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3	HOUSE WAYS AND MEANS EDUCATION COMMITTEE SUBSTITUTE FOR HB138
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8	SYNOPSIS: This bill makes supplemental appropriations
9	from the Education Trust Fund totaling
10	\$1,283,283,616 to various agencies and entities for
11	the fiscal year ending September 30, 2022.
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13	A BILL
14	TO BE ENTITLED
15	AN ACT
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17	To make supplemental appropriations from the
18	Education Trust Fund totaling \$1,283,283,616 to various
19	agencies and entities for the fiscal year ending September 30,
20	2022.
21	BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:
22	Section 1. In addition to all other appropriations
23	heretofore or hereafter made, there is hereby appropriated a
24	total of \$1,283,283,616 from the Education Trust Fund to the
25	following agencies and entities for the purposes specified
26	below:

(1) \$177,373,600 to the State Treasurer's Office for the PACT Program to fully and finally satisfy the entirety of the state's present and future obligation pursuant to Section 16-33C-16, Code of Alabama 1975.

- (2) \$58,400,000 to the Teachers' Retirement System for a one-time longevity bonus for retirees of the Teachers' Retirement System. This appropriation is conditioned upon the enactment of SB30 or HB137 during the 2022 Regular Session authorizing such bonus.
- (3) \$652,128,556 to the Education Trust Fund Advancement and Technology Fund to be allocated in accordance with Section 29-9-4, Code of Alabama 1975.
- (4) \$1,250,000 to the Department of Commerce to be used for Alex: The Alabama Experience at the World Games and thereafter to support workforce efforts throughout the state.
- (5) \$5,250,000 to the Marine Environmental Sciences Consortium. Of this appropriation, \$4,000,000 shall be expended for renovations on student dormitories; \$500,000 shall be expended for modernization of the HVAC and food storage systems and serving line in the cafeteria; and \$750,000 shall be expended for replacement of a graduate student office/K-12 computer laboratory building.
- (6) \$7,000,000 to the Geological Survey to construct a new Core and Sample Repository Building.
- (7) \$1,000,000 to the Alabama Department of

 Veterans' Affairs to be used to renovate the Alabama Veteran's

 Museum in Athens.

1 (8) \$1,500,000 to the Alabama Fire Fighters
2 Personnel Standards and Education Commission/Alabama Fire
3 College to be used for a new building that will house the
4 mobile fleet of tractor-drawn training props.

- (9) \$200,000,000 to the Education Trust Fund Debt Service Sinking Fund to be used for the existing debt service on the following bonds: GO 2014-A, GO 2016-C, GO 2018-A, GO 2018-B, AIFA 2009-B, AIFA 2019-A, and AIFA 2019-B.
- (10) \$45,000,000 to the Alabama Innovation Fund. Of the above appropriation, \$15,000,000 shall be expended for Hudson Alpha Institute for Biotechnology; and \$30,000,000 shall be expended for the Southern Research Institute.
- (11) \$111,181,460 to the Education Trust Fund Budget Stabilization Fund established by Section 29-9-4, Code of Alabama 1975.
- (12) \$6,980,000 to the Alabama Community College System. Of this appropriation, \$3,750,000 shall be expended for the Southern Union Community College Aviation project; \$3,000,000 shall be expended for the Wallace State Community College-Oneonta Blount County multi-purpose complex; and \$230,000 shall be expended for the Wallace State Community College-Hanceville Winston County Learning Center project.
- (13) \$3,000,000 to the University of South Alabama for the engineering building.
- (14) \$2,000,000 to Tuskegee University for capital projects.

- 1 (15) \$1,000,000 to Alabama State University for 2 improvements to the music and fine arts facilities.
- 3 (16) \$3,000,000 to the University of Alabama in 4 Huntsville for the engineering building.
- 5 (17) \$2,000,000 to the University of Montevallo for 6 electric repairs.
- 7 (18) \$3,000,000 to the Alabama Space Science Exhibit 8 Commission for the Shuttle Pathfinder restoration.
- 9 (19) \$500,000 to the Alabama Institute for the Deaf and Blind.

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- (20) \$700,000 to the Department of Public Health for a new mobile facility for hearing screening for the Lions Club.
- 14 (21) \$270,000 to the Alabama Commission on Higher
 15 Education for the Best and Brightest STEM Pilot Program under
 16 the same terms and conditions as Act 2020-204.
- 17 (22) \$600,000 to the Department of Education. Of 18 this appropriation, \$500,000 shall be expended for Ed Farm, 19 and \$100,000 shall be expended for Kindervision.
 - (23) \$100,000 to the Alabama Music Hall of Fame.
- 21 (24) \$50,000 to the State Commission on Physical 22 Fitness for the Alabama Sports Council.

Section 2. All funds appropriated in this act not expended in the fiscal year ending September 30, 2022, shall not revert, but shall be carried forward for the purpose appropriated.

Section 3. This act shall become effective immediately following its passage and approval by the Governor, or its otherwise becoming law.