Board of		
907	Licensure, Alabama:		
908	(a) Professional and Occupational	475,000	475,000
909	Licensing and Regulation Program		
910	SOURCE OF FUNDS:		
911	(1) Alabama Electronic Security Board	475,000	
912	of Licensure Fund		
913	Total Electronic Security Board of	475,000	475,000
914	Licensure, Alabama		
915	42. Emergency Management Agency:		
916	(a) Readiness and Recovery Program	7,707,002	168,467,815
917	SOURCE OF FUNDS:		
918	(1) State General Fund	7,097,002	
919	(2) State General Fund Transfer -	610,000	
920	Local EMA Assistance Fund		
921	(3) Federal - Operating Funds	12,518,735	
922	(4) Federal - Prior Year Disaster	147,632,078	
923	Funds		
924	(5) Local EMA Assistance Fund	610,000	

	State General Fund	Other Funds	Total
925	From the above appropriation, the amounts necessary to comply with the		
926	provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are		
927	hereby appropriated and shall be expended for the purposes provided for in		
928	Section 31-9-62, Code of Alabama 1975.		
929	Total Emergency Management Agency	7,707,002	160,760,813
930	43. Employees' Suggestion Incentive		
931	Board, Alabama:		
932	(a) Employees' Suggestion Incentive	9,500	9,500
933	Program		
934	SOURCE OF FUNDS:		
935	(1) State General Fund	9,500	
936	Total Employees' Suggestion Incentive	9,500	9,500
937	Board, Alabama		
938	The Employees' Suggestion Incentive Board shall collaborate with the Department of		
939	Finance to ensure that all state employees are informed of the financial incentive		
940	awards available to state employees whose adopted suggestions result in substantial		
941	financial savings or improvements in the efficiency of state operations pursuant to		
942	Section 36-1-7.1, Code of Alabama 1975.		
943	44. Engineers and Land Surveyors, State		
944	Board of Licensure for		
945	Professional:		
946	(a) Professional and Occupational	2,219,248	2,219,248
947	Licensing and Regulation Program		
948	SOURCE OF FUNDS:		
949	(1) Professional Engineers and	2,219,248	
950	Professional Land Surveyors Fund		
951	As provided in Section 34-11-36, Code of Alabama 1975.		
952	Total Engineers and Land Surveyors,	2,219,248	2,219,248
953	State Board of Licensure for		
954	Professional		

	State General Fund	Other Funds	Total	
955	45. Environmental Management,			
956	Department of:			
957	(a) Environmental Management Program	25,232,935	299,304,249	324,537,184
958	(1) State Match Required for Federal	5,608,800		
959	Funding from Drinking Water State			
960	Revolving Funds and the Clean Water			
961	State Revolving Funds			
962	(2) State Match Required for Federal	14,850,259		
963	Funding from Drinking Water State			
964	Revolving Funds and the Clean Water			
965	State Revolving Funds. As Established			
966	by Sections 50102 and 50210 of the			
967	Infrastructure Investment and Jobs Act			
968	of 2021.			
969	(3) Concentrated Animal Feeding Operation	575,000		
970	Program (CAFO)			
971	SOURCE OF FUNDS:			
972	(1) State General Fund - Transfer	25,232,935		
973	(2) Alabama Recycling Fund		6,075,000	
974	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
975	(3) BP Restore Recovery Fund		3,000,000	
976	(4) Departmental Receipts		831,962	
977	(5) Environmental Management Fines		40,770,991	
978	and Fees			
979	As provided in Section 22-22A-11, Code of Alabama 1975.			
980	(6) Federal Funds		23,673,800	
981	(7) Federal Match - Public Water		112,000,000	
982	Authority			
983	(8) Federal Match - Water Pollution		50,943,484	
984	Control Authority			
985	(9) Hazardous Substance Cleanup Fund		493,966	

	State General Fund	Other Funds	Total
986	As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.		
987	(10) Pollution Control Grant Fund	600,000	
988	As provided in Section 22-22A-16, Code of Alabama 1975.		
989	(11) Public Water SRF Administrative Fees	1,604,345	
990			
991	(12) Scrap Tire Fund	6,600,000	
992	As provided in Section 22-40A-15, Code of Alabama 1975.		
993	(13) Scrap Tire Fund - Transfer	1,610,000	
994	As provided in Section 22-40A-22, Code of Alabama 1975.		
995	(14) Solid Waste Fund	7,825,000	
996	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
997	(15) SRF Administrative Fees	3,725,966	
998	As provided in Section 22-34-3, Code of Alabama 1975.		
999	(16) Underground and Aboveground Storage Tank Trust Fund	36,800,000	
1000			
1001	As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation shall be conditioned upon the expenditure of such funds solely for the purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.		
1002			
1003			
1004	(17) Underground and Aboveground Storage Tank Trust Fund - Transfer	2,749,735	
1005			
1006			
1007	As provided in Section 22-35-9, Code of Alabama 1975.		
1008	Total Environmental Management, Department of	25,232,935	299,304,249
1009			324,537,184
1010	46. Ethics Commission, Alabama:		
1011	(a) Regulation of Public Officials and Employees Program	2,208,785	2,208,785
1012			
1013	SOURCE OF FUNDS:		
1014	(1) State General Fund, Estimated	2,208,785	
1015	Total Ethics Commission, Alabama	2,208,785	2,208,785

	State General Fund	Other Funds	Total
1016	As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation		
1017	provision shall include the reversion reappropriated amount, if any.		
1018	47. Finance, Department of:		
1019	(a) Fiscal Management Program	2,188,819	17,767,201
1020	(b) Administrative Support Services Program	2,136,830	101,736,913
1021			19,956,020
1022	(c) State Capitol Program	1,362,338	
1023			1,362,338
1024	SOURCE OF FUNDS:		
1025	(1) State General Fund	4,933,192	
1026	(2) State General Fund, Transfer	754,795	
1027	(3) Accounting and Administration Fund		2,990,000
1028	(4) Comptroller Revolving Fund, Estimated		6,924,346
1029	(5) Debt Management Fund, Estimated		423,625
1030	(6) Finance Director's Revolving Fund		970,000
1031	(7) Office of Indigent Defense Services Fund, Estimated		1,620,608
1032	(8) State Procurement Fund, Estimated		4,838,622
1033	(9) Capitol Complex Maintenance and Repair Fund, Estimated		30,411,861
1034	(10) Craft Training Fund, Estimated		9,000,000
1035	(11) Education Liability Trust Fund - Administration		647,315
1036	(12) Employee Injury Compensation Trust Fund - Administration		5,473,166
1037	As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.		
1038	(13) General Liability Trust Fund - Administration		1,253,722
1039			
1040	As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.		
1041			
1042			
1043			
1044			
1045			

	State General Fund	Other Funds	Total
1046 (14) Legal Revolving Fund		1,795,333	
1047 (15) Mail and Supply Revolving Fund, 1048 Estimated		6,000,000	
1049 (16) Personnel Revolving Fund		527,950	
1050 (17) Real Property Management Fund, 1051 Estimated		6,209,364	
1052 (18) State Business Systems Fund, 1053 Estimated		34,078,875	
1054 (19) State Insurance 1055 Fund-Administration		6,339,327	
1056 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1057 Total Finance, Department of	5,687,987	119,504,114	125,192,101
1058 48. Flexible Employees Benefit Board:			
1059 (a) Fringe Benefits Program, 1060 Estimated		1,882,046	1,882,046
1061 In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.			
1062 SOURCE OF FUNDS:			
1063 (1) Flexible Employees Benefit Board 1064 Fund, Estimated		1,882,046	
1065 Total Flexible Employees Benefit Board		1,882,046	1,882,046
1066 49. Forensic Sciences, Department of:			
1067 (a) Forensic Science Services Program	23,295,257	14,383,255	37,678,512
1068 Of the above appropriation, \$2,000,000 shall be used for lab equipment for the 1069 Huntsville Lab.			
1070 SOURCE OF FUNDS:			
1071 (1) State General Fund	23,295,257		
1072 (2) Chemical Test Fund, Estimated		1,112,919	
1073 As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.			
1074 (3) DNA Fund, Estimated		8,141,096	
1075 (4) Federal and Local Funds		2,872,990	

	State General Fund	Other Funds	Total
1076	(5) Forensic Services Fund, Estimated	2,256,250	
1077	As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.		
1078	Total Forensic Sciences, Department of	23,295,257	14,383,255
1079	50. Foresters, Alabama State Board of		
1080	Registration for:		
1081	(a) Professional and Occupational	200,000	200,000
1082	Licensing and Regulation Program		
1083	SOURCE OF FUNDS:		
1084	(1) Professional Foresters Fund	200,000	
1085	As provided in Section 34-12-36, Code of Alabama 1975.		
1086	Total Foresters, Alabama State Board of	200,000	200,000
1087	Registration for		
1088	51. Forestry Commission, Alabama:		
1089	(a) Forest Resources Protection and	14,967,086	18,889,357
1090	Development Program		33,856,443
1091	All monies received by the Forestry Commission for Volunteer Fire Departments		
1092	or Rural Fire Protection, from whatever source, must be used for those		
1093	purposes and an accounting of same shall be filed with both houses of the		
1094	Legislature before the third legislative day of the following regular session.		
1095	The State Forester shall notify all members of the local legislative		
1096	delegation five days prior to the presentation of any funds to any of the		
1097	Volunteer Fire Departments within that legislative district. The State		
1098	Forester shall make every effort to involve the members of the local		
1099	legislative delegation who wish to participate in the presentation of each		
1100	grant.		
1101	(1) <i>Forest Products Economic Development</i>	200,000	
1102	<i>Specialist</i>		
1103	(2) <i>Forest Worker Training Institute</i>	700,000	
1104	<i>For logging operation equipment and training.</i>		
1105	(3) <i>Procurement and Maintenance of Forest</i>	1,750,000	
1106	<i>Fire Fighting Vehicles and Equipment</i>		

	State General Fund	Other Funds	Total
1107	(4) Rural and Community Fire Protection	2,000,000	
1108	(5) Federal Excess Property Program	250,000	
1109	SOURCE OF FUNDS:		
1110	(1) State General Fund - Transfer	14,967,086	
1111	(2) Emergency Forest Fire Fund,		851,491
1112	Estimated		
1113	The above appropriation from the Emergency Forest Fire Fund shall be		
1114	conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.		
1115	(3) Forestry Commission Fund	18,037,866	
1116	Total Forestry Commission, Alabama	14,967,086	18,889,357
1117	52. Forever Wild Land Trust, Board of		
1118	Trustees:		
1119	(a) Capital Outlay Program	14,535,181	14,535,181
1120	(b) Administrative Services Program	1,615,737	1,615,737
1121	Of the above appropriation to the Administrative Services Program, an amount		
1122	equal to 15% of capital outlay expenditures shall be transferred to the		
1123	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1124	Constitution of 2022 §219.07 .		
1125	SOURCE OF FUNDS:		
1126	(1) Forever Wild Land Trust Fund	16,150,918	
1127	Total Forever Wild Land Trust, Board of	16,150,918	16,150,918
1128	Trustees		
1129	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1130	53. Forever Wild Trust Fund,		
1131	Stewardship Board:		
1132	(a) Alabama Natural Heritage Program	3,000,000	3,000,000
1133	SOURCE OF FUNDS:		
1134	(1) Forever Wild Trust Fund	3,000,000	
1135	Stewardship Fund, estimated		
1136	Total Forever Wild Trust Fund,	3,000,000	3,000,000

	State General Fund	Other Funds	Total
1137	Stewardship Board		
1138	54. Funeral Service, Alabama Board of:		
1139	(a) Professional and Occupational	936,037	936,037
1140	Licensing and Regulation Program		
1141	SOURCE OF FUNDS:		
1142	(1) Alabama Funeral Directors and	936,037	
1143	Embalmers Fund		
1144	As provided in Section 34-13-23, Code of Alabama 1975.		
1145	Total Funeral Service, Alabama Board of	936,037	936,037
1146	55. Genetic Counseling, Alabama Board		
1147	of:		
1148	(a) Professional and Occupational	95,000	95,000
1149	Licensing and Regulation Program		
1150	SOURCE OF FUNDS:		
1151	(1) Genetic Counseling Fund	95,000	
1152	Total Genetic Counseling, Alabama Board	95,000	95,000
1153	of		
1154	56. Geological Survey:		
1155	(a) Discovery and Development of	4,256,652	7,660,204
1156	Mineral, Energy and Water		
1157	Resources, Geologic Research and		
1158	Topographic Mapping Program		
1159	(1) Choctawhatchee, Pea and Yellow Rivers	405,388	
1160	Watershed Management Authority		
1161	<i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>		
1162	<i>consultation with the Authority.</i>		
1163	(2) State Water Assessment Program	802,750	
1164	<i>In coordination with the Office of Water Resources.</i>		
1165	SOURCE OF FUNDS:		
1166	(1) State General Fund	4,256,652	

	State General Fund	Other Funds	Total
1167 (2) Federal and Local Funds		3,403,552	
1168 Total Geological Survey	4,256,652	3,403,552	7,660,204
1169 57. Geologists, Alabama Board of			
1170 Licensure for Professional:			
1171 (a) Discovery and Development of		75,000	75,000
1172 Mineral, Energy and Water			
1173 Resources, Geologic Research and			
1174 Topographic Mapping Program			
1175 SOURCE OF FUNDS:			
1176 (1) Alabama Board of Licensure for		75,000	
1177 Professional Geologists Fund			
1178 As provided in Section 34-41-6, Code of Alabama 1975.			
1179 Total Geologists, Alabama Board of		75,000	75,000
1180 Licensure for Professional			
1181 58. Governor's Contingency Fund:			
1182 (a) Executive Direction Program	74,336		74,336
1183 SOURCE OF FUNDS:			
1184 (1) State General Fund	74,336		
1185 Total Governor's Contingency Fund	74,336		74,336
1186 Each expenditure from the Contingency Fund, the purpose of each expenditure, and to			
1187 whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall			
1188 report monthly to the Chair of the House Ways and Means-General Fund Committee, the			
1189 Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative			
1190 Fiscal Officer each expenditure from the Contingency Fund, the purpose of each			
1191 expenditure, and to whom each payment was made.			
1192 59. Governor's Mansion Authority:			
1193 (a) Historical Resources Management	932,175		932,175
1194 Program			
1195 SOURCE OF FUNDS:			
1196 (1) State General Fund - Transfer	932,175		

	State General Fund	Other Funds	Total
1197	Total Governor's Mansion Authority	932,175	932,175
1198	In fiscal year 2024, the Governor's Mansion Authority shall report to the Chair of		
1199	the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance		
1200	and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal		
1201	Officer prior to the first day of the 2024 Regular Session regarding amounts		
1202	expended and the status of mansion repairs and improvements.		
1203	60. Governor's Office:		
1204	(a) Executive Direction Program	5,302,065	5,302,065
1205	SOURCE OF FUNDS:		
1206	(1) State General Fund	5,302,065	
1207	Total Governor's Office	5,302,065	5,302,065
1208	61. Governor's Office on Disability:		
1209	(a) Executive Direction Program	157,080	157,080
1210	SOURCE OF FUNDS:		
1211	(1) State General Fund	157,080	
1212	Total Governor's Office on Disability	157,080	157,080
1213	62. Governor's Office of Volunteer		
1214	Services:		
1215	(a) Administrative Support and	115,000	5,032,617
1216	Service Program		
1217	SOURCE OF FUNDS:		
1218	(1) State General Fund	115,000	
1219	(2) Federal and Local Funds		4,917,617
1220	Total Governor's Office of Volunteer	115,000	5,032,617
1221	Services		
1222	63. Health, Department of Public:		
1223	(a) Administrative Services Program	19,184,093	45,820,051
1224	(1) Office of Primary Care and Rural Health	2,000,000	
1225	<i>For award payments to licensed physicians or nurse practitioners who agree to practice</i>		
1226	<i>full-time in primary care in a medically underserved rural area for an agreed upon number of</i>		

	State General Fund	Other Funds	Total
1227	<i>years. No payment shall be allowed for a physician or nurse practitioner who has practiced</i>		
1228	<i>within three years of October 1, 2023, in a primary care service area with a deficit, or</i>		
1229	<i>surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of</i>		
1230	<i>the Alabama Primary Care Physician Workforce from the Office for Family Health Education &</i>		
1231	<i>Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural</i>		
1232	<i>Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each</i>		
1233	<i>year of service, in a medically underserved rural area, agreed to by contract by the physician</i>		
1234	<i>or nurse practitioner, but any payment shall be for no more than three years. Contracts shall</i>		
1235	<i>set out refund and penalty requirements for failure by a physician or nurse practitioner to</i>		
1236	<i>meet the contract terms. A medically underserved rural area as determined by the Office shall</i>		
1237	<i>be: (1.) in a rural primary care service area with a deficit of primary-care physicians as</i>		
1238	<i>shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and</i>		
1239	<i>(2.) in a county in which no more than two physicians have worked or are scheduled to be</i>		
1240	<i>working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship</i>		
1241	<i>Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and</i>		
1242	<i>Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative</i>		
1243	<i>Fiscal Officer and the Finance Director by October 15, 2024, on how the money was spent in</i>		
1244	<i>fiscal year 2024 and the names of participants and where they agreed to practice or were</i>		
1245	<i>practicing in return for payments from the Office.</i>		
1246	<i>(2) Prescription Drug Monitoring Program</i>	<i>1,396,916</i>	
1247	<i>(b) Public Health Services Program</i>	<i>40,184,687</i>	<i>668,415,625</i>
1248	<i>(1) Addiction Prevention Coalition</i>	<i>400,000</i>	
1249	<i>(2) Alabama Cancer Research Consortium</i>	<i>265,000</i>	
1250	<i>(3) Amyotrophic Lateral Sclerosis (ALS)</i>	<i>500,000</i>	
1251	<i>Association</i>		
1252	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1253	<i>(4) Association of Free Clinics</i>	<i>1,000,000</i>	
1254	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the</i>		
1255	<i>Alabama Department of Public Health.</i>		
1256	<i>(5) Breast and Cervical Cancer Early</i>	<i>600,000</i>	
1257	<i>Detection Program</i>		
1258	<i>(6) Colorectal Cancer and Prostate</i>	<i>300,000</i>	
1259	<i>Screenings</i>		

	State General Fund	Other Funds	Total
1260 1261	(7) <i>Disease Events, Outbreaks, and Surveillance Activities</i>	2,500,000	
1262	<i>Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.</i>		
1263	(8) <i>Fetal and Infant Review Committee</i>	25,000	
1264	(9) <i>Rural Hospital Resource Center</i>	500,000	
1265 1266	<i>For a center at USA Health, University of South Alabama Health System to support rural hospitals in Clarke, Washington, Monroe, and Escambia counties.</i>		
1267	(10) <i>Hepatitis A and B Vaccines</i>	170,000	
1268	<i>To be provided to adults.</i>		
1269	(11) <i>Kid One Transport</i>	100,000	
1270	(12) <i>Kidney Foundation</i>	225,000	
1271	<i>For dialysis patient transportation.</i>		
1272	(13) <i>Maternal Mortality Review Program</i>	478,000	
1273	(14) <i>Office of Data Analytics</i>	1,500,000	
1274	(15) <i>Office of Emergency Medical Services</i>	2,000,000	
1275 1276 1277 1278 1279 1280 1281 1282 1283 1284 1285 1286 1287 1288 1289 1290	<i>To award matching grants for ambulances for emergency medical services operating in rural counties. The Office may consider requests for matching grants to buy an ambulance, rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service. The Office may award a grant equal to no more than 75 percent of the cost of the ambulance, rapid-response vehicle, or equipment, the percentage depending on the financial resources of the applicant and the need for the vehicle or equipment as judged by officials with the state's regional emergency medical services offices. Preference shall be given to grants for an ambulance or rapid-response vehicle that would be based in a county with two or fewer ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal Officer and the Finance Director by October 15, 2024, on how the money was spent in fiscal year 2024. The report shall list each vehicle or piece of equipment purchased or planned to be purchased with a grant from the Office, the government or other organization that bought or planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the grant amount awarded to help pay for it, and why the Office awarded each grant.</i>		
1291	(16) <i>USA Health, University of South Alabama</i>	500,000	

	State General Fund	Other Funds	Total
1292	<i>Health System</i>		
1293	<i>For workforce development classroom, equipment, and teaching needs.</i>		
1294	<i>(17) Huntsville Hospital Health System</i>	<i>1,700,000</i>	
1295	<i>For workforce development schools for in-demand health professionals.</i>		
1296	<i>(18) Medical Reserve Corps - Disaster</i>	<i>200,000</i>	
1297	<i>Medicine</i>		
1298	<i>(c) Children's Health Insurance</i>	<i>53,603,296</i>	<i>287,438,078</i>
1299	<i>Program</i>		<i>341,041,374</i>
1300	SOURCE OF FUNDS:		
1301	<i>(1) State General Fund</i>	<i>59,368,780</i>	
1302	<i>(2) State General Fund - Transfer</i>	<i>53,603,296</i>	
1303	<i>(3) Cigarette Tax - \$0.01 and \$0.02</i>		<i>5,642,947</i>
1304	<i>As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.</i>		
1305	<i>(4) Controlled Substance Database</i>		<i>627,217</i>
1306	<i>Fund</i>		
1307	<i>(5) Federal Funds</i>		<i>444,081,473</i>
1308	<i>(6) Miscellaneous Funds</i>		<i>67,507,971</i>
1309	<i>(7) Emergency Medical Fund</i>		<i>157,220</i>
1310	<i>(8) Hospital Licenses Fund</i>		<i>2,137,630</i>
1311	<i>(9) Local Health Departments Fund</i>		<i>162,816,831</i>
1312	<i>(10) Milk Processing Fund</i>		<i>143,694</i>
1313	<i>(11) Plan Review Fund</i>		<i>843,880</i>
1314	<i>(12) Public Health Management Entity</i>		<i>51,556</i>
1315	<i>Fund</i>		
1316	<i>(13) Radiation Safety Fund</i>		<i>3,273,908</i>
1317	<i>(14) Vital Statistics Fund</i>		<i>7,767,256</i>
1318	<i>(15) CHIP Fund Unencumbered Balance</i>		<i>9,338,571</i>
1319	<i>Brought Forward, Estimated</i>		
1320	<i>(16) Federal Funds - CHIP</i>		<i>278,099,507</i>
1321	Total Health, Department of Public	112,972,076	982,489,661
			1,095,461,737

	State General Fund	Other Funds	Total
1322 1323 1324 1325 1326 1327 1328 1329 1330	The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2024, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06.		
1331	64. Health Planning Agency, State:		
1332 1333	6,999	2,244,186	2,251,185
1334	SOURCE OF FUNDS:		
1335	6,999		
1336		2,244,186	
1337	6,999	2,244,186	2,251,185
1338	65. Hearing Instrument Dealers, Alabama Board of:		
1340 1341		54,000	54,000
1342	SOURCE OF FUNDS:		
1343		54,000	
1344	As provided in Section 34-14-33, Code of Alabama 1975.		
1345 1346		54,000	54,000
1347	66. Heating, Air Conditioning, and Refrigeration Contractors, Board of:		
1348 1349 1350 1351		1,500,000	1,500,000

	State General Fund	Other Funds	Total
1352	SOURCE OF FUNDS:		
1353	(1) Heating and Air Conditioning Contractors Fund	1,500,000	
1354	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		
1355	Total Heating, Air Conditioning, and Refrigeration Contractors, Board of	1,500,000	1,500,000
1356	67. Historical Commission, Alabama:		
1357	(a) Historical Resources Management Program	5,994,047	5,622,823
1358			11,616,870
1359	(1) Alabama Ecotourism Program	500,000	
1360	(2) Alabama Veterans Museum and Archives	200,000	
1361	(3) Brierfield Ironworks Historical State Park	200,000	
1362	(4) Historic Blakeley Authority	100,000	
1363	(5) Historic Fendall Hall - Eufaula	150,000	
1364	(6) Historic Holman House - Ozark	100,000	
1365	(7) Historical Commission, Alabama	4,098,152	
1366	(8) Historical Commission, Alabama - Governor's Mansion and State Capitol	160,895	
1367	(9) Historical Uchee Chapel Methodist Church	15,000	
1368	(10) Museum of East Alabama	100,000	
1369	(11) National Monument Park - Calhoun County	100,000	
1370	(12) Pioneer Museum - Troy	20,000	
1371	(13) Rock School Project	50,000	
1372	(14) St. Stephens Historical Commission	100,000	
1373	(15) Tannehill Ironworks Historical State Park	100,000	
1374	(b) Capital Outlay Program	6,931,333	6,931,333
1375	SOURCE OF FUNDS:		
1376			
1377			
1378			
1379			
1380			
1381			

	State General Fund	Other Funds	Total
1382 (1) State General Fund - Transfer	5,994,047		
1383 (2) Alabama State Historical		5,548,897	
1384 Preservation Fund - Departmental			
1385 Receipts			
1386 (3) Federal and Local Funds		6,280,259	
1387 (4) Soldiers Fund		725,000	
1388 As provided in Section 40-8-3, Code of Alabama 1975.			
1389 Total Historical Commission, Alabama	5,994,047	12,554,156	18,548,203
1390 68. Home Builders Licensure Board:			
1391 (a) Professional and Occupational		5,200,000	5,200,000
1392 Licensing and Regulation Program			
1393 SOURCE OF FUNDS:			
1394 (1) Home Builders Licensure Board		4,000,000	
1395 Fund			
1396 In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.			
1397 (2) Home Builders Licensure Board		500,000	
1398 Recovery Fund			
1399 (3) Home Builders Property		700,000	
1400 Acquisition Fund			
1401 Total Home Builders Licensure Board		5,200,000	5,200,000
1402 69. Home Medical Equipment Services			
1403 Providers, Board of:			
1404 (a) Professional and Occupational		356,200	356,200
1405 Licensing and Regulation Program			
1406 SOURCE OF FUNDS:			
1407 (1) Home Medical Equipment Services		356,200	
1408 Fund			
1409 In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.			
1410 Total Home Medical Equipment Services		356,200	356,200
1411 Providers, Board of			

	State General Fund	Other Funds	Total
1412	70. Human Resources, Department of:		
1413	(a) Human Services Program	121,805,400	2,778,307,433
1414	(1) Alabama CASA Network, Inc.	350,000	
1415	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>		
1416	<i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i>		
1417	<i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>		
1418	<i>of the 2024 Regular Session regarding the expenditure and usage of the funds appropriated in</i>		
1419	<i>fiscal year 2024.</i>		
1420	(2) Alabama Network of Children's Advocacy Centers	1,550,000	
1421			
1422	(3) Alabama Network of Family Resource Centers	1,875,000	1,000,000
1423			
1424	<i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally</i>		
1425	<i>to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall</i>		
1426	<i>be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in</i>		
1427	<i>Birmingham, and Elmore County Family Resource Center in Wetumpka.</i>		
1428			
1429	<i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy</i>		
1430	<i>Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama</i>		
1431	<i>Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2</i>		
1432	<i>emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore</i>		
1433	<i>County Family Resource Center in Wetumpka.</i>		
1434			
1435	<i>The Family Resource Centers shall expend these funds to assist the Department in moving</i>		
1436	<i>individuals and families into Alabama's workforce and facilitating economic security and to</i>		
1437	<i>serve these families by providing resources and removing barriers to accomplish these outcomes.</i>		
1438	<i>The Family Resource Centers, current and emerging, shall provide reports and/or information per</i>		
1439	<i>the Department's request to ensure accountability of these funds. The Department shall provide</i>		
1440	<i>to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and</i>		
1441	<i>Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of</i>		
1442	<i>the 2024 Regular Session regarding the expenditure and usage of the funds appropriated above to</i>		
1443	<i>the Family Resource Centers in fiscal year 2024.</i>		
1444	(4) Alabama Sheriff's Youth Ranch	200,000	

	State General Fund	Other Funds	Total
1445	<i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund</i>		
1446	<i>Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal</i>		
1447	<i>Officer by the first day of the 2024 Regular Session regarding the expenditure and usage of the</i>		
1448	<i>funds appropriated in fiscal year 2024.</i>		
1449	(5) <i>Boys and Girls Clubs of Alabama</i>	250,000	1,700,000
1450	<i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary</i>		
1451	<i>Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the</i>		
1452	<i>Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama</i>		
1453	<i>shall provide reports and/or information, per the Department's request, and/or contract to</i>		
1454	<i>enhance accountability of any TANF funds. The Department shall provide to the Chairs of the</i>		
1455	<i>House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund</i>		
1456	<i>Committee and the Legislative Fiscal Officer a report by the first day of the 2024 Regular</i>		
1457	<i>Session on the individual contracts and amounts and the expenditure usage of the funds</i>		
1458	<i>appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1459	(6) <i>Heart Gallery Alabama</i>	75,000	
1460	(7) <i>Transportation Pilot Program</i>	425,000	
1461	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1462	(8) <i>Develop Placements at Freedom Farm in</i>	2,500,000	
1463	<i>Cooperation with the Department</i>		
1464	SOURCE OF FUNDS:		
1465	(1) <i>State General Fund - Transfer</i>	121,805,400	
1466	(2) <i>Pension Residue</i>		20,773,500
1467	(3) <i>ABC Profits</i>		626,999
1468	(4) <i>Beer Tax, Estimated</i>		11,722,051
1469	(5) <i>Child Support Collections,</i>		14,000,000
1470	<i>Estimated</i>		
1471	(6) <i>Child Support Interest and Fees,</i>		500,000
1472	<i>Estimated</i>		
1473	(7) <i>Cigarette Tax, Estimated</i>		2,333,824
1474	(8) <i>Contractor's Gross Receipts Tax,</i>		4,951,925
1475	<i>Estimated</i>		

	State General Fund	Other Funds	Total
1476 (9) Federal and Local Funds		2,554,202,034	
1477 (10) Fortified Wine, Estimated		70,940	
1478 (11) Foster Care Trust Fund		50,000	
1479 (12) Miscellaneous Receipts, 1480 Estimated		1,902,501	
1481 (13) Public Welfare Trust Fund 1482 Unencumbered Balance Brought 1483 Forward, Estimated		7,366,482	
1484 (14) Sales Tax		1,322,000	
1485 (15) Sales Tax for Food Stamps, 1486 Estimated		87,455,471	
1487 In accordance with Section 40-23-35, Code of Alabama 1975.			
1488 (16) Transfer from Facilitation Team 1489 Agencies, Estimated		1,800,000	
1490 (17) Use Tax for Foster Care		500,000	
1491 (18) Whiskey Tax, Estimated		68,729,706	
1492 Total Human Resources, Department of	121,805,400	2,778,307,433	2,900,112,833
1493 No funds from the sales tax for the issuance of food stamps shall be reverted by the 1494 Department of Human Resources to the Education Trust Fund. Any funds appropriated 1495 which are in excess of the amount needed to fund the food stamp program shall be 1496 retained by the Department and expended for direct services to children, including 1497 the TANF program.			
1498 71. Indian Affairs Commission, Alabama:			
1499 (a) Social Services Program	174,475	110,000	284,475
1500 The above appropriation is to be expended in accordance with Sections 1501 41-9-708, et seq., Code of Alabama 1975.			
1502 (1) Mowa Band of Indians	50,000		
1503 SOURCE OF FUNDS:			
1504 (1) State General Fund	174,475		
1505 (2) Federal and Local Funds		110,000	

	State General Fund	Other Funds	Total	
1506	Total Indian Affairs Commission,	174,475	110,000	284,475
1507	Alabama			
1508	72. Industrial Development Authority,			
1509	State:			
1510	(a) Industrial Development Program	2,320,000		2,320,000
1511	SOURCE OF FUNDS:			
1512	(1) Alabama Capital Improvement Trust	2,000,000		
1513	Fund			
1514	(2) SIDA Application Fees Fund	320,000		
1515	Total Industrial Development Authority,	2,320,000		2,320,000
1516	State			
1517	73. Information Technology, Office of:			
1518	(a) Administrative Support Services	2,500,000	64,986,704	67,486,704
1519	Program			
1520	(1) <i>Cybersecurity</i>	<i>2,500,000</i>		
1521	<i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1522	<i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1523	<i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1524	<i>to the state's cybersecurity system.</i>			
1525	SOURCE OF FUNDS:			
1526	(1) State General Fund	2,500,000		
1527	(2) Telecommunications Revolving		64,986,704	
1528	Fund, Estimated			
1529	Total Information Technology, Office of	2,500,000	64,986,704	67,486,704
1530	Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1531	74. Insurance Board, State Employees':			
1532	(a) Administrative Support Services		8,930,606	8,930,606
1533	Program			
1534	SOURCE OF FUNDS:			
1535	(1) State Employees' Insurance Board		8,930,606	

	State General Fund	Other Funds	Total
1536	Expense Fund		
1537	Total Insurance Board, State Employees'	8,930,606	8,930,606
1538	75. Insurance, Department of:		
1539	(a) Regulatory Services Program	77,135,968	77,135,968
1540	SOURCE OF FUNDS:		
1541	(1) Center for Risk and Insurance Research Fund	1,500,000	
1542			
1543	(2) Fire Marshal's Fund	472,755	
1544	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975.		
1545			
1546	(3) Insurance Department Fund	44,005,446	
1547	As provided in Section 27-2-39, Code of Alabama 1975.		
1548	(4) Insurance Fraud Unit Fund	582,981	
1549	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.		
1550	(5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund	43,000	
1551			
1552	As provided in Section 8-17-278, Code of Alabama 1975.		
1553			
1554	(6) Service Contract Fund	45,809	
1555	As provided in Section 8-32-3, Code of Alabama 1975.		
1556	(7) Special Examination Revolving Fund	10,485,977	
1557			
1558	(8) Strengthen Alabama Homes Fund	20,000,000	
1559	As provided in Section 27-31E-2, Code of Alabama 1975.		
1560	Total Insurance, Department of	77,135,968	77,135,968
1561	76. Interior Designers, Alabama Board for Registered:		
1562			
1563	(a) Professional and Occupational Licensing and Regulation Program	50,000	50,000
1564			
1565	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
1566 (1) Interior Design Fund		50,000	
1567 As provided in Section 34-15C-14, Code of Alabama 1975.			
1568 Total Interior Designers, Alabama Board		50,000	50,000
1569 for Registered			
1570 77. Interpreters and Transliterators,			
1571 Alabama Licensure Board for:			
1572 (a) Professional and Occupational		95,000	95,000
1573 Licensing and Regulation Program			
1574 SOURCE OF FUNDS:			
1575 (1) Alabama Licensure Board for		95,000	
1576 Interpreters and Transliterators			
1577 Fund			
1578 As provided in Section 34-16-9, Code of Alabama 1975.			
1579 Total Interpreters and Transliterators,		95,000	95,000
1580 Alabama Licensure Board for			
1581 78. Labor, Department of:			
1582 (a) Regulatory Services Program		4,019,379	4,019,379
1583 (b) Administrative Services Program	150,000	30,804,500	30,954,500
1584 (c) Employment Security Program		135,750,395	135,750,395
1585 (d) Industrial Safety and Accident	1,173,764	47,379,654	48,553,418
1586 Prevention Program			
1587 (1) <i>Mine Safety Inspection Program</i>	350,000		
1588 (e) Regulation Workers' Compensation		9,908,617	9,908,617
1589 Program			
1590 SOURCE OF FUNDS:			
1591 (1) State General Fund	1,323,764		
1592 (2) Boiler and Pressure Vessel		1,349,598	
1593 Inspection Fee Receipts			
1594 As provided in Section 25-12-18, Code of Alabama 1975.			
1595 (3) Child Labor Fund		283,749	

	State General Fund	Other Funds	Total
1596 (4) Elevator Safety Review Fee		2,835,406	
1597 Receipts			
1598 As provided in Section 25-13-6, Code of Alabama 1975.			
1599 (5) Employment Security		5,623,615	
1600 Administration Fund			
1601 (6) Federal and Local Funds		160,706,906	
1602 (7) Federal Funds: Abandoned Mine		34,524,331	
1603 Land			
1604 (8) State Abandoned Mine Land		12,630,323	
1605 Reclamation Fund			
1606 (9) Professional Employer		613,442	
1607 Organization Registration Fund			
1608 (10) Workers Compensation		9,295,175	
1609 Administration Trust Fund			
1610 Total Labor, Department of	1,323,764	227,862,545	229,186,309
1611 79. Landscape Architects, Board of			
1612 Examiners of:			
1613 (a) Professional and Occupational		95,000	95,000
1614 Licensing and Regulation Program			
1615 SOURCE OF FUNDS:			
1616 (1) Landscape Architect's Fund		95,000	
1617 As provided in Section 34-17-6, Code of Alabama 1975.			
1618 Total Landscape Architects, Board of		95,000	95,000
1619 Examiners of			
1620 80. Law Enforcement Agency, State:			
1621 (a) Department of Public Safety	71,550,843	30,124,193	101,675,036
1622 Program			
1623 (1) FAST Drivers License System	7,200,000		
1624 <i>In fiscal year 2024, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>			
1625 <i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>			

	State General Fund	Other Funds	Total
1626	<i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>		
1627	<i>status of the FAST Drivers License System.</i>		
1628	(2) State House Security	700,000	
1629	(b) State Bureau of Investigation Program	14,969,553	34,734,710
1630			49,704,263
1631	(c) Administrative Bureau Program	27,854,891	31,371,896
1632			59,226,787
1633	SOURCE OF FUNDS:		
1634	(1) State General Fund - Transfer	114,375,287	
1635	(2) Federal and Local Funds		25,306,125
1636	(3) Impaired Driving Prevention and Enforcement Fund		450,000
1637	(4) Interlock Ignition Fund		125,000
1638	(5) Miscellaneous Funds		1,738,280
1639	(6) Transfer from Highway Traffic Safety Fund		37,693,430
1640	(7) Transfer from Marine Police Fund		6,303,269
1641	(8) Transfer from Revenue Administration Fund		1,200,000
1642	(9) DPS Automated Fingerprint Identification System		2,500,000
1643	(10) Transfer from ABC Board Fund		16,895,695
1644	(11) Transfer from ACJIC Automation Fund		3,000,000
1645	(12) Victim Notification Fund		19,000
1646	(13) Motor Vehicle Replacement Fund		1,000,000
1647	Total Law Enforcement Agency, State	114,375,287	96,230,799
1648	81. Lieutenant Governor, Office of the:		
1649	(a) Legislative Operations and Support Program	661,457	661,457
1650			
1651	SOURCE OF FUNDS:		
1652			
1653			
1654			
1655			

	State General Fund	Other Funds	Total
1656 (1) State General Fund	661,457		
1657 Total Lieutenant Governor, Office of	661,457		661,457
1658 the			
1659 82. Liquefied Petroleum Gas Board:			
1660 (a) Regulatory Services Program		2,112,235	2,112,235
1661 SOURCE OF FUNDS:			
1662 (1) Liquefied Petroleum Gas Board		1,912,235	
1663 Fund			
1664 (2) Liquefied Petroleum Gas Research		200,000	
1665 and Education Fund			
1666 Total Liquefied Petroleum Gas Board		2,112,235	2,112,235
1667 83. Manufactured Housing Commission,			
1668 Advisory Board:			
1669 (a) Regulatory Services Program		3,943,725	3,943,725
1670 SOURCE OF FUNDS:			
1671 (1) Alabama Manufactured Housing		3,943,725	
1672 Commission Fund			
1673 As provided in Section 24-6-4, Code of Alabama 1975.			
1674 Total Manufactured Housing Commission,		3,943,725	3,943,725
1675 Advisory Board			
1676 84. Marriage and Family Therapy, Board			
1677 of Examiners in:			
1678 (a) Professional and Occupational		100,000	100,000
1679 Licensing and Regulation Program			
1680 SOURCE OF FUNDS:			
1681 (1) Board of Examiners in Marriage		100,000	
1682 and Family Therapy Fund			
1683 As provided in Section 34-17A-25, Code of Alabama 1975.			
1684 Total Marriage and Family Therapy,		100,000	100,000
1685 Board of Examiners in			

	State General Fund	Other Funds	Total
1686	85. Massage Therapy, Alabama Board of:		
1687	(a) Professional and Occupational	425,000	425,000
1688	Licensing and Regulation Program		
1689	SOURCE OF FUNDS:		
1690	(1) Alabama Board of Massage Therapy	425,000	
1691	Fund		
1692	As provided in Section 34-43-14, Code of Alabama 1975.		
1693	Total Massage Therapy, Alabama Board of	425,000	425,000
1694	86. Medicaid Agency, Alabama:		
1695	(a) Medical Assistance through	862,999,999	9,247,791,167
1696	Medicaid Program	8,384,791,168	
1697	The Medicaid Agency will reimburse the Department of Public Health for actual		
1698	costs (in compliance with OMB Circular A-87 and Centers for Medicare and		
1699	Medicaid Services guidelines) for services provided. The Department of Public		
1700	Health shall transfer to the Medicaid Agency the state funds attributable to		
1701	the difference between their costs and Medicaid's routine reimbursement fee.		
1702	The Medicaid Agency shall make every effort to maintain level funding for the		
1703	adult prosthetic and orthotic program in fiscal year 2024. Any requirements		
1704	for prior authorization of antipsychotic drugs will be for the limited purpose		
1705	of managing off-label utilization. It is the intent of the Legislature that		
1706	the appropriation made herein to the Alabama Medicaid Agency be utilized in		
1707	such a manner to provide open access with no prior authorization for		
1708	medications prescribed according to FDA approved indications for mental		
1709	illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic		
1710	drug that is more expensive than its brand name drug, net of rebates. The		
1711	Alabama Medicaid Agency shall continue to fund and support the PACE program in		
1712	accordance with written agreements.		
1713	(1) Dental Services Project for	50,000	
1714	Handicapped/Indigent Patients		
1715	(2) Payment of Hospital Inpatient and	15,000,000	
1716	Outpatient Services		

	State General Fund	Other Funds	Total
1717 1718 1719 1720 1721 1722	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1723 1724 1725	(3) <i>Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals</i>	7,000,000	
1726 1727 1728 1729 1730	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1731	(4) <i>Post Partum Coverage Pilot Project</i>	4,000,000	
1732 1733 1734 1735	<i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1736	SOURCE OF FUNDS:		
1737	(1) State General Fund	862,999,999	
1738 1739	(2) Alabama Health Care Trust Fund, Estimated		438,669,890
1740 1741	(3) Certified Public Expenditures, Estimated		5,163,536
1742	(4) Court Ordered Settlements		212,746
1743	(5) Departmental Receipts, Estimated		9,534,539
1744	(6) Drug Rebates, Estimated		184,646,760
1745	(7) Federal and Local Funds		6,634,648,932
1746 1747	(8) Intergovernmental Transfers, Estimated		518,311,559

	State General Fund	Other Funds	Total
1748 1749	(9) Transfer from Department of Human Resources	27,041,856	
1750 1751	(10) Transfer from Department of Mental Health	199,413,328	
1752 1753	(11) Transfer from Department of Public Health	29,856,913	
1754 1755	(12) Transfer from Department of Rehabilitation Services	9,595,005	
1756 1757	(13) Transfer from Department of Senior Services	29,052,402	
1758 1759	(14) Transfer from Department of Youth Services	3,089,588	
1760 1761	(15) Transfer from Medicaid Trust Fund, Estimated	32,125,294	
1762 1763	(16) Transfer from Public Schools, Estimated	38,279,113	
1764 1765	(17) Unencumbered Balance Brought Forward, Estimated	225,149,707	
1766	Total Medicaid Agency, Alabama	862,999,999	8,384,791,168
1767 1768	87. Medical Cannabis Commission, Alabama:		
1769 1770	(a) Professional and Occupational Licensing and Regulation Program	2,525,047	1,500,000
1771	SOURCE OF FUNDS:		
1772	(1) State General Fund	2,525,047	
1773	(2) Medical Cannabis Commission Fund		1,500,000
1774 1775	Total Medical Cannabis Commission, Alabama	2,525,047	1,500,000
1776 1777	88. Mental Health, Department of:		
	(a) Substance Abuse Program	8,465,542	97,903,893

	State General Fund	Other Funds	Total
1778	(1) Community Provider Rate Increase	2,357,142	
1779	(2) Calhoun County Substance Abuse	135,000	
1780	Prevention Services		
1781	(b) Administrative Services Program	5,755,004	32,363,504
1782	(c) Special Services Program	7,594,320	23,988,084
1783	(1) Alabama Interagency Autism Coordinating	60,000	
1784	Council		
1785	<i>The Department shall expend at least this amount to support the mission and subsequent</i>		
1786	<i>recommendations of the Alabama Interagency Autism Coordinating Council as approved by the</i>		
1787	<i>Commissioner of the Department of Mental Health.</i>		
1788	(2) Substance Abuse Prevention Services	310,000	
1789	<i>For substance abuse prevention services, in the event that such services are not funded with</i>		
1790	<i>federal funds.</i>		
1791	(3) For services to Medicaid-eligible	4,750,000	
1792	Children and Youth with Severe		
1793	Emotional Disturbance or Autism		
1794	Spectrum Disorder		
1795	<i>The funding provided in this act shall be combined with funding provided in the Education Trust</i>		
1796	<i>Fund appropriations act, so that a total of at least \$11,000,000 in state funds is allocated</i>		
1797	<i>for services to those Medicaid-eligible children and youth. It is the intent of the Legislature</i>		
1798	<i>that the Department maximize its efforts to provide intellectual disabilities services in order</i>		
1799	<i>to reduce the number of clients on the waiting list to receive intellectual disabilities</i>		
1800	<i>services. It is the intent of the Legislature that the Department notify the members of each</i>		
1801	<i>local legislative delegation (whenever possible) prior to grants being awarded in each</i>		
1802	<i>legislative district. The Department shall notify the legislative delegation of the amount of</i>		
1803	<i>the grant, the recipient of the grant, and the date the grant is to be awarded.</i>		
1804	(d) Institutional Treatment and Care	61,791,228	579,923,141
1805	of Intellectually Disabled		641,714,369
1806	Program		
1807	(1) Residential Habilitation Provider Rates	1,237,025	
1808	Increase		
1809	(2) Community Provider Rates Increase	8,571,429	

	State General Fund	Other Funds	Total
1810	(e) Institutional Treatment and Care	127,835,365	332,317,612
1811	of Mental Illness Program		460,152,977
1812	(1) <i>Anti-Eviction Defense Program</i>	650,000	
1813	(2) <i>Capital Expenses</i>	1,500,000	
1814	<i>For capital expenses for a crisis residential unit for civilly committed individuals in Region</i>		
1815	<i>1.</i>		
1816	(3) <i>Community Health Centers</i>	6,250,000	
1817	<i>The funding provided in this act for community health centers shall be combined with \$5,750,000</i>		
1818	<i>of the funding provided in the Education Trust Fund appropriations act, so that a total of at</i>		
1819	<i>least \$10,000,000 in state funds is allocated to community health centers.</i>		
1820	(4) <i>Crisis Intervention and Sensory</i>	900,000	
1821	<i>Training Program</i>		
1822	(5) <i>Existing Six Crisis Diversion Centers</i>	36,000,000	
1823	<i>within the State</i>		
1824	(6) <i>Existing Five Rural Crisis Care</i>	6,000,000	
1825	<i>Programs</i>		
1826	(7) <i>Pilot Program for Mobile Crisis Centers</i>	5,000,000	
1827	<i>for Children and Adolescents</i>		
1828	(8) <i>Stepping Up Initiative Expansion</i>	1,829,250	
1829	(9) <i>To Comply with the Terms of the Consent</i>	3,715,000	
1830	<i>Decree in Hunter v. Beshear</i>		
1831	(10) <i>Veteran's PTSD Treatment Program</i>	200,000	
1832	(11) <i>988 Call Center Capacity Building</i>	500,000	
1833	SOURCE OF FUNDS:		
1834	(1) State General Fund - Transfer	211,441,459	
1835	(2) Federal and Local Funds,		831,807,463
1836	Estimated		
1837	(3) Indigent Offender Alcohol/Drug		115,000
1838	Treatment Fund		
1839	(4) Special Mental Health Trust Fund,		228,022,161
1840	Estimated		

	State General Fund	Other Funds	Total
1841 (5) Cigarette Tax		5,011,610	
1842 (6) Departmental Receipts		1,500,000	
1843 (7) Alabama Behavioral Analyst		40,000	
1844 Licensing Board Fund			
1845 Total Mental Health, Department of	211,441,459	1,066,496,234	1,277,937,693
1846 89. Midwifery, State Board of:			
1847 (a) Alabama State Board of Midwifery		25,000	25,000
1848 Program			
1849 SOURCE OF FUNDS:			
1850 (1) State Board of Midwifery Fund		25,000	
1851 As provided in Section 34-19-12, Code of Alabama 1975.			
1852 Total Midwifery, State Board of		25,000	25,000
1853 90. Military Department:			
1854 (a) Military Operations Program	9,527,505		9,527,505
1855 SOURCE OF FUNDS:			
1856 (1) State General Fund - Active	3,222		
1857 Military Service			
1858 (2) State General Fund - JEEP Program	313,334		
1859 (3) State General Fund - Operations	7,993,482		
1860 (4) State General Fund - State Share	1,217,467		
1861 Utilities			
1862 Total Military Department	9,527,505		9,527,505
1863 91. Military Department - Armory			
1864 Commission of Alabama:			
1865 (a) Military Operations Program		72,032,890	72,032,890
1866 (b) Capital Outlay Program	2,000,000	17,040,000	19,040,000
1867 SOURCE OF FUNDS:			
1868 (1) State General Fund	2,000,000		
1869 (2) Federal and Local Funds		79,030,288	

	State General Fund	Other Funds	Total
1870 (3) Federal Counter Drug - US		31,450	
1871 Attorney Fund			
1872 (4) Military - Federal Air Fund		8,561,152	
1873 (5) Military Department Billeting		1,450,000	
1874 Revolving Fund, Estimated			
1875 Total Military Department - Armory	2,000,000	89,072,890	91,072,890
1876 Commission of Alabama			
1877 92. Nursing Home Administrators, Board			
1878 of Examiners of:			
1879 (a) Professional and Occupational		118,000	118,000
1880 Licensing and Regulation Program			
1881 SOURCE OF FUNDS:			
1882 (1) Board of Examiners of Nursing		118,000	
1883 Home Administrators Fund			
1884 As provided in Section 34-20-7, Code of Alabama 1975.			
1885 Total Nursing Home Administrators,		118,000	118,000
1886 Board of Examiners of			
1887 93. Occupational Therapy, Alabama State			
1888 Board of:			
1889 (a) Professional and Occupational		392,922	392,922
1890 Licensing and Regulation Program			
1891 SOURCE OF FUNDS:			
1892 (1) Board of Occupational Therapy		392,922	
1893 Fund			
1894 As provided in Section 34-39-6, Code of Alabama 1975.			
1895 Total Occupational Therapy, Alabama		392,922	392,922
1896 State Board of			
1897 94. Oil and Gas Board:			
1898 (a) Management and Regulation of Oil	3,602,898	771,820	4,374,718
1899 and Gas Exploration and			

	State General Fund	Other Funds	Total
1900	Development Program		
1901	SOURCE OF FUNDS:		
1902	(1) State General Fund	3,602,898	
1903	(2) Oil and Gas Board Special Fund	731,820	
1904	(3) Surety Bond Deposits, Estimated	40,000	
1905	As provided in Section 9-17-6, Code of Alabama 1975.		
1906	Total Oil and Gas Board	3,602,898	771,820
1907	95. Onsite Wastewater Board, Alabama:		4,374,718
1908	(a) Professional and Occupational Licensing and Regulation Program	538,286	538,286
1909	SOURCE OF FUNDS:		
1910	(1) Alabama Onsite Wastewater Fund	538,286	
1911	As provided in Section 34-21A-6, Code of Alabama 1975.		
1912	Total Onsite Wastewater Board, Alabama	538,286	538,286
1913	96. Pardons and Paroles, Board of:		
1914	(a) Administration of Pardons and Paroles Program	87,782,998	8,600,000
1915	(1) Alabama Prison Arts and Education Project	200,000	
1916	(2) Electronic Monitoring Program	800,000	
1917	(3) Pilot Program to Support Small Business Development by Ex-offenders	125,000	
1918	In collaboration with the Department of Corrections.		
1919	(4) Perry County Commission	250,000	
1920	To reimburse for expenses related to the correctional facility.		
1921	SOURCE OF FUNDS:		
1922	(1) State General Fund	87,782,998	
1923	(2) Probationers Upkeep Fund, Estimated	8,600,000	
1924	As provided in Section 15-22-2, Code of Alabama 1975.		

	State General Fund	Other Funds	Total
1930	Total Pardons and Paroles, Board of	87,782,998	8,600,000
1931	In fiscal year 2024, the Bureau of Pardons and Paroles shall report semi-annually to		
1932	the Chair of the House Ways and Means-General Fund Committee and the Chair of the		
1933	Senate Finance and Taxation-General Fund Committee, Director of Finance, and the		
1934	Legislative Fiscal Officer regarding the status of the Perry County Facility and a		
1935	timeline for opening the facility as well as a general operational overview of the		
1936	Bureau, including the number of employees, the number of parole hearings held, and		
1937	the number of paroles granted.		
1938	97. Peace Officers' Annuity and Benefit		
1939	Fund Board, Alabama:		
1940	(a) Retirement Systems Program	856,700	856,700
1941	SOURCE OF FUNDS:		
1942	(1) Peace Officers' Annuity and	856,700	
1943	Benefit Fund		
1944	As provided in Section 36-21-66, Code of Alabama 1975.		
1945	Total Peace Officers' Annuity and	856,700	856,700
1946	Benefit Fund Board, Alabama		
1947	98. Personnel Department, State:		
1948	(a) Administrative Support Services	13,625,000	13,625,000
1949	Program		
1950	Transfers to the State Personnel Department shall be as follows:		
1951	(1) Agriculture and Industries, Department	156,670	
1952	of		
1953	(2) Alcoholic Beverage Control Board	382,824	
1954	(3) Soil and Water Conservation Committee,	3,541	
1955	State		
1956	(4) Agricultural and Conservation	1,328	
1957	Development Commission		
1958	(5) Agricultural Museum Board	885	
1959	(6) Alabama Office of Minority Affairs	1,770	
1960	(7) Architects, Board of Registration of	1,328	

		State General Fund	Other Funds	Total
1961	(8) Archives and History, Department of		32,750	
1962	(9) Arts, Alabama State Council on the		7,966	
1963	(10) Attorney General, Office of the		69,484	
1964	(11) Auditor, State		3,541	
1965	(12) Bail Bonding Board, Alabama		443	
1966	Professional			
1967	(13) Banking Department, State		41,602	
1968	(14) Child Abuse and Neglect Prevention,		9,294	
1969	Department of			
1970	(15) Chiropractic Examiners, Alabama State		2,655	
1971	Board of			
1972	(16) Choctawhatchee, Pea and Yellow Rivers		1,328	
1973	Watershed Management Authority			
1974	(17) Commerce, Department of		32,750	
1975	(18) Conservation and Natural Resources,		525,333	
1976	Department of			
1977	(19) Corrections (Contract team)		145,000	
1978	(20) Corrections, Department of		1,330,813	
1979	(21) Cosmetology, Alabama Board of		11,507	
1980	(22) Ethics Commission, Alabama		6,639	
1981	(23) Counseling, Alabama Board of Examiners		1,770	
1982	in			
1983	(24) Court Reporting, Alabama Board of		443	
1984	(25) Credit Union Administration		4,868	
1985	(26) Crime Victims Compensation Commission,		9,737	
1986	Alabama			
1987	(27) Dietetics and Nutrition Practice, State		1,770	
1988	Board of Examiners for			
1989	(28) Early Childhood Education		100,464	
1990	(29) Economic and Community Affairs,		62,846	
1991	Department of			

		State General Fund	Other Funds	Total
1992	(30) Education, Department of		354,942	
1993	(31) Educational Television Commission		15,047	
1994	(32) Electrical Contractors Board		443	
1995	(33) Emergency Management Agency, Alabama		40,274	
1996	(34) Engineers and Land Surveyors, State Board of Licensure of Professional		3,983	
1997				
1998	(35) Environmental Management, Department of		254,036	
1999	(36) Examiners of Public Accounts		84,089	
2000	(37) Finance, Department of		165,522	
2001	(38) Forensic Sciences, Department of		96,038	
2002	(39) Foresters, Alabama State Board of Registration for		443	
2003				
2004	(40) Forestry Commission, Alabama		104,889	
2005	(41) Funeral Service, Alabama Board of		1,770	
2006	(42) General Contractors, State Licensing Board for		6,639	
2007				
2008	(43) Geological Survey		22,129	
2009	(44) Governor's Mansion Authority		3,098	
2010	(45) Governor's Office		19,916	
2011	(46) Health Planning and Development Agency, State		5,311	
2012				
2013	(47) Hearing Instrument Dealers		443	
2014	(48) Heating, Air Conditioning and Refrigeration Contractors, Board of		5,311	
2015				
2016	(49) Historical Commission, Alabama		29,210	
2017	(50) Home Builders Licensure Board		8,851	
2018	(51) Human Resources, Department of		1,669,380	
2019	(52) Indian Affairs Commission		1,328	
2020	(53) Insurance, Department of		67,713	
2021	(54) Judicial Inquiry Commission		3,098	
2022	(55) Labor, Department of		324,405	

		State General Fund	Other Funds	Total
2023	(56) Liquefied Petroleum Gas Board		3,983	
2024	(57) Manufactured Housing Commission,		11,064	
2025	Alabama			
2026	(58) Massage Therapy, Alabama Board of		443	
2027	(59) Medicaid Agency, Alabama		262,888	
2028	(60) Medical Cannabis Commission		2,213	
2029	(61) Mental Health, Department of		463,372	
2030	(62) Military Department		121,265	
2031	(63) Nursing Home Administrators, Board of		443	
2032	Examiners of			
2033	(64) Nursing, Alabama Board of		26,554	
2034	(65) Occupational Therapy, Board of		885	
2035	(66) Office of Information Technology		53,109	
2036	(67) Oil and Gas Board		11,949	
2037	(68) Onsite Wastewater Board		1,770	
2038	(69) Pardons and Paroles, Board of		343,878	
2039	(70) Peace Officers' Annuity and Benefit		1,328	
2040	Fund, Alabama			
2041	(71) Peace Officers' Standards and Training		2,213	
2042	Commission, Alabama			
2043	(72) Physical Fitness, Commission on		1,328	
2044	(73) Physical Therapy, Board of		1,328	
2045	(74) Plumbers and Gas Fitters Examining		7,524	
2046	Board			
2047	(75) Polygraph Examiners, Board of		443	
2048	(76) Port Authority, Alabama State		65,943	
2049	(77) Psychology, Alabama Board of Examiners		885	
2050	in			
2051	(78) Public Education Employees' Health		14,162	
2052	Insurance Board (PEEHIP)			
2053	(79) Public Library Service, Alabama		15,490	

	State General Fund	Other Funds	Total
2054	(80) Public Service Commission	28,767	
2055	(81) Real Estate Appraisers Board, Alabama	3,983	
2056	(82) Real Estate Commission, Alabama	16,818	
2057	(83) Rehabilitation Services, Department of	342,108	
2058	(84) Retirement Systems	144,721	
2059	(85) Revenue, Department of	498,336	
2060	(86) Secretary of State	19,916	
2061	(87) Securities Commission	28,325	
2062	(88) Senior Services, Department of	21,686	
2063	(89) Social Work Examiner, Alabama State Board of	2,213	
2064	(90) Speech Pathology and Audiology, Alabama Board of Examiners for	885	
2065	(91) State Employees' Insurance Board	23,014	
2066	(92) State Law Enforcement Agency	618,273	
2067	(93) Surface Mining Commission, Alabama	10,622	
2068	(94) Tax Tribunal, Alabama	2,213	
2069	(95) Tourism Department, Alabama	28,768	
2070	(96) Transportation, Alabama Department of	1,872,963	
2071	(97) Transportation, Alabama Department of (Contract Team)	980,000	
2072	(98) Treasurer, State	12,392	
2073	(99) Veterans Affairs, Department of	12,835	
2074	(100) Veterinary Medical Examiners, Alabama State Board of	1,770	
2075	(101) Women's Commission	443	
2076	(102) Youth Services, Department of	156,670	
2077	(103) Health, Department of Public	1,143,162	
2078	SOURCE OF FUNDS:		
2079	(1) State Agency Collections	13,625,000	
2080	Total Personnel Department, State	13,625,000	13,625,000

	State General Fund	Other Funds	Total
2085	The above appropriation to the State Personnel Department includes funds for the		
2086	payroll function and the personnel system upgrade which will accompany the upgrade		
2087	of the state financial management system. The above appropriations for the contract		
2088	teams of the Department of Corrections and the Department of Transportation are for		
2089	an estimated amount as agreed upon by the State Personnel Department and said		
2090	departments for model work teams.		
2091	99. Physical Therapy, Board of:		
2092	(a) Professional and Occupational	662,601	662,601
2093	Licensing and Regulation Program		
2094	SOURCE OF FUNDS:		
2095	(1) Physical Therapist Fund	662,601	
2096	As provided in Section 34-24-195, Code of Alabama 1975.		
2097	Total Physical Therapy, Board of	662,601	662,601
2098	100. Plumbers and Gas Fitters Examining		
2099	Board:		
2100	(a) Professional and Occupational	2,367,704	2,367,704
2101	Licensing and Regulation Program		
2102	SOURCE OF FUNDS:		
2103	(1) Board of Plumbers and Gas Fitters	2,367,704	
2104	Examiners Fund		
2105	As provided in Section 34-37-5, Code of Alabama 1975.		
2106	Total Plumbers and Gas Fitters	2,367,704	2,367,704
2107	Examining Board		
2108	101. Polygraph Examiners, Board of:		
2109	(a) Professional and Occupational	40,000	40,000
2110	Licensing and Regulation Program		
2111	SOURCE OF FUNDS:		
2112	(1) Board of Polygraph Examiners Fund	40,000	
2113	As provided in Section 34-25-5, Code of Alabama 1975.		
2114	Total Polygraph Examiners, Board of	40,000	40,000

	State General Fund	Other Funds	Total
2115	102. Private Investigation Board,		
2116	Alabama:		
2117	(a) Professional and Occupational	242,000	242,000
2118	Licensing and Regulation Program		
2119	SOURCE OF FUNDS:		
2120	(1) Private Investigation Board Fund	242,000	
2121	As provided in Section 34-25B-7, Code of Alabama 1975.		
2122	Total Private Investigation Board,	242,000	242,000
2123	Alabama		
2124	103. Prosecution Services, Office of:		
2125	(a) Prosecution, Training, Education	2,697,208	3,807,280
2126	and Management Program		
2127	SOURCE OF FUNDS:		
2128	(1) State General Fund	1,110,072	
2129	(2) Office of Prosecution Services	2,097,208	
2130	Fund		
2131	(3) Victim Service Officer Funds	600,000	
2132	Total Prosecution Services, Office of	2,697,208	3,807,280
2133	104. Prosthetists and Orthotists,		
2134	Alabama State Board of:		
2135	(a) Professional and Occupational	250,000	250,000
2136	Licensing and Regulation Program		
2137	SOURCE OF FUNDS:		
2138	(1) State Board of Prosthetists and	250,000	
2139	Orthotists Fund		
2140	Total Prosthetists and Orthotists,	250,000	250,000
2141	Alabama State Board of		
2142	In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.		
2143	105. Psychology, Alabama Board of		
2144	Examiners in:		

	State General Fund	Other Funds	Total
2145 (a) Professional and Occupational		645,175	645,175
2146 Licensing and Regulation Program			
2147 SOURCE OF FUNDS:			
2148 (1) Board of Examiners in Psychology		645,175	
2149 Fund			
2150 As provided in Section 34-26-43, Code of Alabama 1975.			
2151 Total Psychology, Alabama Board of		645,175	645,175
2152 Examiners in			
2153 106. Public Service Commission:			
2154 (a) Regulatory Services Program		21,073,078	21,073,078
2155 Notwithstanding any other laws to the contrary, the above appropriation			
2156 includes a transfer to the State General Fund of \$6,000,000 to be made in four			
2157 equal amounts at the end of each quarter of the fiscal year.			
2158 SOURCE OF FUNDS:			
2159 (1) Gas Pipeline Safety Fund		1,981,246	
2160 (2) Public Service Commission Fund		11,790,832	
2161 The above appropriation to the Alabama Public Service Commission shall be			
2162 payable only from inspection and supervision fees paid by utilities, radio			
2163 companies, transportation companies, and such parts or percentages of fees and			
2164 taxes paid by motor carrier or motor transportation companies as are now or			
2165 may be set aside by law to be used by the Commission.			
2166 (3) Public Service Commission Fund -		6,000,000	
2167 Transfer to the State General			
2168 Fund			
2169 (4) State Dual Party Relay Fund		1,301,000	
2170 In accordance with Section 37-1-80.2, Code of Alabama 1975.			
2171 Total Public Service Commission		21,073,078	21,073,078
2172 The Public Service Commission shall, from the funds appropriated above, pay the			
2173 state's annual membership fees to the Southern States Energy Board for the calendar			
2174 year 2024.			

	State General Fund	Other Funds	Total
2175	107. Real Estate Appraisers Board,		
2176	Alabama:		
2177	(a) Professional and Occupational	1,527,113	1,527,113
2178	Licensing and Regulation Program		
2179	SOURCE OF FUNDS:		
2180	(1) Real Estate Appraisers Board Fund	1,527,113	
2181	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
2182	Total Real Estate Appraisers Board,	1,527,113	1,527,113
2183	Alabama		
2184	108. Real Estate Commission, Alabama:		
2185	(a) Professional and Occupational	4,923,434	4,923,434
2186	Licensing and Regulation Program		
2187	SOURCE OF FUNDS:		
2188	(1) Alabama Real Estate Commission -	200,000	
2189	Recovery Fund		
2190	(2) Alabama Real Estate Commission	4,723,434	
2191	Fund		
2192	As provided in Section 34-27-4, Code of Alabama 1975.		
2193	Total Real Estate Commission, Alabama	4,923,434	4,923,434
2194	109. Respiratory Therapy, Alabama State		
2195	Board of:		
2196	(a) Professional and Occupational	350,000	350,000
2197	Licensing and Regulation Program		
2198	SOURCE OF FUNDS:		
2199	(1) Respiratory Therapy Board Fund	350,000	
2200	As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		
2201	Total Respiratory Therapy, Alabama	350,000	350,000
2202	State Board of		
2203	110. Revenue, Department of:		
2204	(a) State Revenue Administration	363,000	171,390,353
			171,753,353

	State General Fund	Other Funds	Total
2205	Program		
2206	Of the above appropriation to the Revenue Administration Program, the amount		
2207	of \$16,505,000 shall be transferred to the State General Fund in four equal		
2208	payments at the beginning of each quarter of the fiscal year.		
2209	SOURCE OF FUNDS:		
2210	(1) State General Fund - Board of	113,000	
2211	Equalization		
2212	(2) State General Fund - Transfer	250,000	
2213	As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program		
2214	for the equalization of ad valorem assessments.		
2215	(3) Federal and Local Funds		9,375,224
2216	(4) Inspection fees for restored		876,634
2217	vehicles		
2218	As provided in Section 32-8-87, Code of Alabama 1975.		
2219	(5) Transfer from the gross proceeds		12,665,526
2220	of Gasoline Tax Collections		
2221	(6) Transfer from the gross proceeds		381
2222	of Motor Carrier Mileage Tax		
2223	Collections		
2224	(7) Transfer from the gross proceeds		1,360,110
2225	of Motor Fuel Tax Collections		
2226	(8) Transfer from the gross proceeds		330,712
2227	of Motor Vehicle License		
2228	Collections		
2229	(9) Transfer from the gross proceeds		2,644,002
2230	of Motor Vehicle License		
2231	Collections for the purchase only		
2232	of Motor Vehicle License Tags,		
2233	Estimated		
2234	(10) Transfer from the gross proceeds		86,660,953

	State General Fund	Other Funds	Total
2235			
2236			
2237			
2238			
2239			
2240			
2241			
2242	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2243			
2244			
2245			
2246			
2247			
2248			
2249			
2250			
2251			
2252			
2253			
2254			
2255			
2256			
2257			
2258			
2259			
2260			
2261			
2262			
2263			
2264			
2265			

	State General Fund	Other Funds	Total
2266	Fee Collections		
2267	As provided in Section 22-40A-14, Code of Alabama 1975.		
2268	(21) Transfer from the gross proceeds of the Store License Tax Collections	485,509	
2269			
2270			
2271	(22) Transfer from the gross proceeds of the Tobacco Tax Collections	440,921	
2272			
2273	(23) Transfer from the gross proceeds of the Utility Tax Collections	312,621	
2274			
2275	(24) Transfer from the gross proceeds of Use Tax Collections	3,986,074	
2276			
2277	(25) Transfer from the Income Tax Collections	44,035,642	
2278			
2279	(26) Transfer from the Pension Fund as part of the cost of collections of the 1-Mill Ad Valorem Tax	1,820,848	
2280			
2281			
2282			
2283	(27) Transfer from the Public School Fund as part of the cost of collections of the 3-Mill Ad Valorem Tax	5,462,544	
2284			
2285			
2286			
2287	Total Revenue, Department of	363,000	171,390,353
2288	The amounts hereinabove appropriated for the cost of maintenance and operations of the Department of Revenue are in lieu of any other statutory provisions for the payment of the cost of operating said Department for collections of the taxes as authorized by law. Provided, however, in addition to the amount hereinabove appropriated, there is hereby appropriated to the Department of Revenue all sums allowed the Department of Revenue by acts of the Legislature as a charge for the collection of taxes or licenses. The Revenue Department shall not be limited in any way whatsoever in its ability to utilize or spend its full appropriation and all sums allowed to the Department of Revenue by acts of the Legislature as a charge for		

	State General Fund	Other Funds	Total
2297	the collection of taxes or licenses. It is the intent of the Legislature that the		
2298	Department of Revenue utilize the appropriations made to it in this act to: (1)		
2299	significantly reduce the amount of delinquent taxes owed to the state; (2) employ		
2300	sufficient examiners and audit personnel to ensure that taxes owed to the state are		
2301	collected accurately and timely; and (3) update its personal computers and related		
2302	equipment to become more efficient in the collection of taxes owed to the state.		
2303	During FY 2024, the Department shall report semi-annually to the Chairs of the House		
2304	Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund		
2305	Committee, and the Legislative Fiscal Officer on all actions taken by the Department		
2306	in furtherance of these goals. The reports shall include, but not be limited to: (1)		
2307	the number and amount of delinquent taxes collected during the quarter and the		
2308	number and amounts of delinquent taxes outstanding as of the end of the quarter; (2)		
2309	the number of additional examiners and audit personnel employed during the quarter		
2310	(not including examiners and audit personnel employed to replace personnel that		
2311	retire or otherwise leave state service); and (3) the number of new personal		
2312	computers and related equipment put into use during the quarter.		
2313	111. Secretary of State:		
2314	(a) Administrative Support Services	12,386,000	12,386,000
2315	Program		
2316	SOURCE OF FUNDS:		
2317	(1) Office of Voter Registration	200,000	
2318	In accordance with Section 17-4-62, Code of Alabama 1975.		
2319	(2) Corporations Fund, Estimated	3,619,500	
2320	(3) Electronic Voting Fund	6,000	
2321	(4) Farmers Credit Protection Fund	63,000	
2322	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2323	(5) Federal Funds	6,000,000	
2324	(6) Information Bulk Sales Fund	1,650,000	
2325	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2326	(7) Uniform Commercial Code Fund	847,500	

	State General Fund	Other Funds	Total
2327	Total Secretary of State		
		12,386,000	12,386,000
2328	112. Securities Commission:		
2329	(a) Regulatory Services Program	15,398,202	15,398,202
2330	Notwithstanding any other laws to the contrary, the above appropriation		
2331	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2332	equal amounts at the beginning of each quarter of the fiscal year.		
2333	SOURCE OF FUNDS:		
2334	(1) Securities Commission Fund	14,398,202	
2335	(2) Securities Commission Fund -	1,000,000	
2336	Transfer to the State General		
2337	Fund		
2338	Total Securities Commission	15,398,202	15,398,202
2339	113. Security Regulatory Board,		
2340	Alabama:		
2341	(a) Licensing, Regulation and	950,000	950,000
2342	Enforcement Program		
2343	SOURCE OF FUNDS:		
2344	(1) Security Certification Fund	950,000	
2345	Total Security Regulatory Board,	950,000	950,000
2346	Alabama		
2347	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2348	114. Senior Services, Department of:		
2349	(a) Planning and Advocacy for the	13,389,462	51,084,467
2350	Elderly Program	37,695,005	
2351	(1) <i>Elderly Nutrition Program</i>	500,000	
2352	(2) <i>Ombudsman Program</i>	500,000	
2353	(3) <i>Retired Senior Volunteer Program</i>	357,580	
2354	(4) <i>Silver Haired Legislature</i>	25,000	
2355	(b) Medicaid Waiver Services Program	27,649,126	136,853,861
2356	(c) Elderly Medication Program	1,756,807	1,756,807

	State General Fund	Other Funds	Total
2357 2358 2359 2360 2361 2362 2363 2364 2365 2366 2367 2368 2369 2370	The Alabama SenioRx program shall provide assistance obtaining prescription medications and shall be expanded to allow comprehensive benefits screening and application assistance through an Area Agency on Aging designated by the Department as an Aging and Disability Resource Center (ADRC). It is the intent of the Legislature that applicants apply through local Area Agencies on Aging and their provider networks to ensure services are maximized and that paperwork and inconvenience to the clients are minimized to receive access to local and public benefits and prescription assistance. The Department of Senior Services shall report semi-annually to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee, the Governor, the Director of Finance, and the Legislative Fiscal Officer. The reports shall include the number of clients served by an ADRC, the number of unduplicated SenioRx participants, the number of prescriptions filled, and the estimated value of the drugs provided.		
2371	SOURCE OF FUNDS:		
2372	(1) State General Fund	13,389,462	
2373 2374	(2) State General Fund - Alabama SenioRx	1,756,807	
2375 2376	(3) State General Fund - Medicaid Waiver	27,649,126	
2377	(4) Federal and Local Funds		146,899,740
2378	Total Senior Services, Department of	42,795,395	146,899,740
2379 2380 2381 2382	In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2024.		
2383 2384	115. Social Work Examiners, Alabama State Board of:		
2385 2386	(a) Professional and Occupational Licensing and Regulation Program		451,337
2387	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2388	(1) Alabama State Board of Social	451,337	
2389	Work Examiners Fund		
2390	As provided in Section 34-30-6, Code of Alabama 1975.		
2391	Total Social Work Examiners, Alabama	451,337	451,337
2392	State Board of		
2393	116. Soil and Water Conservation		
2394	Committee, State:		
2395	(a) Water Resource Development	30,000,000	33,619,550
2396	Program		
2397	(1) Regional Conservation Partnership	81,403	
2398	Program (RCPP) State Match		
2399	(b) Professional and Occupational	6,000	6,000
2400	Licensing and Regulation Program		
2401	SOURCE OF FUNDS:		
2402	(1) State General Fund	3,619,550	
2403	(2) Departmental Receipts	30,000,000	
2404	(3) Soil Classifiers Fund	6,000	
2405	As provided in Section 34-32-19, Code of Alabama 1975.		
2406	Total Soil and Water Conservation	3,619,550	33,625,550
2407	Committee, State	30,006,000	
2408	117. Speech Pathology and Audiology,		
2409	Alabama Board of Examiners for:		
2410	(a) Professional and Occupational	329,478	329,478
2411	Licensing and Regulation Program		
2412	SOURCE OF FUNDS:		
2413	(1) Alabama Board of Examiners for	329,478	
2414	Speech Pathology and Audiology		
2415	Fund		
2416	As provided in Section 34-28A-44, Code of Alabama 1975.		
2417	Total Speech Pathology and Audiology,	329,478	329,478

	State General Fund	Other Funds	Total
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	State General Fund	Other Funds	Total
2448	(1) Alabama Bass Trail	224,437	
2449	(2) Alabama Scenic River Trail	400,000	
2450	(3) Alabama Sports Festival	250,000	
2451	(4) Blackbelt Adventures	300,000	
2452	(5) Buckmasters	200,000	
2453	(6) Dothan Area Botanical Gardens		100,000
2454	(7) EarlyWorks Children's Museum	100,000	
2455	(8) Freshwater Land Trust	225,000	
2456	(9) Golf Fore Impact	50,000	
2457	(10) Local and State Economy Tourism Grants	2,730,000	
2458	<i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be</i>		
2459	<i>awarded following the recommendation of members of the Legislature or legislative delegations.</i>		
2460	<i>No House of Representatives district shall receive more than five grants at \$2,600 per grant</i>		
2461	<i>awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.</i>		
2462	<i>The Department of Tourism shall have absolute discretion in awarding of grants. The Department</i>		
2463	<i>shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate</i>		
2464	<i>Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i>		
2465	(11) Major League Fishing Anglers	300,000	
2466	Association National Headquarters		
2467	(12) Motor Sports Hall of Fame	500,000	
2468	(13) Red Mountain Park	250,000	100,000
2469	(14) Regions Tradition Golf Tournament	75,000	
2470	(15) USS Alabama Battleship	750,000	
2471	(16) Talladega Speedway	250,000	500,000
2472	<i>For security expenses.</i>		
2473	(17) SEC Baseball Tournament	75,000	
2474	(18) Singing River Trail	200,000	
2475	(19) Jazz Festival	150,000	
2476	(20) C.M. Newton Classic	25,000	
2477	(21) World Games	2,500,000	
2478	(22) Honda Battle of the Bands	50,000	

	State General Fund	Other Funds	Total
2479	(23) Magic City Classic	100,000	
2480	SOURCE OF FUNDS:		
2481	(1) State General Fund	10,304,437	
2482	(2) Lodging Tax (\$0.01)		31,022,516
2483	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of		
2484	Alabama 1975.		
2485	Total Tourism Department, Alabama	10,304,437	31,022,516
2486	122. Transportation, Department of:		
2487	(a) Surface Transportation		
2488	Improvement and Preservation		
2489	Program	1,536,463,143	1,536,463,143
2490	Proposed spending plan for the above (a) includes the following: Industrial		
2491	Access Improvements & Assistance: 11,000,000		
2492	(b) General Administration Program		220,030,857
2493	Proposed spending plan for the above (b) includes the following:		
2494	Captive County Health Insurance: 125,000		
2495			
2496			
2497	(c) General Aviation and Aeronautic		
2498	Improvement and Assistance		
2499	Program	75,000,000	75,000,000
2500	(d) Rebuild Alabama Program		
2501	(e) Electronic Transportation		
2502	Infrastructure Grant Program	71,250	71,250
2503	SOURCE OF FUNDS:		
2504	(1) Federal Aid		1,186,994,000
2505	(2) Public Road and Bridge Fund		563,500,000
2506	There is hereby appropriated for payment of the principal of and the interest		
2507	on all bonds heretofore or hereafter issued for public highways and bridge		
2508	purposes, or either, by the State of Alabama, Alabama Federal Aid Highway		

	State General Fund	Other Funds	Total
2509	Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial		
2510	Access Road and Bridge Corporation, a total of \$113,254,251 or so much thereof		
2511	as may be necessary for payment of said principal and interest at their		
2512	respective maturities, of the revenues pledged for such payment. There is also		
2513	hereby appropriated an amount not to exceed \$25,000,000 as an annual		
2514	contribution to the Alabama Transportation Infrastructure Bank, if needed, for		
2515	payment of debt service. The Director of Transportation, with the consent of		
2516	the Governor and the Director of Finance, shall have the authority to transfer		
2517	any appropriation or any portion thereof between and among subdivisions (a),		
2518	(b) and (c) of this section whenever such transfer shall be necessary to		
2519	assure maximum utilization of federal matching funds which shall become		
2520	available. In the event that there shall not be sufficient funds available for		
2521	payment of all appropriations hereinabove made, the following provisions shall		
2522	be applicable. In the event of such insufficiency in respect of said revenues		
2523	accruing to the Department of Transportation: (1) the appropriation made for		
2524	Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2)		
2525	the appropriations from the revenues accruing to the Department of		
2526	Transportation that are herein made for the purposes referred to in		
2527	subdivisions (a), (b) and (c) except for Debt Service, hereof shall be		
2528	allocated among the purposes referred to in said subdivisions in such order		
2529	and with such priorities as the Director of the Department of Transportation		
2530	shall from time to time direct. The funds appropriated in subdivisions (a) and		
2531	(c) hereof, for the matching federal funds, shall not revert at the end of the		
2532	fiscal year for which such appropriations are made but shall remain available		
2533	for the purposes for which such appropriations were made. In addition to all		
2534	appropriations hereinabove made, there is hereby appropriated to the		
2535	Department of Transportation all federal funds accruing thereto to be expended		
2536	only for the purpose for which such funds are made available.		
2537	(3) Public Road and Bridge Fund -	6,000,000	
2538	Bond Proceeds		
2539	(4) Federal Grants - Aeronautics	75,000,000	
2540	(5) Rebuild Alabama Fund	220,071,250	

	State General Fund	Other Funds	Total
2541	Total Transportation, Department of	2,051,565,250	2,051,565,250
2542	In addition to the above appropriation, there is hereby appropriated to the		
2543	Department of Transportation such amounts as may be received by the Department for		
2544	resolution of Civil Action No. 85-T-655-N.		
2545	123. Treasurer, State:		
2546	(a) Fiscal Management Program	5,092,696	5,092,696
2547	SOURCE OF FUNDS:		
2548	(1) Alabama College Education Savings	410,000	
2549	Administrative Fund		
2550	As provided in Section 16-33C-10, Code of Alabama 1975.		
2551	(2) Prepaid Affordable College	500,000	
2552	Tuition Fund		
2553	(3) State Treasury Operations Fund	4,182,696	
2554	As provided in Section 36-17-20, Code of Alabama 1975.		
2555	Total Treasurer, State	5,092,696	5,092,696
2556	124. Underground and Aboveground		
2557	Storage Tank Trust Fund Management		
2558	Board, Alabama:		
2559	(a) Administration of Underground and	150,000	150,000
2560	Aboveground Storage Tank Trust		
2561	Fund Management Board Program		
2562	(1) <i>Continuing Education and Training</i>	<i>150,000</i>	
2563	<i>Program</i>		
2564	<i>This amount may be used for a continuing education and training program related to storage tank</i>		
2565	<i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>		
2566	<i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>		
2567	SOURCE OF FUNDS:		
2568	(1) Underground and Aboveground	150,000	
2569	Storage Tank Trust Fund		
2570	As provided in Section 22-35-4, Code of Alabama 1975.		

	State General Fund	Other Funds	Total
2571		150,000	150,000
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	State General Fund	Other Funds	Total
2601 (1) State Board of Veterinary Medical		780,179	
2602 Examiners Fund			
2603 As provided in Section 34-29-70, Code of Alabama 1975.			
2604 Total Veterinary Medical Examiners,		780,179	780,179
2605 Alabama State Board of			
2606 127. Women's Commission, Alabama:			
2607 (a) Employment and Social		35,000	35,000
2608 Opportunities Program			
2609 SOURCE OF FUNDS:			
2610 (1) Women's Commission Fund		35,000	
2611 Total Women's Commission, Alabama		35,000	35,000
2612 128. Youth Services, Department of:			
2613 (a) Financial Assistance Program		716,795	716,795
2614 (School District)			
2615 (b) Youth Services Program	6,204,537	24,903,012	31,107,549
2616 (c) Diversion Program	1,000,000		1,000,000
2617 SOURCE OF FUNDS:			
2618 (1) State General Fund - Transfer	7,204,537		
2619 (2) Youth Services Fund		25,619,807	
2620 Total Youth Services, Department of	7,204,537	25,619,807	32,824,344
2621 It is the intent of the Legislature that the Department notify the members of each			
2622 local legislative delegation (whenever possible) prior to grants being awarded in			
2623 each legislative district. The Department shall notify the legislative delegation of			
2624 the amount of the grant, the recipient of the grant, and the date the grant is to be			
2625 awarded. Any appropriation expended for youth detention facilities shall be			
2626 allocated as follows: Part I - each detention facility will receive \$14,000 for each			
2627 county the detention facility serves. Part II - the balance of such funds shall be			
2628 allocated based upon the population of the county or counties served by the			
2629 detention facility (statewide among 12 detention facilities).			
2630 D. Other:			

	State General Fund	Other Funds	Total
2631	1. Arrest of Absconding Felons:		
2632	(a) Criminal Investigation Program,	24,735	24,735
2633	Estimated		
2634	SOURCE OF FUNDS:		
2635	(1) State General Fund	24,735	
2636	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
2637	Total Arrest of Absconding Felons	24,735	24,735
2638	2. Automatic Appeal Expense:		
2639	(a) Legal Advice and Legal Services	33	33
2640	Program, Estimated		
2641	SOURCE OF FUNDS:		
2642	(1) State General Fund	33	
2643	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2644	Total Automatic Appeal Expense	33	33
2645	3. Correctional Facilities Maintenance Fund:		
2646			
2647	(a) Correctional Facilities	1,835,000	1,835,000
2648	Maintenance Fund Program		
2649	Established in Section 14-2-21(d), Code of Alabama 1975.		
2650	SOURCE OF FUNDS:		
2651	(1) State General Fund	1,835,000	
2652	Total Correctional Facilities	1,835,000	1,835,000
2653	Maintenance Fund		
2654	4. County Government Capital Improvement Fund:		
2655			
2656	(a) Special Services Program,	35,505,272	35,505,272
2657	Estimated		
2658	SOURCE OF FUNDS:		
2659	(1) Alabama Trust Fund Income,	35,505,272	
2660	Estimated		

	State General Fund	Other Funds	Total
2661 2662		35,505,272	35,505,272
2663 2664			
2665 2666	5,500,000		5,500,000
2667 2668	As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215, 26-17-636 and 12-21-131, Code of Alabama 1975.		
2669 2670	264,500		264,500
2671 2672 2673 2674 2675 2676 2677 2678 2679	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs, which include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements, and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report semi-annually to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
2680 2681	15,630		15,630
2682 2683 2684 2685 2686 2687 2688 2689	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no case may any amount be paid unless the court determines by written order in advance that the cost is both necessary and reasonable; and in no event may any amount be paid out of this appropriation as fees to any attorney for services or to compensate any attorney for time either as an attorney in the proceeding or as a witness.		
2690	SOURCE OF FUNDS:		
2691	264,500		

	State General Fund	Other Funds	Total
2692 (2) State General Fund - Automatic	15,630		
2693 Appeal Cases			
2694 (3) State General Fund, Estimated	5,500,000		
2695 Total Court Assessed Costs Not Provided	5,780,130		5,780,130
2696 For			
2697 6. Court Costs:			
2698 (a) Court Operations Program,	81		81
2699 Estimated			
2700 SOURCE OF FUNDS:			
2701 (1) State General Fund	81		
2702 Pursuant to Act No. 558, 1957, Page 777.			
2703 Total Court Costs	81		81
2704 7. Distribution of Public Documents:			
2705 (a) Administrative Support Services	483,000		483,000
2706 Program, Estimated			
2707 SOURCE OF FUNDS:			
2708 (1) State General Fund	483,000		
2709 As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of			
2710 Alabama 1975.			
2711 Total Distribution of Public Documents	483,000		483,000
2712 8. Election Expenses:			
2713 (a) Special Services Program,	8,615,000		8,615,000
2714 Estimated			
2715 (b) Training of Election Officials	31,239		31,239
2716 For payment of expenses pursuant to the court order entered by the U.S.			
2717 District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.			
2718 SOURCE OF FUNDS:			
2719 (1) State General Fund	31,239		
2720 (2) State General Fund, Estimated	8,615,000		
2721 Total Election Expenses	8,646,239		8,646,239

	State General Fund	Other Funds	Total
2722	As provided in Section 17-16-7, Code of Alabama 1975.		
2723	9. Emergency Fund, Departmental:		
2724	(a) Special Services Program	6,807,038	6,807,038
2725	SOURCE OF FUNDS:		
2726	(1) State General Fund	6,807,038	
2727	Total Emergency Fund, Departmental	6,807,038	6,807,038
2728	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
2729	shall be the only amount appropriated and the total amount expended under the		
2730	provisions of said section. This appropriation shall be expended solely for the		
2731	purpose of addressing a financial emergency within a state department, board,		
2732	commission, bureau, office, or agency. At least ten days prior to the release of any		
2733	of this appropriation to any state department, board, commission, bureau, office, or		
2734	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
2735	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
2736	Committee, and the Legislative Fiscal Officer of such pending transfer.		
2737	10. Emergency Prisoner Feeding Fund:		
2738	(a) Institutional Services -	500,000	500,000
2739	Corrections Program, Estimated		
2740	SOURCE OF FUNDS:		
2741	(1) State General Fund - Transfer	500,000	
2742	As Provided in Section 14-6-51, Code of Alabama 1975.		
2743	Total Emergency Prisoner Feeding Fund	500,000	500,000
2744	11. Fair Trial Tax Transfer:		
2745	(a) Court Operations Program,	85,500,000	85,500,000
2746	Estimated		
2747	SOURCE OF FUNDS:		
2748	(1) State General Fund - Transfer	85,500,000	
2749	Total Fair Trial Tax Transfer	85,500,000	85,500,000
2750	12. Feeding of Prisoners:		
2751	(a) Institutional Services -	11,977,500	11,977,500

	State General Fund	Other Funds	Total
2752	Corrections Program, Estimated		
2753	SOURCE OF FUNDS:		
2754	(1) State General Fund	11,977,500	
2755	For expenses of feeding prisoners in county jails in accordance with Sections		
2756	14-6-42 and 14-6-43, Code of Alabama 1975.		
2757	Total Feeding of Prisoners	11,977,500	11,977,500
2758	13. Finance - CMIA, Department of:		
2759	(a) Fiscal Management Program,	120,000	120,000
2760	Estimated		
2761	SOURCE OF FUNDS:		
2762	(1) State General Fund	120,000	
2763	As provided in Section 41-4-38, Code of Alabama 1975.		
2764	Total Finance - CMIA, Department of	120,000	120,000
2765	14. Finance - FEMA, Department of:		
2766	(a) Readiness and Recovery Program,	5,760,099	5,760,099
2767	Estimated		
2768	For payment of the State's share of administrative costs and matching grants		
2769	furnished by the Federal Emergency Management Agency.		
2770	SOURCE OF FUNDS:		
2771	(1) State General Fund	5,760,099	
2772	Total Finance - FEMA, Department of	5,760,099	5,760,099
2773	The above appropriation to the Department of Finance - FEMA from the State General		
2774	Fund is conditioned upon the declaration of a man made, technological, biological,		
2775	or natural disaster area by the President of the United States and conditioned		
2776	further upon the requirement by the Federal Emergency Management Agency for the		
2777	State of Alabama to pay a state match for FEMA grants.		
2778	15. Forest Fire Fund, Emergency:		
2779	(a) Forest Resources Protection and	250,000	250,000
2780	Development Program		
2781	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		

	State General Fund	Other Funds	Total
2782	provided in Section 9-3-10.1, Code of Alabama 1975.		
2783	SOURCE OF FUNDS:		
2784	(1) State General Fund - Transfer	250,000	
2785	Total Forest Fire Fund, Emergency	250,000	250,000
2786	16. Governor's Conference, National:		
2787	(a) Executive Direction Program,	149,850	149,850
2788	Estimated		
2789	SOURCE OF FUNDS:		
2790	(1) State General Fund	149,850	
2791	Total Governor's Conference, National	149,850	149,850
2792	17. Governor's Proclamation Expenses:		
2793	(a) Executive Direction Program,	236,250	236,250
2794	Estimated		
2795	SOURCE OF FUNDS:		
2796	(1) State General Fund	236,250	
2797	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
2798	Total Governor's Proclamation Expenses	236,250	236,250
2799	18. Governor's Widow Retirement:		
2800	(a) Executive Direction Program,	6,048	6,048
2801	Estimated		
2802	SOURCE OF FUNDS:		
2803	(1) State General Fund	6,048	
2804	As provided in Section 36-13-12, Code of Alabama 1975.		
2805	Total Governor's Widow Retirement	6,048	6,048
2806	19. Law Enforcement Agency,		
2807	Alabama-Emergency Code:		
2808	(a) Readiness and Recovery Program	56,700	56,700
2809	SOURCE OF FUNDS:		
2810	(1) State General Fund - Transfer	56,700	

	State General Fund	Other Funds	Total
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	State General Fund	Other Funds	Total
2841	Revenue Loss Fund:		
2842	(a) Special Services Program	5,000,000	5,000,000
2843	SOURCE OF FUNDS:		
2844	(1) State General Fund	5,000,000	
2845	Total Local Government Pistol Permit	5,000,000	5,000,000
2846	Revenue Loss Fund		
2847	24. Military - Emergency Active Duty		
2848	Pay:		
2849	(a) Military Operations Program,	1,394,000	1,394,000
2850	Estimated		
2851	SOURCE OF FUNDS:		
2852	(1) State General Fund	1,394,000	
2853	As provided in Section 31-2-133, Code of Alabama 1975.		
2854	Total Military - Emergency Active Duty	1,394,000	1,394,000
2855	Pay		
2856	25. Municipal Government Capital		
2857	Improvement Fund:		
2858	(a) Special Services Program,	35,505,272	35,505,272
2859	Estimated		
2860	SOURCE OF FUNDS:		
2861	(1) Alabama Trust Fund Income,	35,505,272	
2862	Estimated		
2863	Total Municipal Government Capital	35,505,272	35,505,272
2864	Improvement Fund		
2865	26. Port Authority Transfer, Alabama		
2866	State:		
2867	(a) State Port Authority Program	3,500,000	3,500,000
2868	SOURCE OF FUNDS:		
2869	(1) State General Fund	3,500,000	
2870	The above appropriation to the Alabama State Port Authority shall be		

	State General Fund	Other Funds	Total
2871	conditioned upon the availability of funds and shall remain in the State		
2872	General Fund until a demonstrated need is determined and recommended by the		
2873	Director of Finance and approved by the Governor.		
2874	Total Port Authority Transfer, Alabama	3,500,000	3,500,000
2875	State		
2876	27. Printing of Codes and Supplements -		
2877	Secretary of State:		
2878	(a) Administrative Support Services	250,000	250,000
2879	Program, Estimated		
2880	SOURCE OF FUNDS:		
2881	(1) State General Fund	250,000	
2882	As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.		
2883	Total Printing of Codes and Supplements	250,000	250,000
2884	- Secretary of State		
2885	It is the intent of the Legislature that the number of Codes and Supplements printed		
2886	and distributed shall be limited to the minimum number actually needed, utilized,		
2887	and required by law. Procedures should be adopted to verify the need and utility of		
2888	required printed sets to ensure printing cost savings when possible.		
2889	28. Printing of Legislative Acts and		
2890	Journals:		
2891	(a) Administrative Support Services	50,000	50,000
2892	Program, Estimated		
2893	SOURCE OF FUNDS:		
2894	(1) State General Fund	50,000	
2895	Total Printing of Legislative Acts and	50,000	50,000
2896	Journals		
2897	29. Registration of Voters - Photo		
2898	Voter Identification:		
2899	(a) Special Services Program,	904,000	904,000
2900	Estimated		

	State General Fund	Other Funds	Total
2901	SOURCE OF FUNDS:		
2902	(1) State General Fund	904,000	
2903	In accordance with Section 17-9-30, Code of Alabama 1975.		
2904	Total Registration of Voters - Photo	904,000	904,000
2905	Voter Identification		
2906	All expenses from the above appropriation shall be reported by the Secretary of		
2907	State to the Chairs of the House Ways and Means-General Fund Committee and the		
2908	Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal		
2909	year 2024.		
2910	30. Registration of Voters - Voter		
2911	Registrars:		
2912	(a) Special Services Program,	4,255,000	4,255,000
2913	Estimated		
2914	SOURCE OF FUNDS:		
2915	(1) State General Fund	4,255,000	
2916	In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.		
2917	Total Registration of Voters - Voter	4,255,000	4,255,000
2918	Registrars		
2919	31. Removal of Prisoners:		
2920	(a) Administrative Services and	1,100,000	1,100,000
2921	Logistical Support Program,		
2922	Estimated		
2923	SOURCE OF FUNDS:		
2924	(1) State General Fund	1,100,000	
2925	As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and		
2926	15-9-81, Code of Alabama 1975.		
2927	Total Removal of Prisoners	1,100,000	1,100,000
2928			

2929 Section 4. In addition to the amounts otherwise
2930 appropriated in this act, there is hereby appropriated from
2931 the several funds in the State Treasury, except the Education
2932 Trust Fund, and in the same proportion as the salaries of the
2933 several State officials and employees are paid, such
2934 additional amounts as may be necessary to pay for a two
2935 percent (2.0%) salary increase enacted in the 2023 Regular
2936 Session. The additional amounts appropriated in this section
2937 from the State General Fund shall not exceed \$14,500,000 for
2938 the fiscal year ending September 30, 2024. The Director of
2939 Finance shall ensure that first priority shall be given to all
2940 State General Fund payrolls, including the payroll of the
2941 Legislature. State agencies shall receive additional
2942 allocations from the appropriation made in this section from
2943 the State General Fund in amounts necessary to increase total
2944 salaries paid from the State General Fund by two percent. The
2945 remainder of this appropriation from the State General Fund
2946 may be allotted by the Director of Finance to those agencies
2947 which receive transfers from the State General Fund.

2948 Section 5. In addition to the amounts otherwise
2949 appropriated in this act, there is hereby appropriated from
2950 the State General Fund such additional amounts for an
2951 inflationary increase in the same proportion as expenditures
2952 of agencies. The additional amounts appropriated in this
2953 section from the State General Fund shall not exceed
2954 \$50,000,000 for the fiscal year ending September 30, 2024. The
2955 Director of Finance shall ensure that first priority shall be

2956 given to all State General Fund agencies, including the
2957 Legislature. State agencies shall receive additional
2958 allocations from the appropriation made in this section from
2959 the State General Fund for inflation, excluding inflation of
2960 payroll, benefits, capital projects, and grants. The remainder
2961 of this appropriation from the State General Fund may be
2962 allotted by the Director of Finance to those agencies which
2963 receive transfers from the State General Fund.

2964 Section 6. The State General Fund appropriations in
2965 this act anticipate a beginning balance in the State General
2966 Fund for fiscal year 2024, excluding reversions and
2967 adjustments, of \$140,307,335. If the State General Fund
2968 beginning balance for Fiscal Year 2024, excluding reversions
2969 and adjustments, is greater than the above stated anticipated
2970 amount, then the first \$3,000,000 of the unanticipated and
2971 unappropriated beginning balance is hereby appropriated from
2972 the State General Fund to the Legislative Services Agency for
2973 expenses related to the completion, implementation, and
2974 operation of the new bill and budget drafting system for the
2975 Legislature. If after making the above appropriation, there
2976 are still funds remaining above the stated amount, then
2977 \$3,000,000 of the unanticipated and unappropriated beginning
2978 balance is hereby appropriated from the General Fund to the
2979 Legislative Council for costs associated with hosting the
2980 Council of State Governments Southern Legislative Conference
2981 in 2025. The remaining amount of the unanticipated and
2982 unappropriated beginning balance, not to exceed \$100,000,000,

2983 is hereby appropriated from the State General Fund to the
2984 Department of Corrections - Correctional Capital Improvement
2985 Fund established in Section 14-2-21(c), Code of Alabama 1975.

2986 Section 7. Notwithstanding any other provisions of this
2987 act or any other act, any amounts from appropriations for the
2988 fiscal year ending September 30, 2023, to the various state
2989 agencies in this act which were unexpended and reverted on
2990 September 30, 2023, are hereby reappropriated to the
2991 respective offices for the fiscal year beginning October 1,
2992 2023.

2993 Section 8. In addition to all other appropriations
2994 heretofore or hereafter made, there is hereby appropriated
2995 such amounts as may be necessary for the fiscal year ending
2996 September 30, 2024, to the Retirement Systems of Alabama from
2997 the Senior Services Trust Fund to comply with Section
2998 41-15C-1, Code of Alabama 1975.

2999 Section 9. In addition to all other appropriations
3000 heretofore and hereafter made, there is hereby appropriated
3001 such amounts as may be necessary for public funds transferred
3002 into the State Treasury, in accordance with Executive Order
3003 No. 726.

3004 Section 10. In addition to all other appropriations
3005 heretofore or hereafter made, there is hereby conditionally
3006 appropriated any and all amounts from tobacco settlement or
3007 litigation for the fiscal year ending September 30, 2024. The
3008 amounts are conditioned upon the State of Alabama receiving
3009 revenue from tobacco settlement or litigation and upon the

3010 recommendation of the Director of Finance, the Chairs of the
3011 House Ways and Means-General Fund Committee and the Senate
3012 Finance and Taxation-General Fund Committee, and the approval
3013 of the Governor. The conditional appropriation made herein
3014 shall be allocated pursuant to Sections 41-10-620 through
3015 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of
3016 Alabama 1975.

3017 Section 11. Except as may be herein otherwise provided,
3018 amounts herein specifically appropriated shall be in lieu of
3019 the amounts heretofore provided or appropriated by law for
3020 such purposes. The amounts herein appropriated are the maximum
3021 amounts to be expended for the purposes herein designated and
3022 in no event shall the maximum expenditure provided for any
3023 items of expense exceed the amount allocated herein except as
3024 may be further provided for under this act, as provided in the
3025 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3026 of Alabama 1975, and those appropriations herein made, except
3027 appropriations to the Alabama Alcoholic Beverage Control Board
3028 for the purchase of alcoholic beverages, are and shall be
3029 subject to the terms, conditions, provisions and limitations
3030 of Sections 41-4-80, et seq., Code of Alabama 1975, and the
3031 Budget Management Act of 1976, Sections 41-19-1, et seq., Code
3032 of Alabama 1975.

3033 Section 12. Any surplus remaining in any appropriation
3034 herein made from the State General Fund to any office,
3035 department, bureau, board, commission, or agency may be
3036 transferred, on order of the Governor, to any other

3037 appropriation herein made from the State General Fund when
3038 such appropriation to any office, department, bureau, board,
3039 commission, or agency is insufficient to pay salaries in that
3040 office, department, bureau, board, commission, or agency.

3041 Section 13. (a) In addition to appropriations herein
3042 made, all gifts, grants, insurance proceeds, contributions, or
3043 entitlements, in excess of the amount carried in this act,
3044 including grants by the Congress of the United States,
3045 municipalities, or counties, to any department, division,
3046 board, bureau, commission, agency, institution, office, or
3047 officer of the State of Alabama are hereby appropriated and,
3048 in the event the same are recurring, are reappropriated to
3049 such department, division, board, bureau, commission, agency,
3050 institution, office, or officer to be used only for the
3051 purpose or purposes for which the grant or contribution was or
3052 shall be made. Further, all state, county, municipal, and
3053 educational entities are authorized to disburse such sums as
3054 deemed necessary by mutual agreement among said entities, the
3055 State of Alabama, and the Department of Examiners of Public
3056 Accounts to partially defray the cost of auditing services
3057 performed by said agency. All such sums are hereby
3058 appropriated and reappropriated if necessary to the Department
3059 of Examiners of Public Accounts for audit services, to be
3060 expended through the fund established by Section 41-5A-22,
3061 Code of Alabama 1975.

3062 (b) Provided, however, this section shall not apply to
3063 the Coronavirus State Fiscal Recovery Fund or the Coronavirus

3064 Capital Projects Fund provided by the Congress of the United
3065 States to the State of Alabama from the American Rescue Plan
3066 Act of 2021, except for any balance of such funds remaining
3067 from any appropriations made for fiscal year 2023 that remain
3068 unspent at the end of fiscal year 2023 shall be reappropriated
3069 for the same purposes originally appropriated.

3070 (c) This section shall also not apply to any additional
3071 federal stimulus funds provided to the state in fiscal year
3072 2024 for purposes directly related to the coronavirus
3073 pandemic, other than additional funds provided for existing
3074 federal programs.

3075 Section 14. The Department of Examiners of Public
3076 Accounts is hereby authorized to examine as deemed necessary
3077 all appropriations herein made for compliance with the laws of
3078 the State of Alabama. Any examination performed shall be in
3079 accordance with the provisions of Title 41, Chapter 5A, Code
3080 of Alabama 1975. It is the intent of the Legislature that all
3081 state agencies cooperate with the Examiners of Public Accounts
3082 to provide the information necessary to conduct recovery
3083 audits as provided for in Section 41-5A-6, Code of Alabama
3084 1975.

3085 Section 15. Upon certification to the Director of
3086 Finance by the State Attorney General that a federal court has
3087 ordered the State of Alabama to pay claims, attorney fees, or
3088 other costs relating to said court order, funds are hereby
3089 appropriated to the affected department, board, bureau, or
3090 commission from the appropriate fund or funds of such

3091 department, board, bureau, or commission in the amount
3092 necessary to satisfy that court order. Such appropriations are
3093 in addition to any other appropriation heretofore or hereafter
3094 made in this appropriation act. Such appropriations are
3095 conditioned upon the availability of funds and a determination
3096 by the Director of Finance that existing appropriations are
3097 not available for the court-ordered payments.

3098 Section 16. All interest earned from funds paid into
3099 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
3100 90-556, and Act 91-572 are hereby appropriated to the
3101 Governor's Contingency Fund to be spent at the discretion of
3102 the Governor. Any other interest earned by the state from
3103 Revenue Sharing Investments under the State and Local Fiscal
3104 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
3105 Congress, together with any accruals or reversions thereon are
3106 hereby appropriated to the State General Fund.

3107 Section 17. All encumbered balances of a previous
3108 fiscal year appropriation, other than the exclusions
3109 authorized by this act or in Section 41-4-93, Code of Alabama
3110 1975, shall lapse no later than September 30 of the fiscal
3111 year immediately following the fiscal year for which the
3112 appropriation was made and shall revert to the credit of the
3113 State General Fund or earmarked fund from which the
3114 appropriation or appropriations were made.

3115 Section 18. The appropriations made herein to the
3116 departments, boards, offices, commissions, and agencies
3117 include the amounts necessary, and said departments, boards,

3118 offices, commissions, and agencies are hereby directed to make
3119 the transfer of funds to the State Personnel Department in
3120 said amounts enumerated in this act. All agencies enumerated
3121 in this act and receiving services from other governmental
3122 agencies enumerated in this act shall make full payment in a
3123 timely manner (as determined by the Department of Finance) for
3124 such services.

3125 Section 19. All funds collected under Section
3126 40-12-43.1, Code of Alabama 1975, between the effective date
3127 of Act 98-191 and September 30, 2023, are hereby appropriated
3128 to the Auburn University Center for Governmental Services for
3129 the administration of the examiner certification program
3130 established by the Alabama Local Tax Institute of Standards
3131 and Training as provided in Section 40-12-43.1, Code of
3132 Alabama 1975.

3133 Section 20. It is the intent of the Legislature that
3134 the funds appropriated to the Office of the Senate President
3135 Pro Tempore in subsection 6 of Section 3 of this act which are
3136 not otherwise designated may be expended by the Senate
3137 President Pro Tempore for the same purposes as are authorized
3138 for the Lieutenant Governor pursuant to Section 29-4-50, Code
3139 of Alabama 1975, and the Speaker of the House of
3140 Representatives pursuant to Section 29-4-60, Code of Alabama
3141 1975.

3142 Section 21. The appropriations made herein to the
3143 departments, boards, offices, commissions, and agencies
3144 include the amounts necessary to pay the SEIB. The SEIB rate

3145 shall be \$977 per month for each full-time employee for the
3146 fiscal year ending September 30, 2024. In addition to the
3147 amounts otherwise appropriated in this act, there is hereby
3148 appropriated from the State General Fund in the same
3149 proportion as the salaries of the several State officials and
3150 employees are paid, additional amounts to pay for the increase
3151 in employer contributions to SEIB. The additional amounts
3152 appropriated in this section from the State General Fund shall
3153 not exceed \$5,600,000 for the fiscal year ending September 30,
3154 2024. The Director of Finance shall ensure first priority
3155 shall be given to all State General Fund payrolls, including
3156 the payroll of the legislature. State agencies may receive
3157 additional allocations from the appropriation made in this
3158 section from the State General Fund in amounts necessary to
3159 pay for the increase. The remainder of this appropriation from
3160 the State General Fund may be allocated by the Director of
3161 Finance to those agencies which receive transfers from the
3162 State General Fund. The SEIB shall adjust the insurance
3163 program wherever appropriate to maintain the aforementioned
3164 fixed rate.

3165 Section 22. It is the intent of the Legislature that
3166 the Director of Finance shall notify the Chair of the House
3167 Ways and Means-General Fund Committee, the Chair of the Senate
3168 Finance and Taxation-General Fund Committee, and the
3169 Legislative Fiscal Officer of any interagency transfers, of
3170 any type, including contracting, of any of the funds
3171 appropriated in this act.

3172 Section 23. All nongovernmental entities, identified
3173 by the Legislative Services Agency, which are allocated funds
3174 in Section 3 of this act shall file a report with the Chairs
3175 of the House Ways and Means-General Fund Committee, the Senate
3176 Committee on Finance and Taxation-General Fund, Finance
3177 Director, and the Legislative Fiscal Officer prior to the
3178 start of the 2024 Regular Session, regarding the proposed
3179 expenditures and usage of the funds appropriated in the fiscal
3180 year ending September 30, 2024. The Legislative Services
3181 Agency shall provide notice to the identified nongovernmental
3182 entities within 60 days following enactment of this act
3183 regarding the reporting requirements and the methodology to
3184 submit reports and format to be used, which may include an
3185 online platform.

3186 Section 24. If any section, paragraph, sentence,
3187 clause, provision, or portion of this act or all or any
3188 portion of any appropriations herein made be held
3189 unconstitutional or invalid, it shall not affect any other
3190 section, paragraph, sentence, clause, provision, or portion of
3191 this act or any other appropriation or appropriations or
3192 portion thereof hereby made not in and of itself
3193 unconstitutional or invalid.

3194 Section 25. All laws or parts of laws, general,
3195 special, private, or local that are in conflict with or
3196 inconsistent with the provisions of this act are hereby
3197 expressly repealed.

3198 Section 26. Each agency of the state funded through the

3199 provisions of this act shall provide an equal opportunity for
3200 employment and business opportunities for all citizens of this
3201 state without regard to sex or race.

3202 Section 27. This act shall become effective October 1,
3203 2023.

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3205