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3 ORR SENATE FLOOR SUBSTITUTE FOR SB129
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2018.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2018.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2018, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
2 purpose specified in subsection (b) of Section 2 of this act,
3 amounts are shown by programmatic area and the total for all
4 programs is shown so as to include estimated sources of funds
5 other than those listed in subsection (a) of Section 2 of this
6 act. For the purpose of this act, "ETF" shall mean the
7 Education Trust Fund and "Federal and Local Funds" shall mean
8 all gifts, grants, contributions, or entitlements, including
9 grants by the Congress of the United States, municipalities or
10 counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Public School Fund and other listed funds
17 and are hereby made for the support of public education in
18 Alabama for the fiscal year ending September 30, 2018, and the
19 appropriations herein made shall be subject to the provisions,
20 terms, conditions and limitations of the Budget and Financial
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
22 the provisions of the Budget Management Act of 1976 (Code of
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked
26 Funds" and "Appropriation Total" are as set forth for the
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in
 2 subsection (a) of this Section 2, in order, upon consideration
 3 of such other funds so estimated to be available, to promote
 4 the accountability for an efficient use of funds available,
 5 and the same are hereby appropriated by the Legislature.
 6 Provided, however, that regardless of the ending date of any
 7 pay period which has been or may be established by the
 8 Legislature for the payment of salaries of state employees,
 9 the entire payment due shall be made from the fiscal year's
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.	6,266,034		
Total Examiner of Public Ac- counts.	6,266,034		6,266,034

20 The above appropriation shall
 21 be used for educational au-
 22 dits. The Department of Exam-
 23 iners of Public Accounts is
 24 hereby authorized to examine
 25 as deemed necessary all appro-
 26 priations herein made for com-
 27 pliance with the laws of the
 28 State of Alabama. Any examina-
 29 tion performed shall be in
 30 accordance with the provisions
 31 of Title 41, Chapter 5, Code
 32 of Alabama 1975.

33 **2. Law Institute, Alabama:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Support of Other Educa-			
2 tional Activities Program ...	650,000		650,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	650,000		
5 Total Law Institute, Alabama .	650,000		650,000
6 3. Legislative Fiscal Office:			
7 (a) Legislative Operations and			
8 Support Program.....	1,750,000		1,750,000
9 Of the above appropriation,			
10 \$850,000 shall be expended for			
11 performance and efficiency			
12 evaluations of state agencies.			
13 Notwithstanding any other pro-			
14 visions of law to the con-			
15 trary, any funds appropriated			
16 for performance and efficiency			
17 evaluations of state agencies,			
18 which remain unexpended on			
19 September 30, 2018, shall not			
20 revert to the Education Trust			
21 Fund, but shall be			
22 reappropriated in the fiscal			
23 year beginning October 1,			
24 2018, for performance and ef-			
25 ficiency evaluations of state			
26 agencies.			
27 SOURCE OF FUNDS:			
28 (1) ETF.....	1,750,000		
29 Total Legislative Fiscal Of-			
30 fice.....	1,750,000		1,750,000
31 4. Legislative Reference Ser-			
32 vice:			
33 (a) Legislative Operations and			
34 Support Program.....	900,000		900,000
35 SOURCE OF FUNDS:			
36 (1) ETF.....	900,000		
37 Total Legislative Reference			
38 Service.....	900,000		900,000
39 5. Legislature:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Legislative Operations and			
2 Support Program	2,848,863		2,848,863
3 SOURCE OF FUNDS:			
4 (1) ETF.	2,848,863		
5 Total Legislature.	2,848,863		2,848,863

3B. Executive Branch:

**1. American Legion and Auxil-
iary Scholarships:**

10 (a) Financial Assistance Pro-			
11 gram, Estimated.....	112,500		112,500
12 SOURCE OF FUNDS:			
13 (1) ETF.	112,500		
14 Total American Legion and Aux-			
15 iliary Scholarships	112,500		112,500

To be expended under the pro-
visions of the Code of Alabama
1975, Sections 16-31-1 through
16-31-4.

**2. Archives and History, De-
partment of:**

22 (a) Historical Resources Man-			
23 agement Program.....	5,573,705		5,573,705
24 SOURCE OF FUNDS:			
25 (1) ETF.	5,573,705		
26 Total Archives and History,			
27 Department of.....	5,573,705		5,573,705

The above appropriation shall
be expended to support the
educational functions of the
Department of Archives and
History. Notwithstanding any
other provisions of law to the
contrary, any of the above
funds which remain unexpended
on September 30, 2018, shall
not revert to the Education
Trust Fund, but shall be

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	reappropriated in the fiscal		
2	year beginning October 1,		
3	2018, to be expended for bi-		
4	centennial programs.		
5	3. Arts, State Council on the:		
6	(a) Fine Arts Program	4,734,496	889,400
7	Of the above appropriation,		5,623,896
8	\$400,000 shall be expended for		
9	the Alabama Center for the		
10	Arts. Notwithstanding any		
11	other provisions of law to the		
12	contrary, any of the above		
13	funds which remain unexpended		
14	on September 30, 2018, shall		
15	not revert to the Education		
16	Trust Fund, but shall be		
17	reappropriated in the fiscal		
18	year beginning October 1,		
19	2018, to be expended for bi-		
20	centennial programs.		
21	SOURCE OF FUNDS:		
22	(1) ETF.	4,734,496	
23	(2) Federal and Local Funds . . .		889,400
24	Total Arts, State Council on		
25	the	4,734,496	889,400
26	4. Child Abuse and Neglect Pre-		
27	vention, Department of:		
28	(a) Social Services Program . . .	927,148	927,148
29	In accordance with Sections		
30	26-16-1 et seq., Code of Ala-		
31	bama 1975.		
32	SOURCE OF FUNDS:		
33	(1) ETF-Transfer.	927,148	
34	Total Child Abuse and Neglect		
35	Prevention, Department of . . .	927,148	927,148
36	5. Commerce, Department of:		
37	(a) Industrial Development		
38	Training Institute Program . .	55,124,479	55,124,479
39	Of the above appropriation,		
40	\$6,440,154 shall be expended		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the Industrial Development		
2	and Training Program;		
3	\$5,513,341 shall be expended		
4	for the Industrial Training		
5	Program - Operations and Main-		
6	tenance; \$750,000 shall be		
7	expended for a marketing cam-		
8	paign for technical education;		
9	and \$42,420,984 shall be ex-		
10	pended for Workforce Develop-		
11	ment, of which \$500,000 shall		
12	be expended for the Alabama		
13	Workforce Training Center and		
14	\$1,500,000 shall be provided		
15	to regional councils to de-		
16	velop leadership strategies in		
17	the local areas. Each region		
18	will set measurable goals		
19	through a planning process to:		
20	determine current and future		
21	skills needed in the local		
22	area; develop seamless educa-		
23	tional pathways; and align		
24	funding with identified local		
25	workforce needs. The Secretary		
26	of the Department of Commerce		
27	shall report quarterly to the		
28	Chairs of the Senate Committee		
29	on Finance and Taxa-		
30	tion-Education and the House		
31	Ways and Means-Education Com-		
32	mittee and the Legislative		
33	Fiscal Officer any funds ex-		
34	pended for industry certifica-		
35	tion initiatives.		
36	SOURCE OF FUNDS:		
37	(1) ETF.	55,124,479	
38	Total Commerce, Department of .	55,124,479	55,124,479
39	The funds appropriated for		
40	Workforce Development are to		
41	be expended for those costs		
42	incurred by the State in hon-		
43	oring commitments to pay		
44	workforce development costs,		
45	including services and other		
46	assistance and expenses of		
47	recruitment and training of a		
48	company's workforce, that are		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 undertaken to induce companies
 2 to locate and expand their
 3 operations in Alabama (de-
 4 scribed hereinafter as a "Pro-
 5 ject") and to develop and im-
 6 plement training, placement
 7 and recruitment programs that
 8 will improve development and
 9 expand the State's workforce.
 10 Such costs include, but are
 11 not limited to: (i) AIDT oper-
 12 ating costs directly related
 13 to a Project; (ii) wages and
 14 benefits for trainers engaged
 15 by AIDT for the purpose of a
 16 Project; (iii) costs which the
 17 State has agreed to pay under
 18 the terms of a Project Agree-
 19 ment with a company that are
 20 necessary and reasonable
 21 charges incurred by the com-
 22 pany or its affiliates for
 23 personnel providing training
 24 to the company's employees,
 25 whether those trainers are
 26 employees of the company or
 27 its vendors or suppliers, in-
 28 cluding wages, benefits and
 29 travel (domestic and, when
 30 necessary, international);
 31 (iv) any necessary materials,
 32 equipment, manuals, or other
 33 relevant training materials;
 34 (v) the costs incurred for
 35 purchasing or repairing or
 36 replacing training tools and
 37 equipment; (vi) costs incurred
 38 for the purchase or construc-
 39 tion and maintenance of train-
 40 ing facilities; (vii) travel
 41 expenses for prospective and
 42 current employees and train-
 43 ees, including travel, food,
 44 lodging, relocation, and other
 45 costs necessary and reasonable
 46 to enable the company to se-
 47 cure a qualified workforce;
 48 and (viii) outside training
 49 fees. The above funds appro-
 50 priated for Workforce Develop-
 51 ment shall be expended primar-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ily for the training of Ala-		
2	bama residents. It is further		
3	the intent that contracts with		
4	vendors to provide workforce		
5	training shall be inclusive		
6	and reflect the racial and		
7	gender diversity of the State.		
8	The Secretary of the Depart-		
9	ment of Commerce shall report		
10	quarterly to the Chairs of the		
11	Senate Committee on Finance		
12	and Taxation - Education and		
13	the House Ways and Means -		
14	Education Committee and the		
15	Legislative Fiscal Officer any		
16	funds allocated for workforce		
17	training. Such report shall		
18	include a summary of the per-		
19	sons trained and the vendors		
20	providing the training. The		
21	report shall contain informa-		
22	tion including the residence,		
23	race and gender of the persons		
24	trained and of the principal		
25	or majority owner of the firm		
26	or business contracted with to		
27	provide the training services.		
28	6. Community College System		
29	Board of Trustees, Alabama:		
30	(a) Operations and Maintenance		
31	296,714,074	315,593,054	612,307,128
32	(b) Auxiliary Enterprises		
33		21,675,882	21,675,882
34	(c) Restricted Funds		
35		281,772,978	281,772,978
36	(d) Operations and Maintenance		
37	for Postsecondary Prison		
38	9,345,629		9,345,629
39	Of the above appropriation, up		
40	to \$1,939,901 shall be ex-		
41	pended for Therapeutic Educa-		
42	tion; and up to \$2,000,000		
43	shall be expended for the op-		
44	erations and maintenance of		
45	the LifeTech Institute in		
46	Thomasville.		
47	(e) Adult Education Program . . .		
	12,399,190	17,867,774	30,266,964
	(f) Special Populations Train-		
	4,500,268		4,500,268

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For education and training		
2	programs to prepare individu-		
3	als designated as special pop-		
4	ulations, as determined by the		
5	Chancellor, for entry into the		
6	workforce through		
7	preemployment skills training,		
8	and intensive career technical		
9	training.		
10	(g) Mine Safety Training Pro-		
11	gram at Bevill State Commu-		
12			
		350,000	350,000
13	(h) Postsecondary Education		
14	Department - Administration .		
15			
	10,273,567	4,950,973	15,224,540
16	(i) Postsecondary/Tech Col-		
17	leges - Truck Driver Train-		
18			
	240,790	2,000,000	2,240,790
19	Of the above appropriation,		
20	\$240,790 shall be expended for		
21	the Truck Driver Training Pro-		
22	gram at Central Alabama Commu-		
23	nity College. The above appro-		
24	priation from earmarked funds		
25	is estimated and shall be ex-		
26	pended pursuant to Section		
27	32-5-313, Code of Alabama		
28	1975.		
29	(j) Industry Certification		
30			
	4,867,408		4,867,408
31	Industry Certification Initia-		
32	tives funds shall be distrib-		
33	uted by the Alabama Community		
34	College System Board of Trust-		
35	ees. Of the above appropria-		
36	tion, \$1,750,000 shall be ex-		
37	pended for workforce develop-		
38	ment initiatives; and \$600,000		
39	shall be expended for career		
40	coaches.		
41	(k) Marion Military Institute .		
42			
	7,820,936		7,820,936
43	(l) Alabama Technology Network		
44			
	4,896,762		4,896,762
45	Of the above appropriation to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Alabama Technology Net-		
2	work, \$503,906 shall be ex-		
3	pended for workforce training.		
4	(m) Dual Enrollment	10,300,000	10,000,000
5	Of the above appropriation,		
6	\$200,000 shall be expended for		
7	a Dual Enrollment Pilot Pro-		
8	gram at the Murphy University		
9	Center. The remaining appro-		
10	priation shall be expended at		
11	the direction of the Chancel-		
12	lor of the Alabama Community		
13	College System to continue,		
14	expand, and develop ca-		
15	reer-technical education pro-		
16	grams. The Chancellor will		
17	work with business and indus-		
18	try partners to allocate the		
19	funds in a manner consistent		
20	with addressing identified		
21	needs in the State of Alabama.		
22	Such allocations will further		
23	and/or accommodate the contin-		
24	uation and expansion of dual		
25	enrollment programs.		
26	(n) Career Technnology In-		
27	structors Supplements	2,000,000	2,000,000
28	(o) Science, Technology, Engi-		
29	neering, Arts and Math		
30	(STEAM) Pilot Project	250,000	250,000
31	SOURCE OF FUNDS:		
32	(1) ETF.	363,958,624	
33	(2) Dual Enrollment Tax Credit		
34	Fund.		10,000,000
35	(3) Federal and Other Funds . . .		643,860,661
36	Total Community College System		
37	Board of Trustees, Alabama . . .	363,958,624	653,860,661
38	(1) The allocations as set forth above shall be distributed by the Alabama Community		
39	College System Board of Trustees through the Office of the Chancellor.		
40	(2) The above appropriation from the Education Trust Fund for Operations and Mainte-		
41	nance shall be distributed as follows: \$200,000 shall be distributed to Enterprise		
42	State Community College Aeronautics School in Albertville; \$370,000 shall be dis-		
43	tributed to the Alabama Aviation College of which \$120,000 shall be for the		
44	Andalusia Program; \$100,000 shall be distributed to Shelton State Community College		
45	for distance support; \$80,000 shall be distributed to Bishop State Community College		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$250,000 shall be distributed to Beville State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner State Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for nursing program; \$250,000 shall be distributed to Wallace Community College - Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College - Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; \$200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute. In addition to all other appropriations, there is hereby appropriated from the Education Trust Fund, for Wallace State - Hanceville for the Oneonta Blount County Incubator Program, the amount of \$325,000 conditioned upon the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation - Education and the House Ways and Means - Education Committee and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

7. Debt Service:

(a) Payments on Endowments	81,880	81,880
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Payments on endowments shall be as follows:

For interest on Auburn University Endowment . . .20,280

For interest on University of Alabama Endowment . . .61,000

For interest on Grove Hill Endowment . . .600

(b) Interest on Public School Fund Endowment	532,864	532,864
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Interest on Public School Fund Endowment shall be as follows:

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Interest on 16th Section		
2	Lands, Estimated ...410,000		
3	Interest on School Indemnity		
4	Lands, Estimated ...90,000		
5	Interest on Valueless 16th		
6	Section Land ...5,825		
7	Interest on Surplus Revenue		
8	...26,764		
9	Interest on James Wallace Fund		
10	...275		
11	(c) General Obligation Bonds,		
12	Series 2010-A, Estimated	4,815,600	4,815,600
13	(d) General Obligation Bonds,		
14	Series 2010-B, Estimated	1,523,350	1,523,350
15	(e) General Obligation Bonds,		
16	Series 2013-A, Estimated	5,757,331	5,757,331
17	(f) General Obligation Bonds,		
18	Series 2014-A, Estimated	11,811,581	11,811,581
19	(g) Alabama Incentives Financ-		
20	ing Authority Bonds, Series		
21	2009-B, Estimated	2,592,886	2,592,886
22	(h) Alabama Incentives Financ-		
23	ing Authority Bonds, Series		
24	2009-A, Estimated	209,862	209,862
25	(i) Alabama Incentives Financ-		
26	ing Authority Bonds, Series		
27	2009-C, Estimated	1,444,250	1,444,250
28	(j) General Obligation Bonds,		
29	Series 2016-A, Estimated	1,770,640	1,770,640
30	(k) General Obligation Bonds,		
31	Series 2016-C, Estimated	3,321,632	3,321,632
32	SOURCE OF FUNDS:		
33	(1) ETF.....	5,092,272	
34	(2) ETF, Estimated.....	28,236,740	
35	(3) ETF-Transfer.....	532,864	
36	Total Debt Service.....	33,861,876	33,861,876
37	In the event that any of the		
38	above bonds are refunded or		
39	new General Obligation Bonds		
40	are issued, debt service on		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the newly issued bonds may be		
2	paid from the appropriations		
3	made above from the Education		
4	Trust Fund upon the recommen-		
5	dation of the Director of Fi-		
6	nance and the approval of the		
7	Governor.		
8	8. Dental Scholarship Awards,		
9	Board of:		
10	(a) Support of Other Educa-		
11		191,166	191,166
12	tional Activities Program ...		
13	To be expended under the pro-		
14	visions of the Code of Alabama		
15	1975, Sections 16-47-76		
	through 16-47-81.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	191,166	
18	Total Dental Scholarship		
19	Awards, Board of.....	191,166	191,166
20	9. Early Childhood Education,		
21	Department of:		
22	(a) Social Services Program ...	82,259,146	23,675,000
23	The proposed spending plan for		
24	the ETF monies included in the		
25	above program is as follows:		
26	Office of School Readiness		
27	...79,462,050		
28	Operations and Maintenance		
29	...162,096		
30	Home Instruction for Parents		
31	of Preschool Youngsters		
32	(HIPPY)/First Teacher Home		
33	Visiting Program ...2,635,000		
34	(b) Children's Policy Council		
35	Program.....		500,000
36	SOURCE OF FUNDS:		
37	(1) ETF.....	82,259,146	
38			
39	(2) Children's Policy Council		
40	Fund.....		500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(3) Federal and Local Funds . . .	23,675,000	
2			
3	Total Early Childhood Educa-		
4	tion, Department of	82,259,146	24,175,000
			106,434,146
5	It is the intent of the Legis-		
6	lature that the Department		
7	notify the members of each		
8	local legislative delegation		
9	(whenever possible) prior to		
10	grants being awarded in each		
11	legislative district. The De-		
12	partment shall notify the leg-		
13	islative delegation of the		
14	amount of the grant, the re-		
15	recipient of the grant and the		
16	date the grant is awarded.		
17	10. Education, State Board of -		
18	Local Boards of Education:		
19	(a) Foundation Program	3,635,956,108	606,033,711
20	Of the above appropriation,		4,241,989,819
21	\$589,667 shall be distributed		
22	to the Lawrence County Board		
23	of Education.		
24	(b) Transportation Program	340,209,147	
25	The rate per day for two per-		340,209,147
26	sonal days and five sick days		
27	for transportation personnel		
28	shall be \$40.		
29	(c) At-Risk Student Program	20,267,734	
30	Each district shall receive		20,267,734
31	its pro-rata share for each		
32	student who is defined as be-		
33	ing at-risk of dropping out of		
34	school or is performing at an		
35	academic level below current		
36	grade placement. At-Risk funds		
37	may be expended for student		
38	programs to improve the effi-		
39	ciency and utilization of		
40	technology-based educational		
41	resources in the classroom. As		
42	a part of the above appropria-		
43	tion for the At-Risk Student		
44	Program, there is hereby ap-		
45	propriated \$750,000 for the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	Alabama Student Information			
2	Management System (ASIMS).			
3	ASIMS will allow the continued			
4	support and maintenance of the			
5	Information Management System			
6	which permits each Local Edu-			
7	cation Agency and the State			
8	Department of Education to			
9	comply with all state and fed-			
10	eral accountability standards			
11	and reporting obligations. Of			
12	the above appropriation,			
13	\$100,000 shall be allocated			
14	for the Retired Senior Volun-			
15	teer Program, which shall be			
16	used for student tutoring and			
17	mentoring.			
18	(d) Endowment Interest Pro-			
19	gram-Public School Fund,			
20	Estimated.....	532,864	532,864	
21	(e) Public School Fund, Esti-			
22	imated.....	180,000,000	180,000,000	
23	Notwithstanding Section			
24	16-13-234, Code of Alabama			
25	1975, the local boards of edu-			
26	cation shall request waivers			
27	to spend Public School Funds			
28	appropriated in this Act, af-			
29	ter the payment of pledged			
30	debt service or obligated cap-			
31	ital projects, for other oper-			
32	ating expenses.			
33	(f) Board of Adjustment	750,800	750,800	
34	(g) School Nurses Program	31,184,889	31,184,889	
35	To be distributed so that each school system shall receive one nurse and an addi-			
36	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
37	bership during the first 20 scholastic days after Labor Day of the preceding school			
38	year. The School Nurses Program shall use the following salary matrix to determine			
39	nursing salaries, based on 182 contract days. The pay of any part-time employee			
40	shall conform to the pro-rata share of the following matrix:			
41	Years Expe-			
42	rience	LPN	RN	RN/MS
43	less than 3	19,616	37,316	42,916
44	3 but less			
45	than 6	21,558	41,046	47,198
46	6 but less			
47	than 9	22,486	42,843	49,269

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	9 but less			
2	than 12	22,778	43,417	49,930
3	12 but less			
4	than 15	23,188	44,207	50,835
5	15 but less			
6	than 18	23,697	45,214	51,998
7	18 but less			
8	than 21	23,982	45,798	52,667
9	21 but less			
10	than 24	24,269	46,382	53,342
11	24 but less			
12	than 27	24,785	46,935	53,894
13	27 or more	25,302	47,488	54,447
14	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
15	ated \$250,000 for the collection and management of statewide student health data,			
16	school by school, by means of the Alabama Student Information Management System			
17	(ASIMS).			
18	(h) Information Technology			
19	Services Program.....		4,851,369	4,851,369
20	The above appropriation shall			
21	be expended by local school			
22	systems towards the position			
23	of a District Technology Coor-			
24	dinator that meets the job			
25	description and qualifications			
26	established by the State Board			
27	of Education.			
28	(i) Career Tech Operations and			
29	Maintenance.....		5,000,000	5,000,000
30	(j) Current Units.....			
			9,609,561	9,609,561
31	The above appropriation in-			
32	cludes funds for start-up pub-			
33	lic charter schools which			
34	shall be funded at Foundation			
35	Program cost per unit in the			
36	same manner as other public			
37	K-12 schools.			
38	SOURCE OF FUNDS:			
39	(1) ETF.....		4,047,829,608	
40	(2) Federal and Local Funds ..			606,033,711
41	(3) Public School Fund, Esti-			
42	mated.....			180,532,864

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Total Education, State Board		
2	of - Local Boards of Education		
3		
	4,047,829,608	786,566,575	4,834,396,183

4 Upon certification and approval by the Department's Deputy State Superintendent of
5 the Office of Administrative and Financial Services that the Gardendale City School
6 System is an operational public school system within the State of Alabama, the De-
7 partment shall ensure that any Foundation Program funds or other state funds allo-
8 cated to the Jefferson County School System for students that attended and were
9 counted in the Average Daily Membership of the Jefferson County School System and
10 now will attend the Gardendale City School System shall be transferred to the
11 Gardendale City School System for operational expenses.

12 The above appropriation shall be distributed by the State Board of Education in ac-
13 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
14 16-13-239, and all other laws and regulations of the State Board of Education relat-
15 ing to the expenditure of such funds. These funds shall be used to provide a minimum
16 school term of 180 full instructional days, or the hourly equivalent thereof, and
17 for equitable educational opportunities in the public schools of the State. Founda-
18 tion Program calculations for FY 2017-2018 are based on the funding divisors set
19 forth below. Units earned under the Foundation Program shall be employed as regular
20 classroom teachers and assigned by the local board of education. The divisors listed
21 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
22 Legislature that local boards of education have flexibility in determining where
23 reductions are made. Any reductions made using flexibility of state units must com-
24 ply with federal comparability and supplanting guidelines. Each district will submit
25 an application for approval by the State Superintendent as to the unit allocation
26 adjustments requested.

27	Grades K-3	14.25
28	Grades 4-6	21.43
29	Grades 7-8	19.70
30	Grades 9-12	17.95

31 In allocating the funds in the Foundation Program, the State Board of Education
32 shall allot funds based on the rates established as follows:

33 The Foundation Program shall use the following salary matrix to determine the cost
34 of instructional salaries, based on 187 contract days, or the hourly equivalent
35 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
36 lowing matrix:

37	Years Experi- 38	BS	MS	6Y	DO	ND
39	less than 3	38,342	44,091	47,543	50,993	38,342
40	3 but less than					
41	6	42,173	48,499	52,294	56,092	42,173
42	6 but less than					
43	9	44,020	50,622	54,599	58,547	44,020

		Education Trust Fund	Earmarked Funds	Appropriation To- tal		
1	9 but less than					
2	12	44,610	51,302	55,319	59,333	44,610
3	12 but less					
4	than 15	45,421	52,232	56,321	60,412	45,421
5	15 but less					
6	than 18	46,457	53,426	57,607	61,785	46,457
7	18 but less					
8	than 21	47,057	54,113	58,349	62,586	47,057
9	21 but less					
10	than 24	47,658	54,807	59,095	63,385	47,658
11	24 but less					
12	than 27	48,225	55,375	59,665	63,954	48,225
13	27 or more	48,794	55,944	60,233	64,522	48,794

14 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
15 be an appropriation for the 1% over the total cost of instructional salaries for the
16 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
17 year beginning October 1, 2017. For "Fringe Benefits" the rate per day for two per-
18 sonal days and five sick days (for units earned in the Foundation Program) shall be
19 \$60. The Teachers' Retirement System employer rate shall be 12.24% of salaries for
20 Tier I members and 11.01% of salaries for Tier II members. The Public Education Em-
21 ployees' Health Insurance Program (PEEHIP) rate shall be \$809 per month for each
22 full-time employee. As funds are appropriated, the appropriation herein shall in-
23 clude funds to pay for substitute support employees for each day a support employee
24 is absent.

25 For "Classroom Instructional Support," the uniform amounts used in determining the
26 Foundation Program allowance for classroom instructional support shall be: (1) text-
27 books or digital resources at \$54.52 per pupil in average daily membership during
28 the first 20 scholastic days after Labor Day of the preceding school year; (2)
29 classroom materials and supplies at \$421.51 per unit earned in the Foundation Pro-
30 gram; (3) technology at \$211.51 per unit earned in the Foundation Program; (4) pro-
31 fessional development at \$77.55 per unit earned in the Foundation Program; and (5)
32 library enhancement at \$30.44 per unit earned in the Foundation Program. Funds allo-
33 cated for instructional support units to meet Advanced Education standards may be
34 used for principals, assistant principals, counselors, and librarians as calculated
35 by the State Department of Education and assigned to the schools where such units
36 are earned. An instructional support unit earned for a principal shall be increased
37 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
38 and unit schools. An instructional support unit earned for an assistant principal
39 shall be increased by .10 for elementary schools, middle schools, secondary schools
40 and unit schools. An instructional support unit earned for a counselor shall be in-
41 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
42 of funds in the Foundation Program at the local level shall be determined and made
43 by the local board of education in accordance with rules and regulations of the
44 State Board of Education and all laws governing such school budgets and expendi-
45 tures.

46 **11. Education, State Department**
47 **of:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Administrative Services			
2 Program.....	161,373,410	61,560,405	222,933,815
3 The proposed spending plan for			
4 the ETF monies included in the			
5 above program is as follows:			
6 Operations and			
7 Maintenance of			
8 the Department .	24,000,000		
9 Children First			
10 Trust Fund	3,050,000		
11 The above appropriation will			
12 be directed by the State De-			
13 partment of Education towards			
14 the specialized treatment of			
15 students with autism, students			
16 with emotional disabilities			
17 and students with deficit dis-			
18 orders. The Department may			
19 also allocate funds to each			
20 local educational agency as a			
21 supplemental appropriation			
22 based upon the number of stu-			
23 dents with identifiable dis-			
24 abilities.			
25 Operations and			
26 Maintenance for			
27 the Alabama			
28 Reading Initia-			
29 tive	40,799,601		
30 It is the in-			
31 tent of the			
32 Legislature			
33 that funds ap-			
34 propriated for			
35 the Alabama			
36 Reading Initia-			
37 tive be ex-			
38 pended only for			
39 the Alabama			
40 Reading Initia-			
41 tive Program.			
42 The State Su-			
43 perintendent of			
44 Education shall			
45 report			
46 semi-annually			
47 to the Chairs			
48 of the Senate			
49 Committee on			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Finance and		
2	Taxation - Edu-		
3	cation, the		
4	House Ways and		
5	Means Education		
6	Committee, and		
7	the Permanent		
8	Joint Legisla-		
9	tive Committee		
10	on Finances and		
11	Budgets and the		
12	Legislative		
13	Fiscal Officer		
14	the expendi-		
15	tures for the		
16	Alabama Reading		
17	Initiative Pro-		
18	gram. Such re-		
19	port shall in-		
20	clude, but not		
21	be limited to,		
22	the specific		
23	amounts ex-		
24	pended for pro-		
25	fessional de-		
26	velopment,		
27	on-site support		
28	and for school		
29	coaches and		
30	support staff		
31	for Alabama		
32	Reading Initia-		
33	tive purposes		
34	only. Flexibil-		
35	ity will be		
36	given to the		
37	State Superin-		
38	tendent to dis-		
39	tribute Alabama		
40	Reading Initia-		
41	tive resources		
42	to the local		
43	boards of edu-		
44	cation on a per		
45	pupil in aver-		
46	age daily mem-		
47	bership basis		
48	for the pur-		
49	chase of ap-		
50	proved text-		
51	books. No money		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	appropriated		
2	for the Alabama		
3	Reading Initia-		
4	tive or the		
5	Alabama Math,		
6	Science and		
7	Technology Ini-		
8	tiative may be		
9	repurposed by		
10	the State Su-		
11	perintendent of		
12	Education for		
13	any other pur-		
14	pose.		
15	Operations and		
16	Maintenance for		
17	the Alabama		
18	Math, Science		
19	and Technology		
20	Initiative	29,049,318	
21	From the above		
22	appropriation,		
23	the State Su-		
24	perintendent of		
25	Education shall		
26	direct AMSTI		
27	resources to		
28	the districts		
29	based on their		
30	individual		
31	needs. It is		
32	the intent of		
33	the Legislature		
34	that funds ap-		
35	propriated for		
36	the Alabama		
37	Math, Science		
38	and Technology		
39	Initiative be		
40	divided based		
41	upon the number		
42	of classroom		
43	teachers served		
44	by in-service		
45	centers and ex-		
46	pended only for		
47	the Alabama		
48	Math, Science		
49	and Technology		
50	Initiative Pro-		
51	gram. The State		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Superintendent		
2	of Education		
3	shall report		
4	semi-annually		
5	to the Chairs		
6	of the Senate		
7	Committee on		
8	Finance and		
9	Taxation - Edu-		
10	cation, the		
11	House Ways and		
12	Means Education		
13	Committee, the		
14	Permanent Joint		
15	Legislative		
16	Committee on		
17	Finances and		
18	Budgets and the		
19	Legislative		
20	Fiscal Officer		
21	the expendi-		
22	tures for the		
23	Alabama Math,		
24	Science and		
25	Technology Ini-		
26	tiative Pro-		
27	gram. Such re-		
28	port shall in-		
29	clude, but not		
30	be limited to,		
31	the amounts		
32	expended for		
33	the equipment,		
34	materials and		
35	supplies needed		
36	to teach math		
37	and science, as		
38	well as the		
39	amounts ex-		
40	pended for pro-		
41	fessional de-		
42	velopment and		
43	on-site sup-		
44	port. No money		
45	appropriated		
46	for the Alabama		
47	Reading Initia-		
48	tive or the		
49	Alabama Math,		
50	Science and		
51	Technology Ini-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	underinsured. Children identi-		
2	fied as uninsured or		
3	underinsured shall be provided		
4	with free eye exams and free		
5	prescription spectacles. A		
6	database including specific		
7	data by child, grade,		
8	school/system, and services		
9	for outcome-based measurement		
10	shall be maintained and ar-		
11	chived.		
12	Alabama Ear In-		
13	stitute	150,000	
14	Governor's Lo-		
15	cal School and		
16	School System		
17	Academic and		
18	Financial Im-		
19	provement Pro-		
20	gram (At-Risk) .	8,990,633	
21	Military Chil-		
22	dren Support		
23	Plan	800,000	
24	English Lan-		
25	guage Learners		
26	Program	2,955,334	
27	Based on the 2016-17 school		
28	system count supplied to the		
29	Alabama Department of Educa-		
30	tion by each local superinten-		
31	dent of education, the amount		
32	herein is appropriated on a		
33	per student basis to be uti-		
34	lized by local school boards		
35	to provide assistance to stu-		
36	dents not utilizing English as		
37	their native language so they		
38	may become proficient in read-		
39	ing, writing and speaking Eng-		
40	lish at the earliest possible		
41	time.		
42	Tenure Person-		
43	nel Hearings ...	200,000	
44	To provide reimbursements for		
45	court reporters and hearing		
46	officers under the provisions		
47	of Title 16, Chapter 24C, Code		
48	of Alabama 1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Distance Learn-		
2	ing.....	20,865,768	
3	Job descriptions shall be de-		
4	veloped by the State Depart-		
5	ment of Education for posi-		
6	tions funded by this appropri-		
7	ation. The hiring of personnel		
8	shall be monitored by the		
9	State Department of Education		
10	for compliance with these job		
11	descriptions. In addition,		
12	these funds shall be used ex-		
13	clusively for the distance		
14	learning initiative ACCESS		
15	(Alabama Connecting Class-		
16	rooms, Educators, and Students		
17	Statewide). The Department		
18	shall allow non-public schools		
19	to participate in the ACCESS		
20	Program through a fee based		
21	program as established by the		
22	Department provided that the		
23	fees be limited to an amount		
24	necessary to cover the actual		
25	costs of extending ACCESS in-		
26	struction to non-public		
27	schools. Of the above appro-		
28	priation, \$300,000 shall be		
29	used for K-8 curriculum devel-		
30	opment.		
31	Advanced Place-		
32	ment	6,471,179	
33	Catastrophic		
34	Special Educa-		
35	tion Support		
36	Allocation	2,150,000	
37	Juvenile Proba-		
38	tion Officers	1,250,000	
39	(b) Financial Assistance Pro-		
40	gram.....	37,910,513	1,243,848,519
			1,281,759,032
41	The proposed spending plan for		
42	the ETF monies included in the		
43	above program is as follows:		
44	Southwest		
45	School of Deaf		
46	and Blind	198,865	
47	Pre-School Pro-		
48	gram (Special	1,623,062	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education)		
2	National Board		
3	for Profes-		
4	sional Teaching		
5	Standards	9,427,424	
6	The above appropriation in-		
7	cludes funds to pay salary		
8	supplements and related bene-		
9	fit costs for NBCT and other		
10	costs of the program. Supple-		
11	ment amounts will be deter-		
12	mined by the availability of		
13	funds based on the number of		
14	National Board Certified		
15	Teachers.		
16	Children's Hos-		
17	pital	703,546	
18	Of the above appropriation,		
19	\$400,000 shall be distributed		
20	to the Children's Hospital for		
21	poison control.		
22	Career Tech		
23	Initiative	4,073,967	
24	The above appropriation shall		
25	be spent on expanding career		
26	tech learning opportunities		
27	for students and to extend		
28	leadership and student orga-		
29	nized activities throughout		
30	the State as defined by the		
31	State Superintendent of Educa-		
32	tion. Of the above appropria-		
33	tion, \$1,700,000 shall be used		
34	to expand the Career Coaches		
35	Program. Furthermore, not more		
36	than \$900,000 of the above		
37	appropriation shall be first		
38	used for agriscience purposes		
39	if an adequate number of RFP's		
40	are received. Such funds shall		
41	be made available through a		
42	competitive grant process to		
43	pay stipends, salaries, bene-		
44	fits and travel of agriscience		
45	teachers who work on a 220 day		
46	or less contract provided		
47	their duties and activities		
48	exceed existing contract		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 length. In the event all the
2 agriscience funds are not ap-
3 plied for, the balance of the
4 \$900,000 shall revert to the
5 balance of the appropriation
6 and shall be distributed at
7 the discretion of the State
8 Superintendent of Education
9 for additional career tech
10 initiatives not limited to but
11 including travel and student
12 leadership development activi-
13 ties in other career tech pro-
14 gram disciplines. Of the above
15 appropriation, \$550,000 shall
16 be expended for the Informa-
17 tion Technology Academy and
18 \$58,000 shall be expended for
19 the Agribusiness Education
20 Program.

21	Principal		
22	Mentoring Pro-		
23	gram	500,000	

24 The Department shall file a
25 report with the Chairs of the
26 Senate Committee on Finance
27 and Taxation-Education and the
28 House Ways and Means-Education
29 Committee and the Legislative
30 Fiscal Officer on the first
31 day of the 2018 Regular Ses-
32 sion regarding the expenditure
33 and usage of the funds appro-
34 priated to the Principal
35 Mentoring Program in fiscal
36 year 2017.

37	Teacher		
38	In-Service Cen-		
39	ters	2,584,080	

40 The State Board of Education,
41 through the State Superinten-
42 dent of Education, shall ad-
43 minister the In-Service Cen-
44 ters and shall monitor the
45 Centers for compliance with
46 established accountability
47 standards. The above appropri-
48 ation to the In-Service Cen-
49 ters shall be distributed to
50 the existing eleven In-Service

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Centers in each geographical			
2	area of the state as follows:			
3	University of			
4	Alabama			
5	. . . . .	203,625		
6	University of			
7	Alabama at Bir-			
8	mingham			
9	. . . . .	281,923		
10	Alabama A and M			
11	University			
12	. . . . .	256,858		
13	Alabama State			
14	University			
15	. . . . .	221,456		
16	Athens State			
17	University			
18	. . . . .	214,479		
19	Auburn Univer-			
20	sity			
21	. . . . .	223,264		
22	Jacksonville			
23	State Univer-			
24	sity			
25	. . . . .	218,872		
26	University of			
27	Montevallo			
28	. . . . .	229,983		
29	Troy University			
30	. . . . .	232,309		
31	University of			
32	North Alabama			
33	. . . . .	198,974		
34	University of			
35	South Alabama			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	. . . . .	302,337	
2	Teacher Special		
3	Training Pro-		
4	gram		
5	. . . . .	150,000	
6	This appropriation shall be		
7	used for special training for		
8	teachers in collaboration with		
9	Jacksonville State University.		
10	Teacher Profes-		
11	sional Develop-		
12	ment Training ..	973,913	
13	This appropriation shall be		
14	used to train teachers (K-12)		
15	in the use of computers in the		
16	classroom. Trainers shall be		
17	chosen who can assist teachers		
18	in learning computer skills,		
19	the use of instructional soft-		
20	ware and classroom use of the		
21	Internet.		
22	Jobs for Ala-		
23	bama's Gradu-		
24	ates (JAG)	800,742	
25	Virtual Library		
26	Project	3,022,627	
27	The State Department of Educa-		
28	tion shall serve as the fiscal		
29	agent for the Virtual Library		
30	Project.		
31	Governor's High		
32	Hopes for Ala-		
33	bama Students ..	7,730,287	
34	Of the above appropriation,		
35	\$950,000 shall be expended to		
36	link the Alabama Student In-		
37	formation Management Systems		
38	(ASIMS) to provide parents		
39	access to student information		
40	through a secure parent por-		
41	tal.		
42	Teach for Amer-		
43	ica.....	572,000	
44	It is the intent of the Legis-		
45	lature that funds appropriated		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for Teach for America be used		
2	to employ veterans of the		
3	United States Armed Forces		
4	where possible.		
5	Alabama Foot-		
6	ball Coaches		
7	Association	125,000	
8	No scholarship awarded by the		
9	association shall be awarded		
10	to a recipient that is an im-		
11	mediate family member of a		
12	current football coach.		
13	Alabama Base-		
14	ball Coaches		
15	Association	50,000	
16	Helping Fami-		
17	lies Initiative		
18	.....	425,000	
19	Of the above appropriation to		
20	the Helping Families Initia-		
21	tive, no funds shall be ex-		
22	pended for executive salaries		
23	or benefits.		
24	Hudson Alpha		
25	Institute -		
26	Science Teacher		
27	Training	750,000	
28	Southern Re-		
29	search Insti-		
30	tute	750,000	
31	The above appropriation shall		
32	be used to expand the Science,		
33	Technology, Engineering, and		
34	Mathematics (STEM) Educational		
35	Outreach Program statewide.		
36	National Board		
37	Certification		
38	of Teachers	450,000	
39	Alabama Teacher		
40	Mentor Program .	3,000,000	
41	In each school where there is		
42	at least one or more		
43	first-year teachers, a mentor		
44	teacher shall be identified		
45	and recommended by the school		
46	principal to the Department of		
47	Education based on (1) his or		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	her commitment to collabora-		
2	tive work and (2) he or she		
3	having at least five years of		
4	teaching experience. The men-		
5	tor teacher shall be compen-		
6	sated in an amount of no more		
7	than one thousand dollars		
8	(\$1,000) for the academic year		
9	for his or her services as a		
10	mentor. The Department shall		
11	clearly define roles and re-		
12	sponsibilities for the mentor		
13	teacher to, at a minimum, in-		
14	clude (1) requiring at least		
15	two meetings per month of the		
16	mentor teacher and the		
17	first-year teacher during the		
18	school year, and (2) requiring		
19	mid-year and year-end report-		
20	ing by the mentor teacher to		
21	his or her principal relating		
22	to the progress of each first		
23	year teacher he or she is		
24	mentoring.		
25	(c) Disability Determination		
26	for Social Security Program .		
		101,800,927	101,800,927
27	(d) Gifted Students Program . . .		
	2,500,000		2,500,000
28	Of the above appropriation,		
29	\$750,000 shall be expended for		
30	the Gifted Student Grant Pro-		
31	gram pursuant to Senate Bill		
32	88.		
33	(e) Reading is Fundamental		
34	Program.....		
	30,000		30,000
35	(f) Liability Insurance Pro-		
36	gram.....		
	5,000,000		5,000,000
37	(g) Alabama Science in Motion		
38	Program.....		
	1,583,796		1,583,796
39	All funds appropriated to this		
40	program shall be expended in		
41	accordance with Title 16,		
42	Chapters 61B and 61C, Code of		
43	Alabama 1975. Additionally any		
44	funds unexpended and carried		
45	over from prior fiscal years		
46	are hereby reappropriated. Of		
47	the above appropriation, the		
48	State Superintendent of Educa-		
49	tion shall direct ASIM funding		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 to each site within the Eleven
2 Regional In-service Center
3 regions based on the most re-
4 cent year's contractual agree-
5 ments. This appropriation
6 shall not be transferred and
7 must be expended in accordance
8 with the intent of the appro-
9 priation of each of the eleven
10 ASIM sites. The State Superin-
11 tendent of Education shall
12 report semi-annually to the
13 Chairs of the Senate Committee
14 on Finance and Taxa-
15 tion-Education, the House Ways
16 and Means Education Committee,
17 the permanent Joint Legisla-
18 tive Committee on Finance and
19 Budgets and the Legislative
20 Fiscal Officer the expendi-
21 tures for the Alabama Science
22 in Motion Program. Such report
23 shall include, but not be lim-
24 ited to, the amounts expended
25 for the equipment, materials
26 and supplies needed to teach
27 Biology, Chemistry and Phys-
28 ics, as well as the amounts
29 expended for professional de-
30 velopment and for on-site sup-
31 port. The existing Alabama
32 Science in Motion Advisory
33 Committee shall advise the
34 State Superintendent of Educa-
35 tion on the operational activ-
36 ities of the ASIM Program. The
37 ASIM Advisory Committee shall
38 remain comprised of six pro-
39 ject directors, three ASIM
40 Specialists and three class-
41 room teachers; provided, how-
42 ever, that each of the eleven
43 sites shall be represented by
44 at least one member of the
45 ASIM Advisory Committee. No
46 funds appropriated for the
47 Alabama Science in Motion Pro-
48 gram may be repurposed by the
49 State Superintendent of Educa-
50 tion for any other purpose
51 other than those already es-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tablished herein.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	208,397,719	
4			
5	(2) Driver Education and		
6	Training Fund.....	4,982,937	
7	(3) Federal and Local Funds .**	1,397,226,914	
8	(4) Special Education Cata-		
9	strophic Fund.....	5,000,000	
10	Total Education, State Depart-		
11	ment of.....	208,397,719	1,615,607,570
12	The funds appropriated above		
13	shall not be used to implement		
14	standards, programs or student		
15	assessments created by the		
16	Common Core State Standards		
17	Initiative after April 1,		
18	2013.		
19	12. Educational Television Com-		
20	mission:		
21	(a) Educational Television		
22	Program.....	8,257,250	9,185,346
23	SOURCE OF FUNDS:		
24	(1) ETF.....	8,257,250	
25	(2) Federal and Local Funds .**	928,096	
26	Total Educational Television		
27	Commission.....	8,257,250	9,185,346
28	Notwithstanding any other pro-		
29	visions of law to the con-		
30	trary, any of the above funds		
31	which remain unexpended on		
32	September 30, 2018, shall not		
33	revert to the Education Trust		
34	Fund, but shall be		
35	reappropriated in the fiscal		
36	year beginning October 1,		
37	2018, to be expended for bi-		
38	centennial programs.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	13. Executive Commission on Com-		
2	community Services Grants, State:		
3	(a) Community Services Grants		
4			Program..... 7,000,000 7,000,000
5	Distributed pursuant to Sec-		
6	tion 29-2-123, Code of Alabama		
7	1975, as amended.		
8	SOURCE OF FUNDS:		
9		(1) ETF..... 7,000,000	
10	The above appropriation shall		
11	be used for grants that pro-		
12	mote public education pur-		
13	poses.		
14	Total Executive Commission on		
15	Community Services Grants,		
16		State..... 7,000,000	7,000,000
17	14. Family Practice Rural Health		
18	Board:		
19	(a) Family Practice Rural		
20		Health Program..... 2,486,097	2,486,097
21			
22	SOURCE OF FUNDS:		
23		(1) ETF..... 2,486,097	
24	Total Family Practice Rural		
25		Health Board..... 2,486,097	2,486,097
26	Of the above appropriation, at		
27	least \$131,050 shall be ex-		
28	pended for the Auburn Rural		
29	Health Program; a minimum of		
30	\$81,650 shall be expended for		
31	the Tuskegee Area Health Edu-		
32	cation Center (TAHEC);		
33	\$875,000 shall be expended for		
34	the Rural Medical Scholars		
35	Program at the University of		
36	Alabama at Tuscaloosa; and		
37	\$636,350 shall be expended for		
38	the Rural Health Program at		
39	the University of Alabama in		
40	Huntsville.		
41	15. Finance, Department of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Employee Benefits Program .	1,739,708	1,739,708
2	SOURCE OF FUNDS:		
3	(1) ETF, Estimated.....	1,739,708	
4	Total Finance, Department of .	1,739,708	1,739,708
5	To be distributed by the State		
6	Comptroller to the designated		
7	beneficiaries or estates for		
8	unused sick leave pursuant to		
9	Code of Alabama 1975, Section		
10	16-1-18.2.		
11	16. Fine Arts, Alabama School of:		
12	(a) Financial Assistance Pro-		
13	gram.....	7,527,188	730,000
14	SOURCE OF FUNDS:		
15	(1) ETF.....	7,527,188	
16	(2) Federal and Local Funds .		730,000
17	Total Fine Arts, Alabama		
18	School of.....	7,527,188	730,000
19	17. Fire Fighters' Personnel		
20	Standards and Education Com-		
21	mission, Alabama/Fire College:		
22	(a) Operations and Maintenance		
23	.....	4,232,521	3,291,971
24	SOURCE OF FUNDS:		
25	(1) ETF.....	4,232,521	
26	(2) Federal and Local Funds .		3,291,971
27	Total Fire Fighters' Personnel		
28	Standards and Education Com-		
29	mission, Alabama/Fire College .	4,232,521	3,291,971
30	18. Geological Survey:		
31	(a) Discovery and Development		
32	of Mineral, Energy and Water		
33	Resources, Geologic Research		
34	and Topographic Mapping Pro-		
35	gram.....	500,000	500,000
36	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	500,000	
2	Total Geological Survey	500,000	500,000
3	19. Health, Department of Public:		
4	(a) Public Health Services		
5	Program.....	13,060,003	13,060,003
6	Of the above appropriation,		
7	\$528,909 shall be expended for		
8	AIDS Alabama; \$447,463 shall		
9	be expended for the Alabama		
10	Kidney Foundation; \$600,000		
11	shall be expended for the Cen-		
12	ter for Ethics and Social Re-		
13	sponsibility and Impact Ala-		
14	bama; and \$450,000 shall be		
15	expended for the Statewide		
16	Trauma System to include		
17	\$200,000 for a Statewide		
18	Stroke System. In addition to		
19	the above appropriations,		
20	there is hereby appropriated		
21	from the Education Trust Fund		
22	the amount of \$1,000,000, to		
23	be conditioned upon the avail-		
24	ability of funds, the recom-		
25	mendation of the Director of		
26	Finance, and the approval of		
27	the Governor.		
28	(b) Continuing Education for		
29	EMT Personnel.....	1,635,782	1,635,782
30	With the above appropriation,		
31	the Department shall offer		
32	performance-based awards to		
33	regional EMS agencies for the		
34	purpose of providing continu-		
35	ing education to EMTs and		
36	strengthening the EMS infra-		
37	structure.		
38	(c) Alabama Medical Education		
39	Consortium.....	2,000,000	2,000,000
40			
41	SOURCE OF FUNDS:		
42	(1) ETF.....	16,695,785	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Health, Department of		
2	Public.....		
	16,695,785		16,695,785
3	20. Higher Education, Alabama		
4	Commission on:		
5	(a) Planning and Coordination		
6	Services Program.....		
	3,252,892	425,000	3,677,892
7	The proposed spending plan for		
8	the ETF monies included in the		
9	above program is as follows:		
10	Operations and		
11	Maintenance		
	3,252,892		
12	(b) Student Financial Aid Pro-		
13	gram.....		
	12,299,246		12,299,246
14	(1) Policeman's		
15	Survivor Tui-		
16	tion, Estimated		
17	.....	
	250,725		
18	To be expended under the pro-		
19	visions of the Code of Alabama		
20	1975, Section 36-21-105.		
21	(2) Alabama Na-		
22	tional Guard		
23	Educational As-		
24	sistance Schol-		
25	arships		
	4,680,000		
26	To be expended in accordance		
27	with the Code of Alabama 1975,		
28	Sections 31-10-1 through		
29	31-10-4 and Sections 31-10-20		
30	through 31-10-25. Of the above		
31	appropriation, \$4,055,502 is		
32	contingent upon enactment of		
33	legislation amending existing		
34	laws related to tuition reim-		
35	bursements and annual scholar-		
36	ship amounts for eligible ac-		
37	tive members of the Alabama		
38	National Guard. In the event		
39	legislation is not enacted,		
40	the \$4,055,502 shall be ex-		
41	pended for Other Current Ex-		
42	pense in the Foundation Pro-		
43	gram.		
44	(3) Alabama		
45	Student Assis-		
46	tance Program ..		
	2,897,551		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) Educational		
2	Grants Program		
3	(Alabama Stu-		
4	dent Grant Pro-		
5	gram)	4,470,970	
6	To be expended in accordance		
7	with the Code of Alabama 1975,		
8	Sections 16-33A-1 through		
9	16-33A-11. Private institu-		
10	tions receiving state grant		
11	funds under this provision		
12	shall make their best effort		
13	to use the equivalent of ten		
14	percent of Federal Work Study		
15	allocations for the purpose of		
16	tutoring and mentoring stu-		
17	dents in grades K-12 to better		
18	prepare them for graduation,		
19	college entry and retention.		
20	Institutions shall work with		
21	their respective governing		
22	boards to develop and imple-		
23	ment this effort.		
24	(c) Support of Other Educa-		
25	tional Activities Program ...	2,444,153	1,671,000
			4,115,153
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	(1) Network of		
30	Alabama Aca-		
31	demic Libraries		
32	. . . . .	301,248	
33	ACHE shall provide for the		
34	participation of Athens State		
35	University in the Network of		
36	Alabama Academic Libraries.		
37	(2) Southern		
38	Regional Educa-		
39	tion Board		
40	(SREB)	624,950	
41	(3) EPSCoR (Re-		
42	search) Program		
43	. . . . .	1,143,088	
44	Of the above appropriation, at		
45	least thirty percent (30%)		
46	shall be expended for the op-		
47	erations and maintenance of		
48	the Alabama Experimental Pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram to Stimulate Competitive		
2	Research (Alabama EPSCoR).		
3	Administrative offices are		
4	located at the University of		
5	Alabama at Birmingham.		
6	(4) Articula-		
7	tion and Gen-		
8	eral Studies		
9	Committee		
10	(AGSC)/ State-		
11	wide Transfer		
12	and Articula-		
13	tion Reporting		
14	System (STARS).		
15		374,867	
16	To be expended in accordance		
17	with Section 16-5-8(e), Code		
18	of Alabama 1975. The purpose		
19	of AGSC/STARS is to provide		
20	Alabama college students with		
21	a simplified, seamless, and		
22	streamlined transfer process		
23	by providing them with accu-		
24	rate transfer information		
25	through state-approved trans-		
26	fer guides. STARS is housed at		
27	Troy University. The Commis-		
28	sion shall work to ensure that		
29	dual enrollment courses apply		
30	towards a degree where appli-		
31	cable.		
32	(d) Support of State Universi-		
33		5,241,283	5,241,283
34	ties Program.....		
35	The proposed spending plan for		
36	the ETF monies included in the		
37	above program is as follows:		
38	(1) Alabama Ag-		
39	ricultural Land		
40		5,241,283	
41	Grant Alliance .		
42	Of the above appropriation to		
43	AALGA, \$4,506,831 shall be		
44	distributed as a state match		
45	for federal funds for those		
46	institutions in the Alliance		
47	required to provide matching		
48	state funds for the first time		
49	in the fiscal year 2000;		
	\$539,524 shall be allocated		
	for the McIntire-Stennis For-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	estry Research Initiative		
2	Matching Program; and an addi-		
3	tional \$194,928 shall be dis-		
4	tributed to Tuskegee Univer-		
5	sity for the USDA matching		
6	funds.		
7	(e) Support of Other State		
8		4,918,120	4,918,120
9	The proposed spending plan for		
10	the ETF monies included in the		
11	above program is as follows:		
12	State of Alabama Humanities		
13	Foundation ...330,000		
14	Alabama Forestry Foundation		
15	Black Belt Initiative		
16	...267,000		
17	Soil and Water Conservation		
18	Committee Program ...1,573,376		
19	Black Belt Adventures		
20	...300,000		
21	Black Belt Treasures		
22	...200,000		
23	Alabama Civil Air Patrol		
24	...75,000		
25	National Computer Forensics		
26	Institute ...250,000		
27	Adaptive and Disability Sports		
28	Education ...60,000		
29	Resource Conservation and De-		
30	velopment Programs (RC and D)		
31	...1,587,744		
32	Motorsports Hall of Fame		
33	...200,000		
34	Alabama Trails Commission		
35	...75,000		
36	SOURCE OF FUNDS:		
37	(1) ETF.....	28,155,694	
38	(2) Federal and Local Funds ..		2,096,000
39	Total Higher Education, Ala-		
40	bama Commission on.....	28,155,694	30,251,694
41	In addition to the above ap-		
42	propriations, any scholarship		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funds transferred from the		
2	State Department of Education		
3	for the Alabama Teacher Re-		
4	cruitment Incentive Program		
5	(ATRIP) shall not revert.		
6	21. Historical Commission, Ala-		
7	bama:		
8	(a) Historical Resources Man-		
9			
		900,000	900,000
10	Of the above appropriation to		
11	the Alabama Historical Commis-		
12	sion, \$300,000 shall be dis-		
13	tributed as operating grants		
14	to historical skills centers,		
15	cultural heritage parks,		
16	sites, commissions, boards,		
17	agencies, and authorities that		
18	are not owned, operated, or		
19	otherwise under the control of		
20	the Alabama Historical Commis-		
21	sion. Grants will be awarded		
22	to entities that reflect an		
23	education-based mission and		
24	concentrate on educational		
25	programming and preference		
26	shall be given to entities		
27	that have been given statutory		
28	authority under Alabama law.		
29	Preference shall be given to:		
30	(i) the Alabama Constitution		
31	Village in Huntsville; (ii)		
32	battlefields or structures		
33	constructed prior to 1840 that		
34	are on the National Registry		
35	of Historic Places and that		
36	are publicly owned; or (iii)		
37	any historical school struc-		
38	ture. Grant amounts shall not		
39	exceed \$50,000 for any one		
40	entity. The first grant shall		
41	be for the Alabama Constitu-		
42	tion Village in Huntsville.		
43	Notwithstanding any other pro-		
44	visions of law to the con-		
45	trary, any of the above funds		
46	which remain unexpended on		
47	September 30, 2018, shall not		
48	revert to the Education Trust		
49	Fund, but shall be		
50	reappropriated in the fiscal		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	year beginning October 1,		
2	2018, to be expended for bi-		
3	centennial programs.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	900,000	
6	<hr/>		
7	Total Historical Commission,		
8	Alabama.....	900,000	900,000
9	<hr/>		
10	22. Human Resources, Department		
11	of:		
12	(a) Human Services Program -		
13	Jobs Opportunities and Basic		
14	Skills Training (JOBS) Pro-		
15	gram and Family and Children		
16	Services Program.....	12,952,589	12,952,589
17	Of the above appropriation,		
18	\$626,470 shall be expended for		
19	Child Advocacy Centers.		
20	(b) Human Services Program -		
21	Jobs Child Care and After		
22	School Child Care Program		
23	and Family and Children Ser-		
24	VICES Program.....	14,737,203	14,737,203
25	Of the above appropriation,		
26	\$175,000 shall be distributed		
27	to the Black Belt Eye Care		
28	Consortium; \$926,114 shall be		
29	distributed to the Greater		
30	Alabama Child Development Pro-		
31	gram for rural day care; and		
32	\$570,932 shall be distributed		
33	to the Wiregrass Rehabilita-		
34	tion Center for day care.		
35	(c) Fostering Hope Scholarship		
36	Program.....	3,594,928	3,594,928
37	SOURCE OF FUNDS:		
38	(1) ETF-Transfer.....	31,284,720	
39	Total Human Resources, Depart-		
40	ment of.....	31,284,720	31,284,720
41	<hr/>		
42	No funds from the sales tax		
	for the issuance of food		
	stamps shall be reverted by		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Department of Human Re-		
2	sources to the Education Trust		
3	Fund. Any funds appropriated		
4	which are in excess of the		
5	amount needed to fund the food		
6	stamp program shall be re-		
7	tained by the Department and		
8	expended for direct services		
9	to children, including the		
10	TANF program.		

11 **23. Law Enforcement Agency,**
12 **State:**

13	(a) Law Enforcement Program . . .	830,000	830,000
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14 Of the above appropriation,
15 \$430,000 shall be expended for
16 active shooter response train-
17 ing and database and \$400,000
18 shall be expended for an Emer-
19 gency Alert System. The State
20 Department of Education shall
21 enter into contracts and coop-
22 erative agreements with pri-
23 vate individuals, corpora-
24 tions, associations and other
25 organizations to provide an
26 Emergency Alert System. All
27 contracts shall be let by com-
28 petitive bid to the lowest
29 responsible bidder who satis-
30 fies the criteria established
31 by the Department.

32 SOURCE OF FUNDS:

33	(1) ETF - Transfer	830,000	
34	Total Law Enforcement Agency,		
35	State	830,000	830,000

36 **24. Library Service, Alabama Pub-**
37 **lic:**

38	(a) Public Library Service		
39	Program	7,792,737	3,097,396
			10,890,133

40 Of the above appropriation, a
41 minimum of \$4,277,745 is to be
42 distributed to public librar-
43 ies within the State; \$239,432
44 shall be expended for Homework
45 Alabama; and \$250,000 shall be
46 distributed to the Alabama

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Supreme Court Library.		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	7,792,737	
4	(2) Federal and Local Funds ..		3,097,396
5	Total Library Service, Alabama		
6	Public.....	7,792,737	3,097,396
7	25. Marine Environmental Sciences		
8	Consortium/Dauphin Island Sea		
9	Lab:		
10	(a) Support of Other Educa-		
11	tional Activities Program ...	4,505,262	17,924,650
12	Of the above appropriation,		
13	\$76,088 shall be expended for		
14	the Mobile Bay National Estu-		
15	ary Program and \$76,088 shall		
16	be expended for the Missis-		
17	sippi-Alabama Sea Grant Con-		
18	sortium.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	4,505,262	
21	(2) Federal and Local Funds ..		17,924,650
22	Total Marine Environmental		
23	Sciences Consortium/Dauphin		
24	Island Sea Lab.....	4,505,262	17,924,650
25	26. Mathematics and Science, Ala-		
26	bama School of:		
27	(a) Financial Assistance Pro-		
28	gram.....	6,816,469	1,371,455
29	SOURCE OF FUNDS:		
30	(1) ETF.....	6,816,469	
31	(2) Federal and Local Funds ..		1,371,455
32	Total Mathematics and Science,		
33	Alabama School of.....	6,816,469	1,371,455
34	27. Medical Scholarship Awards,		
35	Board of:		
36	(a) Support of Other Educa-		
37	tional Activities Program ...	1,440,014	400,000
			1,840,014

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended under the pro-		
2	visions of the Code of Alabama		
3	1975, Sections 16-47-121		
4	through 16-47-129.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	1,440,014	
7	(2) Federal and Local Funds . . .		400,000
8	Total Medical Scholarship		
9	Awards, Board of.....	1,440,014	1,840,014
10	28. Mental Health, Department of:		
11	(a) Institutional Treatment		
12	and Care of Mental Illness		
13	Program.....	5,279,807	5,279,807
14	(b) Substance Abuse Program . . .	1,892,794	1,892,794
15	(c) Special Services Program . .	1,848,206	1,848,206
16	Of the above appropriation to		
17	the Department of Mental		
18	Health for the Special Ser-		
19	vices Program, the sum of		
20	\$438,900 shall be allocated		
21	for the Alabama Interagency		
22	Autism Coordinating Council,		
23	of which \$225,000 shall be		
24	expended for regional centers;		
25	and \$320,000 shall be expended		
26	for Rainbow Omega.		
27	(d) Institutional Treatment		
28	and Care of Intellectually		
29	Disabled Program.....	47,074,852	47,074,852
30	Of the above appropriation to		
31	the Department of Mental		
32	Health for the Institutional		
33	Treatment and Care of Intel-		
34	lectually Disabled Program,		
35	the sum of \$4,207,409 shall be		
36	used to fund ARC-type commu-		
37	nity-based programs, including		
38	the Montgomery Institute for		
39	Neurological Development for		
40	the intellectually disabled in		
41	Alabama; the sum of \$320,000		
42	shall be allocated to Camp		
43	ASCCA; and \$320,000 shall be		
44	transferred to the Eagles'		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Wings Program.		
2	SOURCE OF FUNDS:		
3	(1) ETF-Transfer.....	56,095,659	
4	Total Mental Health, Depart-		
5	ment of.....	56,095,659	56,095,659
6	29. Nursing, Alabama Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	616,027	7,191,165
10	The above appropriation shall		
11	be expended pursuant to the		
12	provisions of the Code of Ala-		
13	bama 1975, Sections 34-21-60		
14	through 34-21-63. Notwith-		
15	standing the limiting provi-		
16	sions of the Code of Alabama		
17	1975, Sections 34-21-60		
18	through 34-21-63, \$150,000 of		
19	the above appropriation shall		
20	be expended exclusively for		
21	scholarships for advanced de-		
22	grees to train instructors to		
23	teach nursing classes in Ala-		
24	bama colleges and universi-		
25	ties; and \$450,000 shall be		
26	expended for a loan repayment		
27	program for advanced-practice		
28	nurses.		
29	SOURCE OF FUNDS:		
30	(1) ETF.....	616,027	
31	(2) Alabama Board of Nursing		
32	Trust Fund.....		7,191,165
33	Total Nursing, Alabama Board		
34	of.....	616,027	7,191,165
35	30. Optometric Scholarship		
36	Awards, Board of:		
37	(a) Support of Other Educa-		
38	tional Activities Program ...	135,000	135,000
39	To be expended under the pro-		
40	visions of the Code of Alabama		
41	1975, Sections 34-22-60		
42	through 34-22-65.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	135,000	
3	Total Optometric Scholarship		
4	Awards, Board of.....	135,000	135,000
5	31. Peace Officers' Standards and		
6	Training Commission, Alabama:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	249,017	6,218,324
10	(b) Certified Law Enforcement		
11	Academy Program.....	347,687	500,000
12	Of the above appropriation for		
13	the Certified Law Enforcement		
14	Academy Program, \$347,687 of		
15	ETF monies included therein		
16	shall be expended as follows:		
17	Northeast Po-		
18	lice Academy ...	90,398	
19	Alabama Peace		
20	Officers' Stan-		
21	dards and		
22	Training Com-		
23	mission Law En-		
24	forcement Acad-		
25	emy at		
26	Tuscaloosa	90,398	
27	Alabama Peace		
28	Officers' Stan-		
29	dards and		
30	Training Com-		
31	mission Law En-		
32	forcement Acad-		
33	emy - Baldwin		
34	County	90,398	
35	Alabama Police		
36	Academy	48,677	
37	Montgomery Po-		
38	lice Academy ...	27,816	
39	SOURCE OF FUNDS:		
40	(1) ETF.....	596,704	
41	(2) Alabama Peace Officers'		
42	Standards and Training Fund		
43	- as provided in the Code of		6,718,324

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama 1975, Sections		
2	36-21-40 through 36-21-51 ...		
3	Total Peace Officers' Stan-		
4	dards and Training Commission,		
5	Alabama.....		
	596,704	6,718,324	7,315,028
6	32. Physical Fitness, State Com-		
7	mission on:		
8	(a) Advisory Services Program .	1,429,096	12,983
9	Of the above appropriation,		
10	\$515,467 shall be expended for		
11	the Alabama Sports Festival;		
12	\$275,000 shall be expended for		
13	the Alabama Sports Hall of		
14	Fame; and \$387,260 shall be		
15	expended for the Alabama		
16	Sports Council.		
17	SOURCE OF FUNDS:		
18	(1) ETF.....	1,429,096	
19	(2) Federal and Local Funds ..		12,983
20	Total Physical Fitness, State		
21	Commission on.....	1,429,096	12,983
22	33. Rehabilitation Services, De-		
23	partment of:		
24	(a) Direct Client Services for		
25	the Handicapped Program	42,409,760	138,972,527
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	Homebound	5,461,528	
30	Hemophilia	1,289,809	
31	Children's Re-		
32	habilitation		
33	Services	11,304,808	
34	Of the above appropriation,		
35	the agency will pay to each		
36	hospital the standard per diem		
37	paid by the Alabama Medicaid		
38	Agency for services relating		
39	to scoliosis and spina bifida		
40	medical care.		
41	Education of	10,399	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Dependents of		
2	Blind Parents ..		
3	The above appropriation shall		
4	be allocated for reimbursement		
5	to every state institution of		
6	higher learning, college, uni-		
7	versity, community college, or		
8	junior college, in which bene-		
9	fits are given to dependents		
10	of blind parents under the		
11	provisions of Code of Alabama		
12	1975, Sections 16-33-1 through		
13	16-33-12.		
14	Rehabilitation		
15	Services	13,417,591	
16	Of the above appropriation,		
17	\$88,213 shall be expended for		
18	Teaching Children With Dis-		
19	abilities.		
20	Early Interven-		
21	tion Program ...	8,116,725	
22	Respite Related		
23	Services and		
24	Training	125,000	
25	Rehabilitation		
26	Projects	1,360,631	
27	Rehabilitation		
28	-FMAP	1,323,269	
29	SOURCE OF FUNDS:		
30	(1) ETF.....	42,409,760	
31	(2) Alabama Head and Spinal		
32	Cord Injury Trust Fund		1,300,000
33	(3) Federal and Local Funds ."		137,672,527
34	Total Rehabilitation Services,		
35	Department of.....	42,409,760	138,972,527
36	The above appropriation to the		
37	Department of Rehabilitation		
38	Services - Rehabilitation Pro-		
39	jects may be used to contract		
40	with providers of cerebral		
41	palsy services.		
42	34. Serve Alabama:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Executive Direction Pro-			
2 gram.....	350,000		350,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	350,000		
5 Total Serve Alabama	350,000		350,000
6 35. Sickle Cell Oversight and			
7 Regulatory Commission, Ala-			
8 bama:			
9 (a) Support of Other Educa-			
10 tional Activities Program ...	1,304,701		1,304,701
11 Of the above appropriation to			
12 the Alabama Sickle Cell Over-			
13 sight and Regulatory Commis-			
14 sion, the sum of \$25,973 shall			
15 be used to fund travel and			
16 other expenses of the Alabama			
17 Sickle Cell Oversight and Reg-			
18 ulatory Commission and			
19 \$1,278,728 shall be used to			
20 fund university and commu-			
21 nity-based Sickle Cell pro-			
22 grams which were funded from			
23 the ETF budget in FY 2000.			
24 These funds shall be distrib-			
25 uted proportionately to the			
26 distribution made in FY 2003.			
27 SOURCE OF FUNDS:			
28 (1) ETF.....	1,304,701		
29 Total Sickle Cell Oversight			
30 and Regulatory Commission,			
31 Alabama.....	1,304,701		1,304,701
32 36. Space Science Exhibit Commis-			
33 sion, Alabama:			
34 (a) Special Services Program ..	1,025,000	31,462,000	32,487,000
35 SOURCE OF FUNDS:			
36 (1) ETF.....	1,025,000		
37 (2) Federal and Local Funds ..		31,462,000	
38 Total Space Science Exhibit			
39 Commission, Alabama	1,025,000	31,462,000	32,487,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	37. Supercomputer Authority, Ala-		
2	bama:		
3	(a) Information Technology		
4		Services Program.....	6,013,144 5,574,578 11,587,722
5	The above appropriation is to		
6	be expended in accordance with		
7	Sections 41-10-390 through		
8	41-10-406, Code of Alabama		
9	1975.		
10	SOURCE OF FUNDS:		
11	(1) ETF-Transfer.....	6,013,144	
12	(2) Supercomputer Revolving		
13	Fund, Estimated.....		5,574,578
14	Total Supercomputer Authority,		
15	Alabama.....	6,013,144	5,574,578 11,587,722
16	38. Veterans' Affairs, Department		
17	of:		
18	(a) Administration of Veter-		
19	ans' Affairs Program	2,497,476	2,497,476
20	(b) Student Financial Aid Pro-		
21	gram, Estimated.....	91,544,687	91,544,687
22	For reimbursement to every		
23	state institution of higher		
24	learning, college, university,		
25	community college, junior col-		
26	lege or technical college in		
27	which benefits are given to		
28	veterans, their spouses, wid-		
29	ows, or children under the		
30	provisions of the Code of Ala-		
31	bama 1975, Sections 31-6-1		
32	through 31-6-17.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	94,042,163	
35	Total Veterans' Affairs, De-		
36	partment of.....	94,042,163	94,042,163
37	39. Youth Services, Department		
38	of:		
39	(a) Financial Assistance Pro-		
40	gram (School District)	6,425,341	6,425,341
41	The above appropriation shall		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended by the Youth Ser-		
2	vices Department District in a		
3	manner consistent with the		
4	funding formula cooperatively		
5	established by the Youth Ser-		
6	vices Board and the State		
7	Board of Education pursuant to		
8	the provisions of the Code of		
9	Alabama 1975, Sections 44-1-70		
10	through 44-1-77.		
11	(b) Youth Services Program	44,813,799	44,813,799
12	(c) Special Programming for		
13	Achievement Network (SPAN)		
14	Program.....	3,565,732	3,565,732
15	SOURCE OF FUNDS:		
16	(1) ETF.....	54,804,872	
17	Total Youth Services, Depart-		
18	ment of.....	54,804,872	54,804,872
19	3C. Colleges and Universities:		
20	1. Alabama Agricultural and		
21	Mechanical University, Board		
22	of Trustees:		
23	(a) Operations and Maintenance		
24	and Program Support	32,448,002	67,847,624
25	(b) Extension-Urban Affairs		
26	and Non-Traditional Land		
27	Grant Programs.....	3,747,897	3,747,897
28	Pursuant to Knight v. Alabama		
29	Final Settlement Agreement.		
30	(c) Agricultural Research Sta-		
31	tion Fixed Costs.....	277,573	277,573
32	Pursuant to Knight v. Alabama		
33	Final Settlement Agreement.		
34	(d) Auxiliary Enterprises		15,540,000
35	(e) Restricted Funds		37,736,724
36	(f) Agricultural Research and		
37	Extension-State Match	1,190,097	1,190,097
38	(g) The Virginia Caples Learn-		
39	ing Living Institute	100,000	100,000
40	(h) Dormitory Renovations	400,000	400,000
41	(i) Carter Science Center	100,000	100,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	38,263,569	
3	(2) Federal and Other Funds ..		121,124,348
4	Total Alabama Agricultural and		
5	Mechanical University, Board		
6	of Trustees.....		
	38,263,569	121,124,348	159,387,917
7	2. Alabama A and M University,		
8	Board of Trustees-Miles Col-		
9	lege Consortium:		
10	(a) Alabama A and M Univer-		
11	sity-Miles College Consor-		
12	tium.....		
	365,225		365,225
13	SOURCE OF FUNDS:		
14	(1) ETF.....	365,225	
15	Total Alabama A and M Univer-		
16	sity, Board of Trustees-Miles		
17	College Consortium.....		
	365,225		365,225
18	3. Alabama State University,		
19	Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support		
	42,946,136	57,500,763	100,446,899
22	The above appropriation for		
23	Operations and Maintenance		
24	includes the amount of		
25	\$479,323 for Health Informa-		
26	tion Management Program, the		
27	amount of \$520,980 for the		
28	Occupational Therapy Program,		
29	the amount of \$1,630,747 for		
30	the Physical Therapy Program,		
31	the amount of \$1,657,477 for		
32	Title VI Program Enhancement,		
33	the amount of \$2,392,969 for		
34	the EdD in Educational Leader-		
35	ship, Policy and Law Program,		
36	and the amount of \$184,906 for		
37	Desegregation Planning, pursu-		
38	ant to the Knight vs Alabama		
39	Final Settlement Agreement. Of		
40	the above appropriation,		
41	\$100,000 shall be expended for		
42	dormitory renovations. Of the		
43	above appropriation \$100,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	in the amount of \$25,000 per		
2	quarter shall be transferred		
3	to the Alabama Department of		
4	Forensic Sciences Forensic		
5	Services Trust Fund for the		
6	building occupied by the Ala-		
7	bama Department of Forensic		
8	Sciences at the Alabama State		
9	University campus.		
10		13,783,753	13,783,753
11		26,801,411	26,801,411
12	SOURCE OF FUNDS:		
13	42,946,136		
14		98,085,927	
15	Total Alabama State Univer-		
16	42,946,136	98,085,927	141,032,063
17	4. Alabama, University of,		
18	Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support for the		
21	University of Alabama at		
22	154,836,324	681,607,773	836,444,097
23	Of the above appropriation,		
24	\$786,600 shall be expended by		
25	the Alabama Small Business		
26	Development Centers;		
27	\$5,000,000 shall be expended		
28	for the Alabama Transportation		
29	Institute; \$1,000,000 shall be		
30	expended for the Insurance		
31	Information and Research Cen-		
32	ter; \$1,000,000 shall be ex-		
33	pended for the Institute for		
34	Automotive Engineering;		
35	\$360,000 shall be expended for		
36	the State of Alabama Water		
37	Resource Center; and \$600,000		
38	shall be expended for the Ru-		
39	ral Health Care Management		
40	Pilot Program.		
41	(b) Operations and Maintenance		
42	and Program Support for the		
43	University of Alabama at		
44	263,792,601	2,021,756,976	2,285,549,577

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$201,473 shall be expended for		
3	the Minority Dental Program;		
4	\$500,000 shall be expended for		
5	the Center for Diabetic Re-		
6	search; \$306,765 shall be ex-		
7	pended for the High School		
8	Athletic Training Program;		
9	\$500,000 shall be expended for		
10	the UAB School of Medi-		
11	cine-Central Alabama Regional		
12	Campus; \$500,000 shall be ex-		
13	pended for the Center for		
14	Clinical and Transitional Sci-		
15	ence; \$2,000,000 shall be ex-		
16	pended for Genome Alabama in		
17	collaboration with the Hudson		
18	Alpha Institute; and		
19	\$1,100,000 shall be expended		
20	for the Alabama Drug Discovery		
21	Alliance.		
22	(c) Operations and Maintenance		
23	and Program Support for the		
24	University of Alabama in		
25	Huntsville.....	47,833,247	115,625,048 163,458,295
26	Of the above appropriation,		
27	\$850,000 shall be expended for		
28	the Alabama Office of the		
29	State Climatologist; and		
30	\$2,700,000 shall be expended		
31	for the Technology Innovation		
32	Incubator Program.		
33	(d) Special Mental Health and		
34	Chauncey Sparks Center for		
35	Developmental and Learning		
36	Disorders, University of		
37	Alabama at Birmingham	3,236,628	3,236,628
38	(e) School of Optometry		
39	Fund-Transfer to University		
40	of Alabama at Birmingham		
41	School of Optometry, esti-		
42	.....	70,000	70,000
43	(f) Auxiliary Enterprises	232,741,307	232,741,307
44	(g) Restricted Funds	613,746,981	613,746,981
45	(h) University of Alabama at		
46	Birmingham Cancer Center	5,052,527	5,052,527
47	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	474,751,327	
2	(2) Federal and Other Funds ..		3,665,548,085
3	Total Alabama, University of,		
4	Board of Trustees.....	474,751,327	4,140,299,412
5	5. Athens State University,		
6	Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	12,421,764	19,653,858
9	Of the above appropriation,		
10	\$225,000 shall be expended for		
11	the Academic Collaboration		
12	Program with the Alabama Com-		
13	munity College System.		
14	(b) Auxiliary Enterprises		401,000
15	(c) Restricted Funds		24,025,000
16	SOURCE OF FUNDS:		
17	(1) ETF.....	12,421,764	
18	(2) Federal and Other Funds ..		44,079,858
19	Total Athens State University,		
20	Board of Trustees.....	12,421,764	56,501,622
21	6. Auburn University, Board of		
22	Trustees:		
23	(a) Operations and Maintenance		
24	and Program Support, Auburn		
25	University.....	162,700,206	578,826,972
26			
27	(b) Auxiliary Enterprises		192,479,529
28	(c) Restricted Funds		169,731,777
29	(d) Operations and Maintenance		
30	and Program Support, Alabama		
31	Agricultural Experiment Sta-		
32	tion.....	31,190,127	6,620,166
33			
34	(e) Operations and Maintenance		
35	and Program Support, Alabama		
36	Cooperative Extension System		
37	.....	32,520,230	2,161,163
38	(f) Operations and Maintenance	22,994,919	48,480,242
			71,475,161

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.	38,208,892	
2	(2) Federal and Other Funds . . .		141,723,776
3	Total Jacksonville State Uni-		
4	versity, Board of Trustees ...	38,208,892	179,932,668
5	8. Montevallo, University of,		
6	Board of Trustees:		
7	(a) Operations and Maintenance		
8	and Program Support	19,703,151	59,791,762
9	Of the above appropriation,		
10	\$1,000,000 shall be expended		
11	for the upgrade of facilities.		
12	(b) Auxiliary Enterprises		7,342,136
13	(c) Restricted Funds		11,902,414
14	(d) American Village	75,000	75,000
15	SOURCE OF FUNDS:		
16	(1) ETF.	19,778,151	
17	(2) Federal and Other Funds . . .		59,333,161
18	Total Montevallo, University		
19	of, Board of Trustees	19,778,151	79,111,312
20	In addition to the above ap-		
21	propriation to the University		
22	of Montevallo, there is hereby		
23	conditionally appropriated		
24	from the Education Trust Fund		
25	the amount of \$825,000, condi-		
26	tioned upon the availability		
27	of funds in the Education		
28	Trust Fund, the recommendation		
29	of the Finance Director and		
30	the approval of the Governor.		
31	9. North Alabama, University		
32	of, Board of Trustees:		
33	(a) Operations and Maintenance		
34	and Program Support	28,186,242	91,727,268
35	Of the above appropriation,		
36	\$1,000,000 shall be expended		
37	for the Nursing Program.		
38	(b) Auxiliary Enterprises		21,083,000
39	(c) Restricted Funds		5,542,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	28,186,242	
3	(2) Federal and Other Funds ..		90,166,026
4	Total North Alabama, Univer-		
5	sity of, Board of Trustees ...	28,186,242	90,166,026
6	10. South Alabama, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	104,284,718	174,441,540
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	the School of Banking.		
13	(b) Auxiliary Enterprises		30,506,000
14	(c) Restricted Funds		62,875,000
15	(d) University of South Ala-		
16	bama - Cancer Center	3,000,000	3,000,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	107,284,718	
19	(2) Federal and Other Funds ..		267,822,540
20	Total South Alabama, Univer-		
21	sity of, Board of Trustees ...	107,284,718	267,822,540
22	11. Troy University, Board of		
23	Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support	49,303,360	164,950,499
26	Of the above appropriation,		
27	\$250,000 shall be expended for		
28	the Agriculture Center Board.		
29	(b) Auxiliary Enterprises		20,467,154
30	(c) Restricted Funds		6,408,319
31	SOURCE OF FUNDS:		
32	(1) ETF.....	49,303,360	
33	(2) Federal and Other Funds ..		191,825,972
34	Total Troy University, Board		
35	of Trustees.....	49,303,360	191,825,972

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12. West Alabama, University of,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4	and Program Support		
	16,146,820	18,992,996	35,139,816
5	Of the above appropriation,		
6	\$50,000 shall be expended for		
7	National Young Farmers;		
8	\$400,000 shall be expended for		
9	the Workforce Development and		
10	Training Center; and \$250,000		
11	shall be expended for the		
12	Blackbelt Teaching Initiative.		
13	(b) Auxiliary Enterprises		6,270,119
			6,270,119
14	(c) Restricted Funds		651,566
			651,566
15	SOURCE OF FUNDS:		
16	(1) ETF.		16,146,820
17	(2) Federal and Local Funds . . .		25,914,681
18	Total West Alabama, University		
19	of, Board of Trustees		
	16,146,820	25,914,681	42,061,501
20	3D. Alabama Innovation Fund:		
21	1. Alabama Innovation Fund:		
22	(a) Alabama Innovation Fund . . .		2,420,133
			2,420,133
23	SOURCE OF FUNDS:		
24	(1) ETF.		2,420,133
25	Total Alabama Innovation Fund .		2,420,133
			2,420,133
26	The above appropriation shall		
27	be used for economic develop-		
28	ment and research purposes		
29	recommended by the Secretary		
30	of the Alabama Department of		
31	Commerce and approved by the		
32	Governor. The Secretary of the		
33	Department of Commerce shall		
34	notify the Chairs of the House		
35	Ways and Means-Education Com-		
36	mittee and the Senate Finance		
37	and Taxation-Education Commit-		
38	tee in writing at least 10		
39	days prior to the disbursement		
40	of any funds. Such notifica-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	tion shall include the project			
2	description and the amount to			
3	be disbursed. Of the above			
4	appropriation, \$1,000,000			
5	shall be allocated for the			
6	Neurological Research Project;			
7	\$500,000 shall be allocated			
8	for the Southern Research In-			
9	stitute; and \$500,000 shall be			
10	allocated for the Hudson Alpha			
11	Institute for Biotechnology.			
12	3E. Other:			
13	1. Deaf and Blind, Alabama In-			
14	stitute for, Board of Trust-			
15	ees:			
16	(a) Adult Programs.....	13,209,982	5,276,334	18,486,316
17	Of the above appropriation,			
18	\$10,000 shall be expended for			
19	the Birmingham Regional Of-			
20	fice; \$155,000 shall be ex-			
21	pended for transportation			
22	costs and/or the Helen Keller			
23	Foundation, to be determined			
24	by the President.			
25	(b) Children and Youth Pro-			
26	grams.....	31,721,261	2,546,346	34,267,607
27	(c) Industries for the Blind .	8,644,318	22,721,824	31,366,142
28	SOURCE OF FUNDS:			
29	(1) ETF.....	53,575,561		
30	(2) Federal and Other Funds .		30,544,504	
31	Total Deaf and Blind, Alabama			
32	Institute for, Board of Trust-			
33	ees.....	53,575,561	30,544,504	84,120,065
34	2. Treasurer, State:			
35	(a) PACT Program.....	62,783,000		62,783,000
36	SOURCE OF FUNDS:			
37	(1) ETF.....	62,783,000		
38	Total Treasurer, State .	62,783,000		62,783,000

1 Section 4. In addition to all other appropriations
2 made in this act, there is hereby appropriated from the
3 Education Trust Fund for the fiscal year ending September 30,
4 2018, as a first priority, conditioned on the estimated
5 appropriation to the Department of Veterans' Affairs Student
6 Financial Aid Program being less than \$91,544,687, the amounts
7 as follows to total the difference between the estimated and
8 actual appropriation to the Department of Veterans' Affairs
9 Student Financial Aid Program: (1) to Other Current Expense in
10 the Foundation Program the amount of \$7,000,000, and (2) to
11 the institutions of higher education on a pro rata basis,
12 based on the FY 2018 Education Trust Fund Operations and
13 Maintenance appropriations to institutions of higher
14 education, any balance in the difference between the estimated
15 and actual appropriation to the Department of Veterans'
16 Affairs Student Financial Aid Program and the appropriation in
17 (1) above.

18 Section 5. In addition to the appropriations herein
19 made, all gifts, grants, contributions, insurance proceeds or
20 entitlements, in excess of the amount carried in this act,
21 including grants by the Congress of the United States,
22 municipalities or counties, to any department, division,
23 board, bureau, commission, agency, institution, office or
24 officer of the State of Alabama are hereby appropriated and,
25 in the event the same are recurring, are reappropriated to
26 such department, division, board, bureau, commission, agency,

1 institution, office or officer to be used only for the purpose
2 or purposes for which the grant or contribution was or shall
3 be made. Further, all state, county, municipal and educational
4 entities are authorized to disburse such sums as deemed
5 necessary by mutual agreement between said entities and the
6 State of Alabama, Department of Examiners of Public Accounts
7 to partially defray the cost of auditing services performed by
8 said agency. All such sums are hereby appropriated and
9 reappropriated if necessary to the Department of Examiners of
10 Public Accounts for audit services, to be expended through the
11 fund established by Section 41-5-24, Code of Alabama 1975.

12 Section 6. The State Superintendent of Education
13 shall make requisitions to the State Comptroller in favor of
14 the proper beneficiary in accordance with the law and rules
15 and regulations governing the expenditure or disbursement of
16 any and all funds appropriated to the State Department of
17 Education and/or the State Board of Education in this act,
18 whereupon the Comptroller shall issue his warrant therefor.
19 All other appropriations in this act shall be paid after
20 proper requisitions are made to the State Comptroller in the
21 manner now provided by law.

22 Section 7. Nothing in this act shall be construed to
23 affect or repeal any law authorizing or permitting any
24 college, school or other education or eleemosynary institution
25 of the State to receive, collect or disburse any fees,
26 tuitions, charges, sales, endowments, trusts or income
27 therefrom, which are now or may hereafter be authorized to

1 receive, collect or disburse. The receiving college, school or
2 institution shall further maintain separate accounts for such
3 receipts or shall maintain a system of accounting which will
4 show a cash flow of such receipts received under the provision
5 of this appropriation.

6 Section 8. The appropriations made herein to the
7 departments, boards, offices, commissions, and agencies
8 include the amounts necessary and said departments, boards,
9 offices, commissions, and agencies are hereby directed to make
10 the transfer of funds to the State Personnel Department in the
11 amounts enumerated in the general appropriations act for the
12 fiscal year ending September 30, 2018. All agencies and
13 institutions enumerated in this act that receive services from
14 other governmental agencies enumerated in this act or the
15 general appropriations act shall make full payment in a timely
16 manner (as determined by the Department of Finance) for such
17 services.

18 Section 9. All encumbered balances of a previous
19 fiscal year appropriation other than the exclusions authorized
20 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
21 later than September 30 of the fiscal year immediately
22 following the fiscal year for which the appropriation was made
23 and shall revert to the credit of the Education Trust Fund or
24 earmarked fund from which the appropriation or appropriations
25 were made.

26 Section 10. Upon certification to the Director of
27 Finance by the State Attorney General that a federal court has

1 ordered the State of Alabama to pay claims, attorney fees, or
2 other costs relating to said court order, funds are hereby
3 appropriated to the affected department, board, bureau, or
4 commission in the amount necessary to satisfy that court
5 order. Such appropriations are in addition to any other
6 appropriation heretofore or hereafter made in this
7 appropriation act. Such appropriations are conditioned upon
8 the availability of funds and a determination by the Director
9 of Finance that other current appropriations are not available
10 for court-ordered payments.

11 Section 11. For FY 2018, local boards of education
12 may exercise flexibility among line item expenditures, not to
13 create a reduction of earned teacher units and/or local board
14 of education support personnel.

15 Section 12. The State Superintendent of Education
16 may approve a request by a local board of education for
17 redirecting Other Current Expense funds designated for
18 pass-through calculations to their local Child Nutrition
19 Program if the redirected funds do not prevent the Child
20 Nutrition Program of that local board of education from
21 maintaining a fund balance equal to or greater than a two
22 month operating reserve.

23 Section 13. The appropriations made herein to the
24 departments, boards, offices, commissions and agencies include
25 the amounts necessary to pay the State Employees' Insurance
26 Board (SEIB). The SEIB rate shall be \$930 per month for each
27 full-time employee for the fiscal year ending September 30,

1 2018. The State Employees' Insurance Board will adjust the
2 insurance program wherever appropriate to maintain the
3 aforementioned fixed rate.

4 Section 14. Notwithstanding any other provisions of
5 this act or any other act, any amount from appropriations for
6 the fiscal year ending September 30, 2017 to the various state
7 agencies and institutions in this act, except appropriations
8 from the Education Trust Fund, which are unexpended and
9 reverted on September 30, 2017 are hereby reappropriated to
10 the respective state agencies, offices and institutions for
11 the fiscal year beginning October 1, 2017.

12 Section 15. The At-Risk and High Hopes
13 appropriations made to the State Department of Education shall
14 be expended as follows: 40% shall be at the discretion of the
15 State Superintendent of Education and 60% shall be awarded
16 through grants utilizing the following criteria:

17 (a) In an effort to provide the best implementation
18 for intervention and innovation in schools, grants may be
19 awarded anytime after July 1st so schools can prepare for the
20 new school year. No funding will be available until October 1,
21 2017. Grantees will have no guarantee of funding until October
22 1, 2017 and all costs incurred by grantees will strictly be
23 their responsibility. RFP applications shall be submitted to
24 the State Department of Education from May 15 through
25 September 15, 2017.

1 (b) Grants awarded will be based on applications
2 that have been evaluated and scored and that best meet the
3 following criteria:

4 (1) Includes K-12 content that directly impacts
5 student achievement and improves performance on state
6 assessments to include remediation for students, after-school
7 and tutorial programs, career/technical programs, character
8 education, enrichment activities, programs that enhance
9 reading and mathematics abilities in students, activities that
10 increase grade-to-grade promotion, career and college
11 readiness and early warning and prevention programs;

12 (2) Includes content, under one management system
13 aligned to state standards, that promotes rigor and relevancy
14 in the learning process and acceptance of and encouragement
15 for cultural diversity, while incorporating a strong emphasis
16 on technology integration and application to prepare students
17 for a global society. Programs should also provide evidence of
18 sustained student achievement over time. Grant applicants
19 should provide research-based evidence demonstrating the
20 academic success of their programs in the State of Alabama;

21 (3) Provides an intervention and acceleration
22 solution with a built in screener to measure progress;

23 (4) Includes the capability to integrate with state
24 assessment systems to include accountability reporting such as
25 individual school reports to the State Department of Education
26 and parents;

1 (5) Provides research-based content and shows proven
2 success and growth in student achievement as demonstrated
3 through student test results in the State of Alabama;

4 (6) Offers grade or credit recovery options for
5 middle and high school students;

6 (7) Provides a blended learning solution to include
7 an overall strategy to deliver initial training, provide
8 systemic and sustained professional development, including
9 support to local educational agencies (LEAs) and schools, on
10 modifying the curriculum based on benchmark assessments;

11 (8) Provides school systems with dedicated account
12 managers, i.e. instructional specialists, who schedule and
13 facilitate quarterly meetings with the LEA and schools; and

14 (9) Requires grants to be used to serve lower income
15 students and failing schools/programs that assist in
16 decreasing the student drop-out rate, focus on at-risk
17 students, and provides access for students after school,
18 including twenty-four hours a day, seven days a week
19 availability from home, as well as during summer and holiday
20 school breaks.

21 Section 16. If any section, paragraph, sentence,
22 clause, provision or portion of this act or all or any portion
23 of the appropriations herein made is held unconstitutional or
24 invalid, it shall not affect any other section, paragraph,
25 sentence, clause, provision or portion of this act or any
26 other appropriation or appropriations or portion thereof
27 hereby made not in and of itself unconstitutional or invalid.

1 Section 17. All laws or parts of laws, general,
2 special, private or local in conflict with or inconsistent
3 with the provisions of this act are hereby expressly repealed.

4 Section 18. This act shall become effective on
5 October 1, 2017.