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3 CONFERENCE COMMITTEE REPORT FOR HB117
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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2017.
13

14 A BILL
15 TO BE ENTITLED
16 AN ACT
17

18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2017.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2017, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of

1 Section 2 of this act, the amounts specified in subsections
2 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
3 purpose specified in subsection (b) of Section 2 of this act,
4 amounts are shown by programmatic area and the total for all
5 programs is shown so as to include estimated sources of funds
6 other than those listed in subsection (a) of Section 2 of this
7 act. For the purpose of this act, "ETF" shall mean the
8 Education Trust Fund and "Federal and Local Funds" shall mean
9 all gifts, grants, contributions, or entitlements, including
10 grants by the Congress of the United States, municipalities or
11 counties.

12 Section 2. (a) The appropriations provided for in
13 this act shall be paid from funds in the State Treasury to the
14 credit of the Education Trust Fund, Alabama Peace Officers'
15 Standards and Training Fund, Impaired Drivers Trust Fund,
16 Driver Education and Training Fund, Special Education
17 Catastrophic Fund, Public School Fund and other listed funds
18 and are hereby made for the support of public education in
19 Alabama for the fiscal year ending September 30, 2017, and the
20 appropriations herein made shall be subject to the provisions,
21 terms, conditions and limitations of the Budget and Financial
22 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
23 the provisions of the Budget Management Act of 1976 (Code of
24 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
25 amounts hereinafter specified.

(b) Amounts shown hereinunder the columns "Earmarked Funds" and "Appropriation Total" are as set forth for the purpose of establishing amounts estimated to be available by programmatic area from sources other than those listed in subsection (a) of this Section 2, in order, upon consideration of such other funds so estimated to be available, to promote the accountability for an efficient use of funds available, and the same are hereby appropriated by the Legislature. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
3A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF.....	6,266,034		
Total Examiner of Public Ac- counts.....	6,266,034		6,266,034

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State of Alabama. Any examina-		
2	tion performed shall be in		
3	accordance with the provisions		
4	of Title 41, Chapter 5, Code		
5	of Alabama 1975.		
6	2. Law Institute, Alabama:		
7	(a) Support of Other Educa-		
8		650,000	650,000
	tional Activities Program ..		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	650,000	
11	Total Law Institute, Alabama .	650,000	650,000
12	3. Legislative Fiscal Office:		
13	(a) Legislative Operations and		
14		1,650,000	1,650,000
	Support Program.....		
15	Of the above appropriation,		
16	\$850,000 shall be expended for		
17	performance and efficiency		
18	evaluations of state agencies.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	1,650,000	
21	Total Legislative Fiscal Of-		
22	fice.....	1,650,000	1,650,000
23	4. Legislative Reference Ser-		
24	vice:		
25	(a) Legislative Operations and		
26		800,000	800,000
	Support Program.....		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	800,000	
29	Total Legislative Reference		
30	Service.....	800,000	800,000
31	5. Legislature:		
32	(a) Legislative Operations and		
33		2,848,863	2,848,863
	Support Program		
34	SOURCE OF FUNDS:		
35	(1) ETF.....	2,848,863	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Legislature.....	2,848,863	2,848,863
2			
3	3B. Executive Branch:		
4	1. American Legion and Auxil-		
5	 iary Scholarships:		
6	(a) Financial Assistance Pro-		
7	gram, Estimated.....	112,500	112,500
8	SOURCE OF FUNDS:		
9	(1) ETF.....	112,500	
10	Total American Legion and Aux-		
11	iliary Scholarships	112,500	112,500
12	To be expended under the pro-		
13	visions of the Code of Alabama		
14	1975, Sections 16-31-1 through		
15	16-31-4.		
16	2. Archives and History, De-		
17	 partment of:		
18	(a) Historical Resources Man-		
19	agement Program.....	5,573,705	5,573,705
20	SOURCE OF FUNDS:		
21	(1) ETF.....	5,573,705	
22	Total Archives and History,		
23	Department of.....	5,573,705	5,573,705
24	The above appropriation shall		
25	be expended to support the		
26	educational functions of the		
27	Department of Archives and		
28	History.		
29	3. Arts, State Council on the:		
30	(a) Fine Arts Program	4,734,496	873,800
31	Of the above appropriation,		5,608,296
32	\$400,000 shall be expended for		
33	the Alabama Center for the		
34	Arts.		
35	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	4,734,496	
2	(2) Federal and Local Funds ..		873,800
3	Total Arts, State Council on		
4	the.....	4,734,496	873,800
			5,608,296
5	4. Child Abuse and Neglect Pre-		
6	vention, Department of:		
7	(a) Social Services Program ..	927,148	927,148
8	In accordance with Sections		
9	26-16-1 et seq., Code of Ala-		
10	bama 1975.		
11	SOURCE OF FUNDS:		
12	(1) ETF-Transfer.....	927,148	
13	Total Child Abuse and Neglect		
14	Prevention, Department of	927,148	927,148
15	5. Commerce, Department of:		
16	(a) Industrial Development		
17	Training Institute Program .	55,124,479	55,124,479
18	Of the above appropriation,		
19	\$6,440,154 shall be expended		
20	for the Industrial Development		
21	and Training Program;		
22	\$5,513,341 shall be expended		
23	for the Industrial Training		
24	Program - Operations and Main-		
25	tenance; \$750,000 shall be		
26	expended for a marketing cam-		
27	pany for technical education;		
28	and \$42,420,984 shall be ex-		
29	pended for Workforce Develop-		
30	ment, of which \$500,000 shall		
31	be expended for the Alabama		
32	Workforce Training Center and		
33	\$1,000,000 shall be used to		
34	provide regional council seed		
35	funding to develop leadership		
36	strategies in the local areas.		
37	Each region will set measur-		
38	able goals through a planning		
39	process to: determine current		
40	and future skills needed in		
41	the local area; develop seam-		
42	less educational pathways; and		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 align funding with identified			
2 local workforce needs. The			
3 Secretary of the Department of			
4 Commerce shall report quar-			
5 terly to the Chairs of the			
6 Senate Committee on Finance			
7 and Taxation-Education and the			
8 House Ways and Means-Education			
9 Committee and the Legislative			
10 Fiscal Officer any funds ex-			
11 pended for industry certifica-			
12 tion initiatives.			
13 SOURCE OF FUNDS:			
14 (1) ETF.....	55,124,479		
15 Total Commerce, Department of .	55,124,479		55,124,479
16 The funds appropriated for			
17 Workforce Development are to			
18 be expended for those costs			
19 incurred by the State in hon-			
20 oring commitments to pay			
21 workforce development costs,			
22 including services and other			
23 assistance and expenses of			
24 recruitment and training of a			
25 company's workforce, that are			
26 undertaken to induce companies			
27 to locate and expand their			
28 operations in Alabama (de-			
29 scribed hereinafter as a "Pro-			
30 ject") and to develop and im-			
31 plement training, placement			
32 and recruitment programs that			
33 will improve development and			
34 expand the State's workforce.			
35 Such costs include, but are			
36 not limited to: (i) AIDT oper-			
37 ating costs directly related			
38 to a Project; (ii) wages and			
39 benefits for trainers engaged			
40 by AIDT for the purpose of a			
41 Project; (iii) costs which the			
42 State has agreed to pay under			
43 the terms of a Project Agree-			
44 ment with a company that are			
45 necessary and reasonable			
46 charges incurred by the com-			
47 pany or its affiliates for			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 personnel providing training
 2 to the company's employees,
 3 whether those trainers are
 4 employees of the company or
 5 its vendors or suppliers, in-
 6 cluding wages, benefits and
 7 travel (domestic and, when
 8 necessary, international);
 9 (iv) any necessary materials,
 10 equipment, manuals, or other
 11 relevant training materials;
 12 (v) the costs incurred for
 13 purchasing or repairing or
 14 replacing training tools and
 15 equipment; (vi) costs incurred
 16 for the purchase or construc-
 17 tion and maintenance of train-
 18 ing facilities; (vii) travel
 19 expenses for prospective and
 20 current employees and train-
 21 ees, including travel, food,
 22 lodging, relocation, and other
 23 costs necessary and reasonable
 24 to enable the company to se-
 25 cure a qualified workforce;
 26 and (viii) outside training
 27 fees. The above funds appro-
 28 priated for Workforce Develop-
 29 ment shall be expended primar-
 30 ily for the training of Ala-
 31 bama residents. It is further
 32 the intent that contracts with
 33 vendors to provide workforce
 34 training shall be inclusive
 35 and reflect the racial and
 36 gender diversity of the State.
 37 The Secretary of the Depart-
 38 ment of Commerce shall report
 39 quarterly to the Chairs of the
 40 Senate Committee on Finance
 41 and Taxation - Education and
 42 the House Ways and Means -
 43 Education Committee and the
 44 Legislative Fiscal Officer any
 45 funds allocated for workforce
 46 training. Such report shall
 47 include a summary of the per-
 48 sons trained and the vendors
 49 providing the training. The
 50 report shall contain informa-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion including the residence,		
2	race and gender of the persons		
3	trained and of the principal		
4	or majority owner of the firm		
5	or business contracted with to		
6	provide the training services.		
7	6. Community College System		
8	Board of Trustees, Alabama:		
9	(a) Operations and Maintenance		
10	296,714,074	302,384,130	599,098,204
11	(b) Auxiliary Enterprises		
12		22,065,716	22,065,716
13	(c) Restricted Funds		
14		306,685,551	306,685,551
15	(d) Operations and Maintenance		
16	for Postsecondary Prison		
17	Education.....		
18	9,345,629		9,345,629
19	Of the above appropriation, up		
20	to \$1,939,901 shall be ex-		
21	pended for Therapeutic Educa-		
22	tion; and up to \$2,000,000		
23	shall be expended for the op-		
24	erations and maintenance of		
25	the LifeTech Institute in		
26	Thomasville.		
27	(e) Adult Education Program ..		
28	12,399,190	17,867,774	30,266,964
29	(f) Special Populations Train-		
30	ing.....		
31	4,500,268		4,500,268
32	For education and training		
33	programs to prepare individu-		
34	als designated as special pop-		
35	ulations, as determined by the		
36	Chancellor, for entry into the		
37	workforce through		
38	preemployment skills training,		
39	and intensive career technical		
40	training.		
41	(g) Mine Safety Training Pro-		
42	gram at Bevill State Commu-		
43	nity College.....		
44	350,000		350,000
45	(h) Postsecondary Education		
46	Department - Administration .		
47	10,273,567	4,936,919	15,210,486
48	(i) Postsecondary/Tech Col-		
49	leges - Truck Driver Train-		
50	ing.....		
51	240,790	2,000,000	2,240,790

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$240,790 shall be expended for		
3	the Truck Driver Training Pro-		
4	gram at Central Alabama Commu-		
5	nity College. The above appro-		
6	priation from earmarked funds		
7	is estimated and shall be ex-		
8	pended pursuant to Section		
9	32-5-313, Code of Alabama		
10	1975.		
11	(j) Industry Certification		
12		3,117,408	3,117,408
13	Initiatives.....		
14	Industry Certification Initia-		
15	tives funds shall be distrib-		
16	uted by the Alabama Community		
17	College System Board of Trust-		
18	ees. Of the above appropria-		
19	tion, \$600,000 shall be ex-		
20	pended for career coaches.		
21	(k) Marion Military Institute .		
22		7,820,936	7,820,936
23	.....	
24	(l) Alabama Technology Network		
25		4,896,762	4,896,762
26	.....	
27	Of the above appropriation to		
28	the Alabama Technology Net-		
29	work, \$503,906 shall be ex-		
30	pended for workforce training.		
31	(m) Dual Enrollment		
32	10,300,000	10,000,000	20,300,000
33	Of the above appropriation,		
34	\$200,000 shall be expended for		
35	a Dual Enrollment Pilot Pro-		
36	gram at the Murphy University		
37	Center. The remaining appro-		
38	priation shall be expended at		
39	the direction of the Chancel-		
40	lor of the Alabama Community		
41	College System to continue,		
42	expand, and develop ca-		
43	reer-technical education pro-		
44	grams. The Chancellor will		
45	work with business and indus-		
46	try partners to allocate the		
	funds in a manner consistent		
	with addressing identified		
	needs in the State of Alabama.		
	Such allocations will further		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 and/or accommodate the contin-			
2 uation and expansion of dual			
3 enrollment programs.			
4 (n) Career Technnology In-			
5 structors Supplements	2,000,000		2,000,000
6 (o) Science, Technology, Engi-			
7 neering, Arts and Math			
8 (STEAM) Pilot Project	250,000		250,000
9 SOURCE OF FUNDS:			
10 (1) ETF.....	362,208,624		
11 (2) Dual Enrollment Tax Credit			
12 Fund.....		10,000,000	
13 (3) Federal and Other Funds ..		655,940,090	
14 Total Community College System			
15 Board of Trustees, Alabama ...	362,208,624	665,940,090	1,028,148,714

16 (1) The allocations as set forth above shall be distributed by the Alabama Community
17 College System Board of Trustees through the Office of the Chancellor.

18 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
19 nance shall be distributed as follows: \$200,000 shall be distributed to Enterprise
20 State Community College Aeronautics School in Albertville; \$370,000 shall be dis-
21 tributed to the Alabama Aviation College of which \$120,000 shall be for the
22 Andalusia Program; \$100,000 shall be distributed to Shelton State Community College
23 for distance support; \$80,000 shall be distributed to Bishop State Community College
24 for the welding program at the Carver Campus; \$145,000 shall be distributed to Cen-
25 tral Alabama Community College for economic development; \$125,000 shall be distrib-
26 uted to Lawson State Community College for career training; \$147,000 shall be dis-
27 tributed to Gadsden State Community College for economic development; \$100,000 shall
28 be distributed to Gadsden State Community College for the Poultry Technology Center
29 in partnership with Auburn University; \$250,000 shall be distributed to Trenholm
30 State Technical College for a building trade program and campus security; \$450,000
31 shall be distributed to Northwest-Shoals Community College for an industrial mainte-
32 nance program; \$250,000 shall be distributed to Shelton State Community College for
33 facility modification; \$250,000 shall be distributed to Beville State Community Col-
34 lege to be distributed equally between the Hamilton, Sumiton and Jasper campuses in
35 the amount of \$83,333 for each campus; \$450,000 shall be distributed to Faulkner
36 State Community College for the technology and manufacturing program; \$275,000 shall
37 be distributed to Jefferson State Community College for nursing program; \$250,000
38 shall be distributed to Wallace State Community College - Dothan for the Center for
39 Economic and Workforce Development; \$385,000 shall be distributed to Wallace State
40 Community College - Hanceville for the Incubator Program, the Aviation Center and
41 the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Commu-
42 nity College for the Innovation Center Project; \$200,000 shall be distributed to
43 Northeast Community College; and the remainder shall be distributed to each of the
44 colleges, except Marion Military Institute.

45 (3) The allocation of Adult Education funds appropriated herein is restricted to the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 provision of services to individuals who are receiving benefits under the Adult Edu-
2 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
3 Opportunity Act of 2014.

4 (4) The Chancellor of the Alabama Community College System shall report quarterly to
5 the Chairs of the Senate Committee on Finance and Taxation - Education and the House
6 Ways and Means - Education Committee and the Legislative Fiscal Officer any funds
7 expended for the Alabama Technology Network.

8 **7. Debt Service:**

9 (a) Payments on Endowments ...	81,880	81,880
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10 Payments on endowments shall
11 be as follows:

12 For interest on Auburn Univer-
13 sity Endowment ...20,280

14 For interest on University of
15 Alabama Endowment ...61,000

16 For interest on Grove Hill
17 Endowment ...600

18 (b) Interest on Public School 19 Fund Endowment.....	532,864	532,864
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20 Interest on Public School Fund
21 Endowment shall be as follows:

22 Interest on 16th Section
23 Lands, Estimated ...410,000

24 Interest on School Indemnity
25 Lands, Estimated ...90,000

26 Interest on Valueless 16th
27 Section Land ...5,825

28 Interest on Surplus Revenue
29 ...26,764

30 Interest on James Wallace Fund
31 ...275

32 (c) General Obligation Bonds, 33 Series 2010-A, Estimated ...	4,862,600	4,862,600
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34 (d) General Obligation Bonds, 35 Series 2010-B, Estimated ...	1,524,950	1,524,950
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36 (e) General Obligation Bonds, 37 Series 2007, Estimated	902,223	902,223
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38 (f) General Obligation Bonds, 39 Series 2013-A, Estimated ...	5,758,253	5,758,253
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40 (g) General Obligation Bonds, 41 Series 2010-D, Estimated ...	6,346,814	6,346,814
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42 (h) General Obligation Bonds,	664,827	664,827
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Series 2014-A, Estimated ...		
2	(i) Alabama Incentives Financ-		
3	ing Authority Bonds, Series		
4	1,476,997		1,476,997
5	(j) Alabama Incentives Financ-		
6	ing Authority Bonds, Series		
7	209,511		209,511
8	(k) Alabama Incentives Financ-		
9	ing Authority Bonds, Series		
10	1,445,850		1,445,850
11	SOURCE OF FUNDS:		
12	23,273,905		
13	532,864		
14	23,806,769		23,806,769
15	In the event that any of the		
16	above bonds are refunded or		
17	new General Obligation Bonds		
18	are issued, debt service on		
19	the newly issued bonds may be		
20	paid from the appropriations		
21	made above from the Education		
22	Trust Fund upon the recommen-		
23	dation of the Director of Fi-		
24	nance and the approval of the		
25	Governor.		
26	8. Dental Scholarship Awards,		
27	Board of:		
28	(a) Support of Other Educa-		
29	191,166		191,166
30	tional Activities Program ..		
31	To be expended under the pro-		
32	visions of the Code of Alabama		
33	1975, Sections 16-47-76		
34	through 16-47-81.		
34	SOURCE OF FUNDS:		
35	191,166		
36	Total Dental Scholarship		
37	191,166		191,166
38	9. Early Childhood Education,		
39	Department of:		
40	66,509,146	27,675,000	94,184,146

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	Office of School Readiness		
5	...64,462,050		
6	Operations and Maintenance		
7	...162,096		
8	Home Instruction for Parents		
9	of Preschool Youngsters		
10	(HIPPPY)/First Teacher Home		
11	Visiting Program ...1,885,000		
12	(b) Children's Policy Council		
13		500,000	500,000
14	Program.....		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	66,509,146	
16	(2) Children's Policy Council		
17	Fund.....	500,000	
18	(3) Federal and Local Funds ..	27,675,000	
19	Total Early Childhood Educa-		
20	tion, Department of	66,509,146	28,175,000
21	It is the intent of the Legis-		
22	lature that the Department		
23	notify the members of each		
24	local legislative delegation		
25	(whenever possible) prior to		
26	grants being awarded in each		
27	legislative district. The De-		
28	partment shall notify the leg-		
29	islative delegation of the		
30	amount of the grant, the re-		
31	cipient of the grant and the		
32	date the grant is awarded.		
33	10. Education, State Board of -		
34	Local Boards of Education:		
35	(a) Foundation Program	3,625,829,067	606,033,711
36	Of the above appropriation,		
37	\$589,667 shall be distributed		
38	to the Lawrence County Board		
39	of Education.		
40	(b) Transportation Program ...	335,778,358	335,778,358
41	The rate per day for two per-		
42	sonal days and five sick days		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for transportation personnel		
2	shall be \$40.		
3	(c) At-Risk Student Program ..	20,267,734	20,267,734
4	Each district shall receive		
5	its pro-rata share for each		
6	student who is defined as be-		
7	ing at-risk of dropping out of		
8	school or is performing at an		
9	academic level below current		
10	grade placement. At-Risk funds		
11	may be expended for student		
12	programs to improve the effi-		
13	ciency and utilization of		
14	technology-based educational		
15	resources in the classroom. As		
16	a part of the above appropria-		
17	tion for the At-Risk Student		
18	Program, there is hereby ap-		
19	propriated \$750,000 for the		
20	Alabama Student Information		
21	Management System (ASIMS).		
22	ASIMS will allow the continued		
23	support and maintenance of the		
24	Information Management System		
25	which permits each Local Edu-		
26	cation Agency and the State		
27	Department of Education to		
28	comply with all state and fed-		
29	eral accountability standards		
30	and reporting obligations.		
31	(d) Endowment Interest Pro-		
32	gram-Public School Fund,		
33	Estimated.....	532,864	532,864
34	(e) Public School Fund, Esti-		
35	ated.....	175,000,000	175,000,000
36	Notwithstanding Section		
37	16-13-234, Code of Alabama		
38	1975, the local boards of edu-		
39	cation shall request waivers		
40	to spend Public School Funds		
41	appropriated in this Act, af-		
42	ter the payment of pledged		
43	debt service or obligated cap-		
44	ital projects, for other oper-		
45	ating expenses.		
46	(f) Board of Adjustment	750,800	750,800
47	(g) School Nurses Program	31,184,889	31,184,889

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 182 contract days. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:

Years Expe- rience	LPN	RN	RN/MS
less than 3	19,616	37,316	42,916
3 but less than 6	21,558	41,046	47,198
6 but less than 9	22,486	42,843	49,269
9 but less than 12	22,778	43,417	49,930
12 but less than 15	23,188	44,207	50,835
15 but less than 18	23,697	45,214	51,998
18 but less than 21	23,982	45,798	52,667
21 but less than 24	24,269	46,382	53,342
24 but less than 27	24,785	46,935	53,894
27 or more	25,302	47,488	54,447

Of the above appropriation for the School Nurses Program, there is hereby appropriated \$250,000 for the collection and management of statewide student health data, school by school, by means of the Alabama Student Information Management System (ASIMS).

(h) Information Technology Services Program.....	4,851,369	4,851,369
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The above appropriation shall be expended by local school systems towards the position of a District Technology Coordinator that meets the job description and qualifications established by the State Board of Education.

(i) Career Tech Operations and Maintenance.....	5,000,000	5,000,000
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(j) Current Units.....	9,609,561	9,609,561
2	The above appropriation in-		
3	cludes funds for start-up pub-		
4	lic charter schools which		
5	shall be funded at Foundation		
6	Program cost per unit in the		
7	same manner as other public		
8	K-12 schools.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	4,033,271,778	
11	(2) Federal and Local Funds ..		606,033,711
12	(3) Public School Fund, Esti-		
13	mated.....		175,532,864
14	Total Education, State Board		
15	of - Local Boards of Education		
16	.....	4,033,271,778	781,566,575
			<u>4,814,838,353</u>
17	Upon certification and approval by the Department's Deputy State Superintendent of		
18	the Office of Administrative and Financial Services that the Gardendale City School		
19	System is an operational public school system within the State of Alabama, the De-		
20	partment shall ensure that any Foundation Program funds or other state funds allo-		
21	cated to the Jefferson County School System for students that attended and were		
22	counted in the Average Daily Membership of the Jefferson County School System and		
23	now will attend the Gardendale City School System shall be transferred to the		
24	Gardendale City School System for operational expenses.		
25	The above appropriation shall be distributed by the State Board of Education in ac-		
26	cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through		
27	16-13-239, and all other laws and regulations of the State Board of Education relat-		
28	ing to the expenditure of such funds. These funds shall be used to provide a minimum		
29	school term of 180 full instructional days, or the hourly equivalent thereof, and		
30	for equitable educational opportunities in the public schools of the State. Founda-		
31	tion Program calculations for FY 2016-2017 are based on the funding divisors set		
32	forth below. Units earned under the Foundation Program shall be employed as regular		
33	classroom teachers and assigned by the local board of education. The divisors listed		
34	below shall not serve to prescribe pupil-teacher ratios. It is the intent of the		
35	Legislature that local boards of education have flexibility in determining where		
36	reductions are made. Any reductions made using flexibility of state units must com-		
37	ply with federal comparability and supplanting guidelines. Each district will submit		
38	an application for approval by the State Superintendent as to the unit allocation		
39	adjustments requested.		
40	Grades K-3	14.25	
41	Grades 4-6	21.85	
42	Grades 7-8	19.70	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Grades 9-12 ...	17.95			
2	In allocating the funds in the Foundation Program, the State Board of Education				
3	shall allot funds based on the rates established as follows:				
4	The Foundation Program shall use the following salary matrix to determine the cost				
5	of instructional salaries, based on 187 contract days, or the hourly equivalent				
6	thereof, and any part-time contract shall conform to the pro-rata share of the fol-				
7	lowing matrix:				
8	Years Experi-				
9	ence	BS	MS	6Y	DO ND
10	less than 3	38,342	44,091	47,543	50,993 38,342
11	3 but less than				
12	6	42,173	48,499	52,294	56,092 42,173
13	6 but less than				
14	9	44,020	50,622	54,599	58,547 44,020
15	9 but less than				
16	12	44,610	51,302	55,319	59,333 44,610
17	12 but less				
18	than 15	45,421	52,232	56,321	60,412 45,421
19	15 but less				
20	than 18	46,457	53,426	57,607	61,785 46,457
21	18 but less				
22	than 21	47,057	54,113	58,349	62,586 47,057
23	21 but less				
24	than 24	47,658	54,807	59,095	63,385 47,658
25	24 but less				
26	than 27	48,225	55,375	59,665	63,954 48,225
27	27 or more	48,794	55,944	60,233	64,522 48,794

28 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
 29 be an appropriation for the 1% over the total cost of instructional salaries for the
 30 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
 31 year beginning October 1, 2016. For "Fringe Benefits" the rate per day for two per-
 32 sonal days and five sick days (for units earned in the Foundation Program) shall be
 33 \$60. The Teachers' Retirement System employer rate shall be 12.01% of salaries for
 34 Tier I members and 10.82% of salaries for Tier II members. The Public Education Em-
 35 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
 36 full-time employee. As funds are appropriated, the appropriation herein shall in-
 37 clude funds to pay for substitute support employees for each day a support employee
 38 is absent.

39 For "Classroom Instructional Support," the uniform amounts used in determining the
 40 Foundation Program allowance for classroom instructional support shall be: (1) text-
 41 books or digital resources at \$54.07 per pupil in average daily membership during
 42 the first 20 scholastic days after Labor Day of the preceding school year; (2)
 43 classroom materials and supplies at \$405.45 per unit earned in the Foundation Pro-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 gram; (3) technology at \$169.34 per unit earned in the Foundation Program; (4) pro-
 2 fessional development at \$63.79 per unit earned in the Foundation Program; and (5)
 3 library enhancement at \$21.26 per unit earned in the Foundation Program. Funds allo-
 4 cated for instructional support units to meet Advanced Education standards may be
 5 used for principals, assistant principals, counselors, and librarians as calculated
 6 by the State Department of Education and assigned to the schools where such units
 7 are earned. An instructional support unit earned for a principal shall be increased
 8 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
 9 and unit schools. An instructional support unit earned for an assistant principal
 10 shall be increased by .10 for elementary schools, middle schools, secondary schools
 11 and unit schools. An instructional support unit earned for a counselor shall be in-
 12 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
 13 of funds in the Foundation Program at the local level shall be determined and made
 14 by the local board of education in accordance with rules and regulations of the
 15 State Board of Education and all laws governing such school budgets and expendi-
 16 tures.

17 **11. Education, State Department**
 18 **of:**

19 (a) Administrative Services			
20 Program.....	160,848,410	61,560,405	222,408,815

21 The proposed spending plan for
 22 the ETF monies included in the
 23 above program is as follows:

24 Operations and	
25 Maintenance of	
26 the Department .	24,000,000
27 Children First	
28 Trust Fund	3,050,000

29 The above appropriation will
 30 be directed by the State De-
 31 partment of Education towards
 32 the specialized treatment of
 33 students with autism, students
 34 with emotional disabilities
 35 and students with deficit dis-
 36 orders. The Department may
 37 also allocate funds to each
 38 local educational agency as a
 39 supplemental appropriation
 40 based upon the number of stu-
 41 dents with identifiable dis-
 42 abilities.

43 Operations and	
44 Maintenance for	
45 the Alabama	
46 Reading Initia-	
47 tive	40,799,601

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 It is the in-
 2 tent of the
 3 Legislature
 4 that funds ap-
 5 propriated for
 6 the Alabama
 7 Reading Initia-
 8 tive be ex-
 9 pended only for
 10 the Alabama
 11 Reading Initia-
 12 tive Program.
 13 The State Su-
 14 perintendent of
 15 Education shall
 16 report
 17 semi-annually
 18 to the Chairs
 19 of the Senate
 20 Committee on
 21 Finance and
 22 Taxation - Edu-
 23 cation, the
 24 House Ways and
 25 Means Education
 26 Committee, and
 27 the Permanent
 28 Joint Legisla-
 29 tive Committee
 30 on Finances and
 31 Budgets and the
 32 Legislative
 33 Fiscal Officer
 34 the expendi-
 35 tures for the
 36 Alabama Reading
 37 Initiative Pro-
 38 gram. Such re-
 39 port shall in-
 40 clude, but not
 41 be limited to,
 42 the specific
 43 amounts ex-
 44 pended for pro-
 45 fessional de-
 46 velopment,
 47 on-site support
 48 and for school
 49 coaches and
 50 support staff

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	for Alabama		
2	Reading Initia-		
3	tive purposes		
4	only. Flexibil-		
5	ity will be		
6	given to the		
7	State Superin-		
8	tendent to dis-		
9	tribute Alabama		
10	Reading Initia-		
11	tive resources		
12	to the local		
13	boards of edu-		
14	cation on a per		
15	pupil in aver-		
16	age daily mem-		
17	bership basis		
18	for the pur-		
19	chase of ap-		
20	proved text-		
21	books. No money		
22	appropriated		
23	for the Alabama		
24	Reading Initia-		
25	tive or the		
26	Alabama Math,		
27	Science and		
28	Technology Ini-		
29	tiative may be		
30	repurposed by		
31	the State Su-		
32	perintendent of		
33	Education for		
34	any other pur-		
35	pose.		
36	Operations and		
37	Maintenance for		
38	the Alabama		
39	Math, Science		
40	and Technology		
41	Initiative	29,049,318	
42	Of the above		
43	appropriation,		
44	flexibility		
45	will be given		
46	to the State		
47	Superintendent		
48	of Education to		
49	direct AMSTI		
50	resources to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 the districts
 2 based on their
 3 individual
 4 needs. It is
 5 the intent of
 6 the Legislature
 7 that funds ap-
 8 propriated for
 9 the Alabama
 10 Math, Science
 11 and Technology
 12 Initiative be
 13 expended only
 14 for the Alabama
 15 Math, Science
 16 and Technology
 17 Initiative Pro-
 18 gram. The State
 19 Superintendent
 20 of Education
 21 shall report
 22 semi-annually
 23 to the Chairs
 24 of the Senate
 25 Committee on
 26 Finance and
 27 Taxation - Edu-
 28 cation, the
 29 House Ways and
 30 Means Education
 31 Committee, the
 32 Permanent Joint
 33 Legislative
 34 Committee on
 35 Finances and
 36 Budgets and the
 37 Legislative
 38 Fiscal Officer
 39 the expendi-
 40 tures for the
 41 Alabama Math,
 42 Science and
 43 Technology Ini-
 44 tiative Pro-
 45 gram. Such re-
 46 port shall in-
 47 clude, but not
 48 be limited to,
 49 the amounts
 50 expended for

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the equipment,		
2	materials and		
3	supplies needed		
4	to teach math		
5	and science, as		
6	well as the		
7	amounts ex-		
8	pended for pro-		
9	fessional de-		
10	velopment and		
11	on-site sup-		
12	port. No money		
13	appropriated		
14	for the Alabama		
15	Reading Initia-		
16	tive or the		
17	Alabama Math,		
18	Science and		
19	Technology Ini-		
20	tiative may be		
21	repurposed by		
22	the State Su-		
23	perintendent of		
24	Education for		
25	any other pur-		
26	pose.		
27	State Charter		
28	School Commis-		
29	sion	200,000	
30	Arts Education .	1,300,000	
31	Alabama Holo-		
32	caust Commis-		
33	sion	40,000	
34	Statewide Stu-		
35	dent Assessment		
36	.....	16,405,117	
37	To be expended		
38	for expenses		
39	directly re-		
40	lated to stu-		
41	dent assess-		
42	ments.		
43	Children's Eye		
44	Screening Pro-		
45	gram and Fol-		
46	low-up Eye Care		
47	2,696,460	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Of the above appropriation,
2 \$1,348,230 shall be used to
3 provide eye screening for stu-
4 dents in Grades K, 2 and 4.
5 The method of screening shall
6 be color photo refraction as
7 developed by the National
8 Aeronautics and Space Adminis-
9 tration; and \$1,348,230 shall
10 be used to provide follow-up
11 eye care for Grades K, 2 and 4
12 students. Follow-up eye care
13 services shall include, but
14 not be limited to, providing
15 assistance in obtaining and
16 coordinating local eye care
17 services for those children
18 identified as needing said
19 follow-up eye care services
20 whether insured, uninsured or
21 underinsured. Children identi-
22 fied as uninsured or
23 underinsured shall be provided
24 with free eye exams and free
25 prescription spectacles. A
26 database including specific
27 data by child, grade,
28 school/system, and services
29 for outcome-based measurement
30 shall be maintained and ar-
31 chived.

32	Alabama Ear In-		
33	stitute	150,000	

34	Governor's Lo-		
35	cal School and		
36	School System		
37	Academic and		
38	Financial Im-		
39	provement Pro-		
40	gram (At-Risk) .	10,115,633	

41	Military Chil-		
42	dren Support		
43	Plan	800,000	

44	English Lan-		
45	guage Learners		
46	Program	2,755,334	

47 Based on the 2015-16 school
48 system count supplied to the

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama Department of Educa-		
2	tion by each local superinten-		
3	dent of education, the amount		
4	herein is appropriated on a		
5	per student basis to be uti-		
6	lized by local school boards		
7	to provide assistance to stu-		
8	dents not utilizing English as		
9	their native language so they		
10	may become proficient in read-		
11	ing, writing and speaking Eng-		
12	lish at the earliest possible		
13	time.		
14	Tenure Person-		
15	nel Hearings ..	200,000	
16	To provide reimbursements for		
17	court reporters and hearing		
18	officers under the provisions		
19	of Title 16, Chapter 24C, Code		
20	of Alabama 1975.		
21	Distance Learn-		
22	ing.....	20,865,768	
23	Job descriptions shall be de-		
24	veloped by the State Depart-		
25	ment of Education for posi-		
26	tions funded by this appropri-		
27	ation. The hiring of personnel		
28	shall be monitored by the		
29	State Department of Education		
30	for compliance with these job		
31	descriptions. In addition,		
32	these funds shall be used ex-		
33	clusively for the distance		
34	learning initiative ACCESS		
35	(Alabama Connecting Class-		
36	rooms, Educators, and Students		
37	Statewide). The Department		
38	shall allow non-public schools		
39	to participate in the ACCESS		
40	Program through a fee based		
41	program as established by the		
42	Department provided that the		
43	fees be limited to an amount		
44	necessary to cover the actual		
45	costs of extending ACCESS in-		
46	struction to non-public		
47	schools.		
48	Advanced Place-	6,271,179	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ment		
2	Catastrophic		
3	Special Educa-		
4	tion Support		
5	Allocation	2,150,000	
6	(b) Financial Assistance Pro-		
7	gram.....	37,885,513	1,243,848,519
8			1,281,734,032
9	The proposed spending plan for		
10	the ETF monies included in the		
11	above program is as follows:		
12	Southwest		
13	School of Deaf		
14	and Blind	198,865	
15	Pre-School Pro-		
16	gram (Special		
17	Education)	1,623,062	
18	National Board		
19	for Profes-		
20	sional Teaching		
21	Standards	9,427,424	
22	The above appropriation in-		
23	cludes funds to pay salary		
24	supplements and related bene-		
25	fit costs for NBCT and other		
26	costs of the program. Supple-		
27	ment amounts will be deter-		
28	mined by the availability of		
29	funds based on the number of		
30	National Board Certified		
31	Teachers.		
32	Children's Hos-		
33	pital	703,546	
34	Of the above appropriation,		
35	\$400,000 shall be distributed		
36	to the Children's Hospital for		
37	poison control.		
38	Career Tech		
39	Initiative	4,073,967	
40	The above appropriation shall		
41	be spent on expanding career		
42	tech learning opportunities		
43	for students and to extend		
44	leadership and student orga-		
45	nized activities throughout		
	the State as defined by the		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 State Superintendent of Educa-
2 tion. Of the above appropria-
3 tion, \$1,700,000 shall be used
4 to expand the Career Coaches
5 Program. Furthermore, not more
6 than \$900,000 of the above
7 appropriation shall be first
8 used for agriscience purposes
9 if an adequate number of RFP's
10 are received. Such funds shall
11 be made available through a
12 competitive grant process to
13 pay stipends, salaries, bene-
14 fits and travel of agriscience
15 teachers who work on a 220 day
16 or less contract provided
17 their duties and activities
18 exceed existing contract
19 length. In the event all the
20 agriscience funds are not ap-
21 plied for, the balance of the
22 \$900,000 shall revert to the
23 balance of the appropriation
24 and shall be distributed at
25 the discretion of the State
26 Superintendent of Education
27 for additional career tech
28 initiatives not limited to but
29 including travel and student
30 leadership development activi-
31 ties in other career tech pro-
32 gram disciplines. Of the above
33 appropriation, \$550,000 shall
34 be expended for the Informa-
35 tion Technology Academy and
36 \$58,000 shall be expended for
37 the Agribusiness Education
38 Program.

39 Principal
40 Mentoring Pro-
41 gram 500,000

42 The Department shall file a
43 report with the Chairs of the
44 Senate Committee on Finance
45 and Taxation-Education and the
46 House Ways and Means-Education
47 Committee and the Legislative
48 Fiscal Officer on the first
49 day of the 2017 Regular Ses-
50 sion regarding the expenditure

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and usage of the funds appro-		
2	priated to the Principal		
3	Mentoring Program in fiscal		
4	year 2016.		
5	Teacher		
6	In-Service Cen-		
7	ters	2,584,080	
8	The State Board of Education,		
9	through the State Superinten-		
10	dent of Education, shall ad-		
11	minister the In-Service Cen-		
12	ters and shall monitor the		
13	Centers for compliance with		
14	established accountability		
15	standards. The above appropri-		
16	ation to the In-Service Cen-		
17	ters shall be distributed to		
18	the existing eleven In-Service		
19	Centers in each geographical		
20	area of the state as follows:		
21	University of		
22	Alabama		
23	. . . . .	203,625	
24	University of		
25	Alabama at Bir-		
26	mingham		
27	. . . . .	281,923	
28	Alabama A and M		
29	University		
30	. . . . .	256,858	
31	Alabama State		
32	University		
33	. . . . .	221,456	
34	Athens State		
35	University		
36	. . . . .	214,479	
37	Auburn Univer-		
38	sity		
39	. . . . .	223,264	
40	Jacksonville		
41	State Univer-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	sity		
2	. . . . .	218,872	
3	University of		
4	Montevallo		
5	. . . . .	229,983	
6	Troy University		
7	. . . . .	232,309	
8	University of		
9	North Alabama		
10	. . . . .	198,974	
11	University of		
12	South Alabama		
13	. . . . .	302,337	
14	Teacher Special		
15	Training Pro-		
16	gram		
17	. . . . .	150,000	
18	This appropriation shall be		
19	used for special training for		
20	teachers in collaboration with		
21	Jacksonville State University.		
22	Teacher Profes-		
23	sional Develop-		
24	ment Training .	973,913	
25	This appropriation shall be		
26	used to train teachers (K-12)		
27	in the use of computers in the		
28	classroom. Trainers shall be		
29	chosen who can assist teachers		
30	in learning computer skills,		
31	the use of instructional soft-		
32	ware and classroom use of the		
33	Internet.		
34	Jobs for Ala-		
35	bama's Gradu-		
36	ates (JAG)	800,742	
37	Virtual Library		
38	Project	2,822,627	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The State Department of Educa-
2 tion shall serve as the fiscal
3 agent for the Virtual Library
4 Project.

5 Governor's High
6 Hopes for Ala-
7 bama Students . 8,855,287

8 Of the above appropriation,
9 \$950,000 shall be expended to
10 link the Alabama Student In-
11 formation Management Systems
12 (ASIMS) to provide parents
13 access to student information
14 through a secure parent por-
15 tal.

16 Teach for Amer-
17 ica..... 572,000

18 It is the intent of the Legis-
19 lature that funds appropriated
20 for Teach for America be used
21 to employ veterans of the
22 United States Armed Forces
23 where possible.

24 Alabama Foot-
25 ball Coaches
26 Association 125,000

27 No scholarship awarded by the
28 association shall be awarded
29 to a recipient that is an im-
30 mediate family member of a
31 current football coach.

32 Alabama Base-
33 ball Coaches
34 Association 50,000

35 Helping Fami-
36 lies Initiative
37 425,000

38 Of the above appropriation to
39 the Helping Families Initia-
40 tive, no funds shall be ex-
41 pended for executive salaries
42 or benefits.

43 Hudson Alpha
44 Institute -
45 Science Teacher
46 Training 750,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	National Board		
2	Certification		
3	of Teachers ...	250,000	
4	Alabama Teacher		
5	Mentor Program .	3,000,000	
6	Beginning in academic year		
7	2016-2017, in each school		
8	where there is at least one or		
9	more first-year teachers, a		
10	mentor teacher shall be iden-		
11	tified and recommended by the		
12	school principal to the De-		
13	partment of Education based on		
14	(1) his or her commitment to		
15	collaborative work and (2) he		
16	or she having at least five		
17	years of teaching experience.		
18	The mentor teacher shall be		
19	compensated in an amount of no		
20	more than one thousand dollars		
21	(\$1,000) for the academic year		
22	for his or her services as a		
23	mentor. The Department shall		
24	clearly define roles and re-		
25	sponsibilities for the mentor		
26	teacher to, at a minimum, in-		
27	clude (1) requiring at least		
28	two meetings per month of the		
29	mentor teacher and the		
30	first-year teacher during the		
31	school year, and (2) requiring		
32	mid-year and year-end report-		
33	ing by the mentor teacher to		
34	his or her principal relating		
35	to the progress of each first		
36	year teacher he or she is		
37	mentoring.		
38	(c) Alabama Science In Motion		
39	Program.....	1,583,796	1,583,796
40	All funds appropriated to this		
41	program shall be expended in		
42	accordance with Title 16,		
43	Chapters 61B and 61C, Code of		
44	Alabama 1975. Additionally,		
45	any funds unexpended and car-		
46	ried over from prior fiscal		
47	years are hereby		
48	reappropriated.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) Disability Determination			
2 for Social Security Program .		101,800,927	101,800,927
3 (e) Gifted Students Program ..	2,500,000		2,500,000
4 Of the above appropriation,			
5 \$750,000 shall be expended for			
6 the Gifted Student Scholarship			
7 Program.			
8 (f) Reading is Fundamental			
9 Program.....	30,000		30,000
10 (g) Liability Insurance Pro-			
11 gram.....	2,250,000		2,250,000
12 SOURCE OF FUNDS:			
13 (1) ETF.....	203,513,923		
14 (2) ETF-Transfer.....	1,583,796		
15 (3) Driver Education and			
16 Training Fund.....		4,982,937	
17 (4) Federal and Local Funds ..		1,397,226,914	
18 (5) Special Education Cata-			
19 strophic Fund.....		5,000,000	
20 Total Education, State Depart-			
21 ment of.....	205,097,719	1,407,209,851	1,612,307,570
22 The funds appropriated above			
23 shall not be used to implement			
24 standards, programs or student			
25 assessments created by the			
26 Common Core State Standards			
27 Initiative after April 1,			
28 2013.			
29 12. Educational Television Com-			
30 mission:			
31 (a) Educational Television			
32 Program.....	8,407,250	657,917	9,065,167
33 SOURCE OF FUNDS:			
34 (1) ETF.....	8,407,250		
35 (2) Federal and Local Funds ..		657,917	
36 Total Educational Television			
37 Commission.....	8,407,250	657,917	9,065,167

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	13. Executive Commission on Com-		
2	community Services Grants, State:		
3	(a) Community Services Grants		
4		6,000,000	6,000,000
5	Program.....		
6	Distributed pursuant to Sec-		
7	tion 29-2-123, Code of Alabama		
	1975, as amended.		
8	SOURCE OF FUNDS:		
9		6,000,000	
10	(1) ETF.....		
11	The above appropriation shall		
12	be used for grants that pro-		
13	mote public education pur-		
	poses.		
14	Total Executive Commission on		
15	Community Services Grants,		
16		6,000,000	6,000,000
	State.....		
17	14. Family Practice Rural Health		
18	Board:		
19	(a) Family Practice Rural		
20		2,486,097	2,486,097
	Health Program.....		
21	SOURCE OF FUNDS:		
22		2,486,097	
23	(1) ETF.....		
24	Total Family Practice Rural		
		2,486,097	2,486,097
	Health Board.....		
25	Of the above appropriation, at		
26	least \$131,050 shall be ex-		
27	pended for the Auburn Rural		
28	Health Program; a minimum of		
29	\$81,650 shall be expended for		
30	the Tuskegee Area Health Edu-		
31	cation Center (TAHEC);		
32	\$875,000 shall be expended for		
33	the Rural Medical Scholars		
34	Program at the University of		
35	Alabama at Tuscaloosa; and		
36	\$636,350 shall be expended for		
37	the Rural Health Program at		
38	the University of Alabama in		
39	Huntsville.		
40	15. Finance, Department of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Employee Benefits Program .	1,739,708	1,739,708
2	SOURCE OF FUNDS:		
3	(1) ETF, Estimated.....	1,739,708	
4	Total Finance, Department of .	1,739,708	1,739,708
5	To be distributed by the State		
6	Comptroller to the designated		
7	beneficiaries or estates for		
8	unused sick leave pursuant to		
9	Code of Alabama 1975, Section		
10	16-1-18.2.		
11	16. Fine Arts, Alabama School of:		
12	(a) Financial Assistance Pro-		
13	gram.....	7,500,117	740,400
14	SOURCE OF FUNDS:		
15	(1) ETF.....	7,500,117	
16	(2) Federal and Local Funds ..		740,400
17	Total Fine Arts, Alabama		
18	School of.....	7,500,117	740,400
19	17. Fire Fighters' Personnel		
20	Standards and Education Com-		
21	mission, Alabama/Fire College:		
22	(a) Operations and Maintenance		
23	.....	4,232,521	2,382,611
24	SOURCE OF FUNDS:		
25	(1) ETF.....	4,232,521	
26	(2) Federal and Local Funds ..		2,382,611
27	Total Fire Fighters' Personnel		
28	Standards and Education Com-		
29	mission, Alabama/Fire College .	4,232,521	2,382,611
30	18. Geological Survey:		
31	(a) Discovery and Development		
32	of Mineral, Energy and Water		
33	Resources, Geologic Research		
34	and Topographic Mapping Pro-		
35	gram.....	500,000	500,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	500,000	
3	Total Geological Survey	500,000	500,000
4	19. Health, Department of Public:		
5	(a) Public Health Services		
6	Program.....	13,010,003	13,010,003
7	Of the above appropriation,		
8	\$528,909 shall be expended for		
9	AIDS Alabama; \$397,463 shall		
10	be expended for the Alabama		
11	Kidney Foundation, of which		
12	the first \$50,000 shall be		
13	expended for transportation in		
14	the Wiregrass; \$600,000 shall		
15	be expended for the Center for		
16	Ethics and Social Responsibil-		
17	ity and Impact Alabama; and		
18	\$450,000 shall be expended for		
19	the Statewide Trauma System to		
20	include \$200,000 for a State-		
21	wide Stroke System.		
22	(b) Continuing Education for		
23	EMT Personnel.....	1,635,782	1,635,782
24	With the above appropriation,		
25	the Department shall offer		
26	performance-based awards to		
27	regional EMS agencies for the		
28	purpose of providing continu-		
29	ing education to EMTs and		
30	strengthening the EMS infra-		
31	structure.		
32	(c) Alabama Medical Education		
33	Consortium.....	2,000,000	2,000,000
34	Of the above appropriation,		
35	\$385,000 shall be expended for		
36	the Rural Alabama Teaching		
37	Health Center.		
38	SOURCE OF FUNDS:		
39	(1) ETF.....	16,645,785	
40	Total Health, Department of		
41	Public.....	16,645,785	16,645,785

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	20. Higher Education, Alabama		
2	Commission on:		
3	(a) Planning and Coordination		
4			Services Program..... 3,252,892 425,000 3,677,892
5	The proposed spending plan for		
6	the ETF monies included in the		
7	above program is as follows:		
8	Operations and		
9			Maintenance ... 3,252,892
10	(b) Student Financial Aid Pro-		
11			gram..... 8,243,744 8,243,744
12	(1) Policeman's		
13	Survivor Tui-		
14	tion, Estimated		
15			..... 250,725
16	To be expended under the pro-		
17	visions of the Code of Alabama		
18	1975, Section 36-21-105.		
19	(2) Alabama Na-		
20	tional Guard		
21	Educational As-		
22	sistance Schol-		
23			arships 624,498
24	To be expended in accordance		
25	with the Code of Alabama 1975,		
26	Sections 31-10-1 through		
27	31-10-4 and Sections 31-10-20		
28	through 31-10-25.		
29	(3) Alabama		
30	Student Assis-		
31			tance Program . 2,897,551
32	(4) Educational		
33	Grants Program		
34	(Alabama Stu-		
35	dent Grant Pro-		
36			gram) 4,470,970
37	To be expended in accordance		
38	with the Code of Alabama 1975,		
39	Sections 16-33A-1 through		
40	16-33A-11. Private institu-		
41	tions receiving state grant		
42	funds under this provision		
43	shall make their best effort		
44	to use the equivalent of ten		
45	percent of Federal Work Study		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	allocations for the purpose of		
2	tutoring and mentoring stu-		
3	dents in grades K-12 to better		
4	prepare them for graduation,		
5	college entry and retention.		
6	Institutions shall work with		
7	their respective governing		
8	boards to develop and imple-		
9	ment this effort.		
10	(c) Support of Other Educa-		
11	tional Activities Program ..		
	2,444,153	1,671,000	4,115,153
12	The proposed spending plan for		
13	the ETF monies included in the		
14	above program is as follows:		
15	(1) Network of		
16	Alabama Aca-		
17	demic Libraries		
18	..... 301,248		
19	ACHE shall provide for the		
20	participation of Athens State		
21	University in the Network of		
22	Alabama Academic Libraries.		
23	(2) Southern		
24	Regional Educa-		
25	tion Board		
26	(SREB) 624,950		
27	(3) EPSCoR (Re-		
28	search) Program		
29	..... 1,143,088		
30	Of the above appropriation, at		
31	least thirty percent (30%)		
32	shall be expended for the op-		
33	erations and maintenance of		
34	the Alabama Experimental Pro-		
35	gram to Stimulate Competitive		
36	Research (Alabama EPSCoR).		
37	Administrative offices are		
38	located at the University of		
39	Alabama at Birmingham.		
40	(4) Articula-		
41	tion and Gen-		
42	eral Studies		
43	Committee		
44	(AGSC)/ State-		
45	wide Transfer		
46	and Articula-		
47	tion Reporting 374,867		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	System (STARS).		
2	.....	
3	To be expended in accordance		
4	with Section 16-5-8(e), Code		
5	of Alabama 1975. The purpose		
6	of AGSC/STARS is to provide		
7	Alabama college students with		
8	a simplified, seamless, and		
9	streamlined transfer process		
10	by providing them with accu-		
11	rate transfer information		
12	through state-approved trans-		
13	fer guides. STARS is housed at		
14	Troy University. The Commis-		
15	sion shall work to ensure that		
16	dual enrollment courses apply		
17	towards a degree where appli-		
18	cable.		
19	(d) Support of State Universi-		
20		5,241,283	5,241,283
21	ties Program.....		
22	The proposed spending plan for		
23	the ETF monies included in the		
24	above program is as follows:		
25	(1) Alabama Ag-		
26	ricultural Land		
27	Grant Alliance . 5,241,283		
28	Of the above appropriation to		
29	AALGA, \$4,506,831 shall be		
30	distributed as a state match		
31	for federal funds for those		
32	institutions in the Alliance		
33	required to provide matching		
34	state funds for the first time		
35	in the fiscal year 2000;		
36	\$539,524 shall be allocated		
37	for the McIntire-Stennis For-		
38	estry Research Initiative		
39	Matching Program; and an addi-		
40	tional \$194,928 shall be dis-		
41	tributed to Tuskegee Univer-		
42	sity for the USDA matching		
43	funds.		
44	(e) Support of Other State		
45		4,843,120	4,843,120
46	Programs.....		
47	The proposed spending plan for		
	the ETF monies included in the		
	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State of Alabama Humanities		
2	Foundation ...330,000		
3	Alabama Forestry Foundation		
4	Black Belt Initiative		
5	...267,000		
6	Soil and Water Conservation		
7	Committee Program ...1,573,376		
8	Black Belt Adventures		
9	...300,000		
10	Black Belt Treasures		
11	...200,000		
12	Alabama Civil Air Patrol		
13	...75,000		
14	National Computer Forensics		
15	Institute ...250,000		
16	Adaptive and Disability Sports		
17	Education ...60,000		
18	Resource Conservation and De-		
19	velopment Programs (RC and D)		
20	...1,587,744		
21	Motorsports Hall of Fame		
22	...200,000		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	24,025,192	
25	(2) Federal and Local Funds ..		2,096,000
26	Total Higher Education, Ala-		
27	bama Commission on.....	24,025,192	2,096,000
28	In addition to the above ap-		
29	propriations, any scholarship		
30	funds transferred from the		
31	State Department of Education		
32	for the Alabama Teacher Re-		
33	ruitment Incentive Program		
34	(ATRIP) shall not revert.		
35	21. Historical Commission, Ala-		
36	bama:		
37	(a) Historical Resources Man-		
38	agement Program.....	900,000	900,000
39	Of the above appropriation to		
40	the Alabama Historical Commis-		
41	sion, \$300,000 shall be dis-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	tributed as operating grants		
2	to state-affiliated cultural		
3	heritage parks, sites, commis-		
4	sions, boards, agencies, and		
5	authorities that are not		
6	owned, operated, or otherwise		
7	under the control of the Ala-		
8	bama Historical Commission.		
9	Grants will be awarded to en-		
10	tities that reflect an educa-		
11	tion-based mission and concen-		
12	trate on educational program-		
13	ming and preference shall be		
14	given to entities that have		
15	been given statutory authority		
16	under Alabama law. Grant		
17	amounts shall not exceed		
18	\$100,000 for any one entity.		
19	The first grant shall be for		
20	the Alabama Constitution Vil-		
21	lage in Huntsville.		
22	SOURCE OF FUNDS:		
23	(1) ETF.....	900,000	
24			
25	Total Historical Commission,		
26	Alabama.....	900,000	900,000
27	22. Human Resources, Department		
28	of:		
29	(a) Human Services Program -		
30	Jobs Opportunities and Basic		
31	Skills Training (JOBS) Pro-		
32	gram and Family and Children		
33	Services Program.....	12,952,589	12,952,589
34	Of the above appropriation,		
35	\$626,470 shall be expended for		
36	Child Advocacy Centers.		
37	(b) Human Services Program -		
38	Jobs Child Care and After		
39	School Child Care Program		
40	and Family and Children Ser-		
41	vices Program.....	14,737,203	14,737,203
42	Of the above appropriation,		
43	\$175,000 shall be distributed		
44	to the Black Belt Eye Care		
45	Consortium; \$926,114 shall be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	distributed to the Greater		
2	Alabama Child Development Pro-		
3	gram for rural day care; and		
4	\$570,932 shall be distributed		
5	to the Wiregrass Rehabilita-		
6	tion Center for day care.		
7	(c) Fostering Hope Scholarship		
8		3,594,928	3,594,928
9	SOURCE OF FUNDS:		
10	(1) ETF-Transfer.....	31,284,720	
11	Total Human Resources, Depart-		
12	ment of.....	31,284,720	31,284,720
13	No funds from the sales tax		
14	for the issuance of food		
15	stamps shall be reverted by		
16	the Department of Human Re-		
17	sources to the Education Trust		
18	Fund. Any funds appropriated		
19	which are in excess of the		
20	amount needed to fund the food		
21	stamp program shall be re-		
22	tained by the Department and		
23	expended for direct services		
24	to children, including the		
25	TANF program.		
26	23. Law Enforcement Agency,		
27	State:		
28	(a) Law Enforcement Program ..	430,000	430,000
29	The above appropriation shall		
30	be expended for active shooter		
31	response training and data-		
32	base.		
33	SOURCE OF FUNDS:		
34	(1) ETF - Transfer.....	430,000	
35	Total Law Enforcement Agency,		
36	State.....	430,000	430,000
37	24. Library Service, Alabama Pub-		
38	lic:		
39	(a) Public Library Service		
40	Program.....	7,792,737	2,955,666
41	Of the above appropriation, a		10,748,403
42	minimum of \$4,277,745 is to be		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	distributed to public librar-		
2	ies within the State; \$239,432		
3	shall be expended for Homework		
4	Alabama; and \$250,000 shall be		
5	distributed to the Alabama		
6	Supreme Court Library.		
7	SOURCE OF FUNDS:		
8	(1) ETF.....	7,792,737	
9	(2) Federal and Local Funds ..		2,955,666
10	Total Library Service, Alabama		
11	Public.....	7,792,737	2,955,666
			10,748,403
12	25. Marine Environmental Sciences		
13	Consortium/Dauphin Island Sea		
14	Lab:		
15	(a) Support of Other Educa-		
16	tional Activities Program ..	4,505,262	8,452,212
17	Of the above appropriation,		
18	\$76,088 shall be expended for		
19	the Mobile Bay National Estu-		
20	ary Program and \$76,088 shall		
21	be expended for the Missis-		
22	sippi-Alabama Sea Grant Con-		
23	sortium.		
24	SOURCE OF FUNDS:		
25	(1) ETF.....	4,505,262	
26	(2) Federal and Local Funds ..		8,452,212
27	Total Marine Environmental		
28	Sciences Consortium/Dauphin		
29	Island Sea Lab.....	4,505,262	8,452,212
			12,957,474
30	26. Mathematics and Science, Ala-		
31	bama School of:		
32	(a) Financial Assistance Pro-		
33	gram.....	6,791,954	1,398,143
34	SOURCE OF FUNDS:		
35	(1) ETF.....	6,791,954	
36	(2) Federal and Local Funds ..		1,398,143
37	Total Mathematics and Science,		
38	Alabama School of.....	6,791,954	1,398,143
			8,190,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	27. Medical Scholarship Awards,		
2	Board of:		
3	(a) Support of Other Educa-		
4	tional Activities Program ..		
	1,440,014	400,000	1,840,014
5	To be expended under the pro-		
6	visions of the Code of Alabama		
7	1975, Sections 16-47-121		
8	through 16-47-129.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....		
	1,440,014		
11	(2) Federal and Local Funds ..		
		400,000	
12	Total Medical Scholarship		
13	Awards, Board of.....		
	1,440,014	400,000	1,840,014
14	28. Mental Health, Department of:		
15	(a) Institutional Treatment		
16	and Care of Mental Illness		
17	Program.....		
	5,279,807		5,279,807
18	(b) Substance Abuse Program ..		
	1,892,794		1,892,794
19	(c) Special Services Program .		
	1,698,206		1,698,206
20	Of the above appropriation to		
21	the Department of Mental		
22	Health for the Special Ser-		
23	vices Program, the sum of		
24	\$288,900 shall be allocated		
25	for the Alabama Interagency		
26	Autism Coordinating Council,		
27	of which \$225,000 shall be		
28	expended for regional centers;		
29	and \$320,000 shall be expended		
30	for Rainbow Omega.		
31	(d) Institutional Treatment		
32	and Care of Intellectually		
33	Disabled Program.....		
	36,074,852		36,074,852
34	Of the above appropriation to		
35	the Department of Mental		
36	Health for the Institutional		
37	Treatment and Care of Intel-		
38	lectually Disabled Program,		
39	the sum of \$4,207,409 shall be		
40	used to fund ARC-type commu-		
41	nity-based programs, including		
42	the Montgomery Institute for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Neurological Development for		
2	the intellectually disabled in		
3	Alabama; the sum of \$320,000		
4	shall be allocated to Camp		
5	ASCCA; and \$320,000 shall be		
6	transferred to the Eagles'		
7	Wings Program.		
8	SOURCE OF FUNDS:		
9	(1) ETF-Transfer.....	44,945,659	
10	Total Mental Health, Depart-		
11	ment of.....	44,945,659	44,945,659
12	29. Nursing, Alabama Board of:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	616,027	6,743,404
16	The above appropriation shall		
17	be expended pursuant to the		
18	provisions of the Code of Ala-		
19	bama 1975, Sections 34-21-60		
20	through 34-21-63. Notwith-		
21	standing the limiting provi-		
22	sions of the Code of Alabama		
23	1975, Sections 34-21-60		
24	through 34-21-63, \$150,000 of		
25	the above appropriation shall		
26	be expended exclusively for		
27	scholarships for advanced de-		
28	grees to train instructors to		
29	teach nursing classes in Ala-		
30	bama colleges and universi-		
31	ties; and \$450,000 shall be		
32	expended for a loan repayment		
33	program for advanced-practice		
34	nurses.		
35	SOURCE OF FUNDS:		
36	(1) ETF.....	616,027	
37	(2) Alabama Board of Nursing		
38	Trust Fund.....		6,743,404
39	Total Nursing, Alabama Board		
40	of.....	616,027	6,743,404
41	30. Optometric Scholarship		
42	Awards, Board of:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Support of Other Educa-			
2 tional Activities Program ..	135,000		135,000
3 To be expended under the pro-			
4 visions of the Code of Alabama			
5 1975, Sections 34-22-60			
6 through 34-22-65.			
7 SOURCE OF FUNDS:			
8 (1) ETF.....	135,000		
9 Total Optometric Scholarship			
10 Awards, Board of.....	135,000		135,000
11 31. Peace Officers' Standards and			
12 Training Commission, Alabama:			
13 (a) Professional and Occupa-			
14 tional Licensing and Regula-			
15 tion Program.....	249,017	6,218,324	6,467,341
16 (b) Certified Law Enforcement			
17 Academy Program.....	347,687	500,000	847,687
18 Of the above appropriation for			
19 the Certified Law Enforcement			
20 Academy Program, \$347,687 of			
21 ETF monies included therein			
22 shall be expended as follows:			
23 Northeast Po-			
24 lice Academy ..	90,398		
25 Alabama Peace			
26 Officers' Stan-			
27 dards and			
28 Training Com-			
29 mission Law En-			
30 forcement Acad-			
31 emy at			
32 Tuscaloosa	90,398		
33 Alabama Peace			
34 Officers' Stan-			
35 dards and			
36 Training Com-			
37 mission Law En-			
38 forcement Acad-			
39 emy - Baldwin			
40 County	90,398		
41 Alabama Police			
42 Academy	48,677		
43 Montgomery Po-	27,816		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lice Academy ..		
2	SOURCE OF FUNDS:		
3	(1) ETF.....	596,704	
4	(2) Alabama Peace Officers'		
5	Standards and Training Fund		
6	- as provided in the Code of		
7	Alabama 1975, Sections		
8	36-21-40 through 36-21-51 ..	6,718,324	
9	Total Peace Officers' Stan-		
10	dards and Training Commission,		
11	Alabama.....	596,704	6,718,324
			7,315,028
12	32. Physical Fitness, State Com-		
13	mission on:		
14	(a) Advisory Services Program .	1,347,704	12,983
15	Of the above appropriation,		1,360,687
16	\$459,075 shall be expended for		
17	the Alabama Sports Festival;		
18	\$250,000 shall be expended for		
19	the Alabama Sports Hall of		
20	Fame; and \$387,260 shall be		
21	expended for the Alabama		
22	Sports Council.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	1,347,704	
25	(2) Federal and Local Funds ..		12,983
26	Total Physical Fitness, State		
27	Commission on.....	1,347,704	12,983
			1,360,687
28	33. Rehabilitation Services, De-		
29	partment of:		
30	(a) Direct Client Services for		
31	the Handicapped Program	41,536,260	137,766,940
32	The proposed spending plan for		179,303,200
33	the ETF monies included in the		
34	above program is as follows:		
35	Homebound	5,461,528	
36	Hemophilia	1,266,309	
37	Children's Re-		
38	habilitation	11,304,808	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Services		
2	Of the above appropriation,		
3	the agency will pay to each		
4	hospital the standard per diem		
5	paid by the Alabama Medicaid		
6	Agency for services relating		
7	to scoliosis and spina bifida		
8	medical care.		
9	Education of		
10	Dependents of		
11	Blind Parents .	10,399	
12	The above appropriation shall		
13	be allocated for reimbursement		
14	to every state institution of		
15	higher learning, college, uni-		
16	versity, community college, or		
17	junior college, in which bene-		
18	fits are given to dependents		
19	of blind parents under the		
20	provisions of Code of Alabama		
21	1975, Sections 16-33-1 through		
22	16-33-12.		
23	Rehabilitation		
24	Services	12,567,591	
25	Of the above appropriation,		
26	\$88,213 shall be expended for		
27	Teaching Children With Dis-		
28	abilities.		
29	Early Interven-		
30	tion Program ..	8,116,725	
31	Respite Related		
32	Services and		
33	Training	125,000	
34	Rehabilitation		
35	Projects	1,360,631	
36	Rehabilitation		
37	-FMAP	1,323,269	
38	SOURCE OF FUNDS:		
39	(1) ETF.....	41,536,260	
40	(2) Federal and Local Funds ..		135,809,520
41	(3) Impaired Drivers Trust		
42	Fund.....		1,957,420

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Rehabilitation Services,		
2	Department of.....		
	41,536,260	137,766,940	179,303,200
3	The above appropriation to the		
4	Department of Rehabilitation		
5	Services - Rehabilitation Pro-		
6	jects may be used to contract		
7	with providers of cerebral		
8	palsy services.		
9	34. Serve Alabama:		
10	(a) Executive Direction Pro-		
11	gram.....		
	350,000		350,000
12	SOURCE OF FUNDS:		
13	(1) ETF.....		
	350,000		
14	Total Serve Alabama		
	350,000		350,000
15	35. Sickle Cell Oversight and		
16	Regulatory Commission, Ala-		
17	bama:		
18	(a) Support of Other Educa-		
19	tional Activities Program ..		
	1,304,701		1,304,701
20	Of the above appropriation to		
21	the Alabama Sickle Cell Over-		
22	sight and Regulatory Commis-		
23	sion, the sum of \$25,973 shall		
24	be used to fund travel and		
25	other expenses of the Alabama		
26	Sickle Cell Oversight and Reg-		
27	ulatory Commission and		
28	\$1,278,728 shall be used to		
29	fund university and commu-		
30	nity-based Sickle Cell pro-		
31	grams which were funded from		
32	the ETF budget in FY 2000.		
33	These funds shall be distrib-		
34	uted proportionately to the		
35	distribution made in FY 2003.		
36	SOURCE OF FUNDS:		
37	(1) ETF.....		
	1,304,701		
38	Total Sickle Cell Oversight		
39	and Regulatory Commission,		
40	Alabama.....		
	1,304,701		1,304,701

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	36. Space Science Exhibit Commis-			
2	sion, Alabama:			
3	(a) Special Services Program .	1,025,000	27,493,037	28,518,037
4	SOURCE OF FUNDS:			
5	(1) ETF.....	1,025,000		
6	(2) Federal and Local Funds ..		27,493,037	
7	Total Space Science Exhibit			
8	Commission, Alabama	1,025,000	27,493,037	28,518,037
9	37. Supercomputer Authority, Ala-			
10	bama:			
11	(a) Information Technology			
12	Services Program.....	5,513,144	5,239,203	10,752,347
13	The above appropriation is to			
14	be expended in accordance with			
15	Sections 41-10-390 through			
16	41-10-406, Code of Alabama			
17	1975.			
18	SOURCE OF FUNDS:			
19	(1) ETF-Transfer.....	5,513,144		
20	(2) Supercomputer Revolving			
21	Fund, Estimated.....		5,239,203	
22	Total Supercomputer Authority,			
23	Alabama.....	5,513,144	5,239,203	10,752,347
24	38. Veterans' Affairs, Department			
25	of:			
26	(a) Administration of Veter-			
27	ans' Affairs Program	2,497,476		2,497,476
28	(b) Student Financial Aid Pro-			
29	gram, Estimated.....	65,000,000		65,000,000
30	For reimbursement to every			
31	state institution of higher			
32	learning, college, university,			
33	community college, junior col-			
34	lege or technical college in			
35	which benefits are given to			
36	veterans, their spouses, wid-			
37	ows, or children under the			
38	provisions of the Code of Ala-			
39	bama 1975, Sections 31-6-1			
40	through 31-6-17.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	67,497,476	
3	Total Veterans' Affairs, De-		
4	partment of.....	67,497,476	67,497,476
5	39. Youth Services, Department		
6	of:		
7	(a) Financial Assistance Pro-		
8	gram (School District)	6,402,233	6,402,233
9	The above appropriation shall		
10	be expended by the Youth Ser-		
11	vices Department District in a		
12	manner consistent with the		
13	funding formula cooperatively		
14	established by the Youth Ser-		
15	vices Board and the State		
16	Board of Education pursuant to		
17	the provisions of the Code of		
18	Alabama 1975, Sections 44-1-70		
19	through 44-1-77.		
20	(b) Youth Services Program ...	44,813,799	44,813,799
21	(c) Special Programming for		
22	Achievement Network (SPAN)		
23	Program.....	3,565,732	3,565,732
24	SOURCE OF FUNDS:		
25	(1) ETF.....	54,781,764	
26	Total Youth Services, Depart-		
27	ment of.....	54,781,764	54,781,764
28	3C. Colleges and Universities:		
29	1. Alabama Agricultural and		
30	Mechanical University, Board		
31	of Trustees:		
32	(a) Operations and Maintenance		
33	and Program Support	32,448,002	63,391,963
34	(b) Extension-Urban Affairs		
35	and Non-Traditional Land		
36	Grant Programs.....	3,747,897	3,747,897
37	Pursuant to Knight v. Alabama		
38	Final Settlement Agreement.		
39	(c) Agricultural Research Sta-		
40	tion Fixed Costs.....	277,573	277,573

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Pursuant to Knight v. Alabama		
2	Final Settlement Agreement.		
3		13,620,236	13,620,236
4		39,791,817	39,791,817
5			
6	1,190,097		1,190,097
7	100,000		100,000
8	400,000		400,000
9			
10	100,000		100,000
11	SOURCE OF FUNDS:		
12	38,263,569		
13		116,804,016	
14	Total Alabama Agricultural and		
15	Mechanical University, Board		
16	38,263,569	116,804,016	155,067,585
17	2. Alabama A and M University,		
18	Board of Trustees-Miles Col-		
19	lege Consortium:		
20			
21			
22	365,225		365,225
23	SOURCE OF FUNDS:		
24	365,225		
25	Total Alabama A and M Univer-		
26	sity, Board of Trustees-Miles		
27	365,225		365,225
28	3. Alabama State University,		
29	Board of Trustees:		
30			
31	42,946,136	63,167,277	106,113,413
32	The above appropriation for		
33	Operations and Maintenance		
34	includes the amount of		
35	\$479,323 for Health Informa-		
36	tion Management Program, the		
37	amount of \$520,980 for the		
38	Occupational Therapy Program,		
39	the amount of \$1,630,747 for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Physical Therapy Program,		
2	the amount of \$1,657,477 for		
3	Title VI Program Enhancement,		
4	the amount of \$2,392,969 for		
5	the EdD in Educational Leader-		
6	ship, Policy and Law Program,		
7	and the amount of \$184,906 for		
8	Desegregation Planning, pursu-		
9	ant to the Knight vs Alabama		
10	Final Settlement Agreement. Of		
11	the above appropriation,		
12	\$100,000 shall be expended for		
13	dormitory renovations. Of the		
14	above appropriation, \$100,000		
15	in the amount of \$25,000 per		
16	quarter shall be transferred		
17	to the Alabama Department of		
18	Forensic Sciences Forensic		
19	Services Trust Fund for the		
20	building occupied by the Ala-		
21	bama Department of Forensic		
22	Sciences at the Alabama State		
23	University campus.		
24	(b) Auxiliary Enterprises	8,691,777	8,691,777
25	(c) Restricted Funds	42,630,271	42,630,271
26	SOURCE OF FUNDS:		
27	(1) ETF.....	42,946,136	
28	(2) Federal and Other Funds ..	114,489,325	
29	Total Alabama State Univer-		
30	sity, Board of Trustees	42,946,136	157,435,461
31	4. Alabama, University of,		
32	Board of Trustees:		
33	(a) Operations and Maintenance		
34	and Program Support for the		
35	University of Alabama at		
36	Tuscaloosa.....	154,836,324	632,850,930
37	Of the above appropriation,		
38	\$786,600 shall be expended by		
39	the Alabama Small Business		
40	Development Centers;		
41	\$5,000,000 shall be expended		
42	for the Alabama Transportation		
43	Institute; \$1,000,000 shall be		
44	expended for the Insurance		
45	Information and Research Cen-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ter; \$1,000,000 shall be ex-		
2	pended for the Institute for		
3	Automotive Engineering;		
4	\$360,000 shall be expended for		
5	the State of Alabama Water		
6	Resource Center; and \$600,000		
7	shall be expended for the Ru-		
8	ral Health Care Management		
9	Pilot Program.		
10	(b) Operations and Maintenance		
11	and Program Support for the		
12	University of Alabama at		
13	Birmingham.....	263,792,601	2,030,523,118
14	Of the above appropriation,		
15	\$201,473 shall be expended for		
16	the Minority Dental Program;		
17	\$500,000 shall be expended for		
18	the Center for Diabetic Re-		
19	search; \$306,765 shall be ex-		
20	pended for the High School		
21	Athletic Training Program;		
22	\$500,000 shall be expended for		
23	the UAB School of Medi-		
24	cine-Central Alabama Regional		
25	Campus; \$500,000 shall be ex-		
26	pended for the Center for		
27	Clinical and Transitional Sci-		
28	ence; \$2,000,000 shall be ex-		
29	pended for Genome Alabama in		
30	collaboration with the Hudson		
31	Alpha Institute; and		
32	\$1,100,000 shall be expended		
33	for the Alabama Drug Discovery		
34	Alliance.		
35	(c) Operations and Maintenance		
36	and Program Support for the		
37	University of Alabama in		
38	Huntsville.....	47,833,247	100,836,295
39	Of the above appropriation,		
40	\$850,000 shall be expended for		
41	the Alabama Office of the		
42	State Climatologist; and		
43	\$2,700,000 shall be expended		
44	for the Technology Innovation		
45	Incubator Program.		
46	(d) Special Mental Health and		
47	Chauncey Sparks Center for		
48	Developmental and Learning	3,236,628	3,236,628

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Disorders, University of		
2	Alabama at Birmingham		
3	(e) School of Optometry		
4	Fund-Transfer to University		
5	of Alabama at Birmingham		
6	School of Optometry, esti-		
7	mated.....	70,000	70,000
8	(f) Auxiliary Enterprises	217,048,191	217,048,191
9	(g) Restricted Funds	607,203,775	607,203,775
10	(h) University of Alabama at		
11	Birmingham Cancer Center ...	5,052,527	5,052,527
12	SOURCE OF FUNDS:		
13	(1) ETF.....	474,751,327	
14	(2) Federal and Other Funds ..	3,588,532,309	
15	Total Alabama, University of,		
16	Board of Trustees.....	474,751,327	4,063,283,636
17	5. Athens State University,		
18	Board of Trustees:		
19	(a) Operations and Maintenance		
20	and Program Support	12,421,764	18,920,260
21	Of the above appropriation,		
22	\$225,000 shall be expended for		
23	the Academic Collaboration		
24	Program with the Alabama Com-		
25	munity College System.		
26	(b) Auxiliary Enterprises	366,810	366,810
27	(c) Restricted Funds	23,642,000	23,642,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....	12,421,764	
30	(2) Federal and Other Funds ..	42,929,070	
31	Total Athens State University,		
32	Board of Trustees.....	12,421,764	55,350,834
33	6. Auburn University, Board of		
34	Trustees:		
35	(a) Operations and Maintenance		
36	and Program Support, Auburn		
37	University.....	162,700,206	535,330,071
38			698,030,277

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises	185,272,771	185,272,771
2	(c) Restricted Funds	70,433,333	70,433,333
3	(d) Operations and Maintenance		
4	and Program Support, Alabama		
5	Agricultural Experiment Sta-		
6	tion.....	31,190,127	6,941,386
7			38,131,513
8	(e) Operations and Maintenance		
9	and Program Support, Alabama		
10	Cooperative Extension System		
11	.....	32,520,230	1,774,817
12	(f) Operations and Maintenance		34,295,047
13	and Program Support, Auburn		
14	University at Montgomery ...	22,994,919	50,014,019
15	Of the above appropriation,		
16	\$114,915 shall be expended for		
17	the Senior Resource Center.		
18	(g) Auburn Aviation Center ...	5,000,000	5,000,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	254,405,482	
21	(2) Federal and Other Funds ..		849,766,397
22	Total Auburn University, Board		
23	of Trustees.....	254,405,482	849,766,397
24	7. Jacksonville State Univer-		1,104,171,879
25	sity, Board of Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support	38,208,892	69,574,251
28	Of the above appropriation,		107,783,143
29	\$300,000 shall be expended for		
30	the Little River Canyon Field		
31	School; \$700,000 shall be ex-		
32	pended for the Center for Man-		
33	ufacturing Support; \$500,000		
34	shall be expended for the Cen-		
35	ter for Applied Forensics;		
36	\$100,000 shall be expended for		
37	the Sports Medicine Education		
38	Initiative; and \$100,000 shall		
39	be expended for the Economic		
40	Development Initiative. Not-		
41	withstanding any provision of		
42	law to the contrary, any		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	amount appropriated to Jack-		
2	sonville State University for		
3	the Little River Canyon Field		
4	School, for the fiscal year		
5	ending September 30, 2017,		
6	which is unexpended shall re-		
7	main at Jacksonville State		
8	University to be expended for		
9	the Little River Canyon Field		
10	School.		
11		11,705,737	11,705,737
12	(b) Auxiliary Enterprises		
13	(c) Restricted Funds	69,743,725	69,743,725
14	SOURCE OF FUNDS:		
15	(1) ETF.....	38,208,892	
16	(2) Federal and Other Funds ..	151,023,713	
17	Total Jacksonville State Uni-	38,208,892	189,232,605
18	versity, Board of Trustees ...	151,023,713	
19	8. Montevallo, University of, Board of Trustees:		
20	(a) Operations and Maintenance		
21	and Program Support	19,703,151	55,462,065
22	Of the above appropriation,		
23	\$1,000,000 shall be expended		
24	for the upgrade of facilities.		
25	(b) Auxiliary Enterprises	8,348,219	8,348,219
26	(c) Restricted Funds	11,911,986	11,911,986
27	(d) American Village	75,000	75,000
28	SOURCE OF FUNDS:		
29	(1) ETF.....	19,778,151	
30	(2) Federal and Other Funds ..	56,019,119	
31	Total Montevallo, University	19,778,151	75,797,270
32	of, Board of Trustees	56,019,119	
33	9. North Alabama, University		
34	of, Board of Trustees:		
35	(a) Operations and Maintenance		
36	and Program Support	28,186,242	83,779,553
37	Of the above appropriation,		
38	\$1,000,000 shall be expended		
39	for the Nursing Program.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises	16,638,577	16,638,577
2	(c) Restricted Funds	5,296,000	5,296,000
3	SOURCE OF FUNDS:		
4	(1) ETF.....	28,186,242	
5	(2) Federal and Other Funds ..	77,527,888	
6	Total North Alabama, Univer-		
7	sity of, Board of Trustees ...	28,186,242	77,527,888
8	10. South Alabama, University of,		105,714,130
9	Board of Trustees:		
10	(a) Operations and Maintenance		
11	and Program Support	104,284,718	570,350,345
12	Of the above appropriation,		674,635,063
13	\$50,000 shall be expended for		
14	the School of Banking.		
15	(b) Auxiliary Enterprises		29,481,655
16	(c) Restricted Funds		29,481,655
17	(d) University of South Ala-		65,000,000
18	bama - Cancer Center	3,000,000	65,000,000
19	SOURCE OF FUNDS:		
20	(1) ETF.....	107,284,718	
21	(2) Federal and Other Funds ..		664,832,000
22	Total South Alabama, Univer-		
23	sity of, Board of Trustees ...	107,284,718	664,832,000
24	11. Troy University, Board of		772,116,718
25	Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support	49,303,360	167,908,822
28	Of the above appropriation,		217,212,182
29	\$250,000 shall be expended for		
30	the Agriculture Center Board.		
31	(b) Auxiliary Enterprises		20,561,014
32	(c) Restricted Funds		20,561,014
33	SOURCE OF FUNDS:		
34	(1) ETF.....	49,303,360	
35	(2) Federal and Other Funds ..		194,548,526

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	Total Troy University, Board		
2	of Trustees.....	49,303,360	194,548,526
			243,851,886
3	12. West Alabama, University of,		
4	Board of Trustees:		
5	(a) Operations and Maintenance		
6	and Program Support	16,146,820	19,292,996
7	Of the above appropriation,		35,439,816
8	\$50,000 shall be expended for		
9	National Young Farmers;		
10	\$400,000 shall be expended for		
11	the Workforce Development and		
12	Training Center; and \$250,000		
13	shall be expended for the		
14	Blackbelt Teaching Initiative.		
15	(b) Auxiliary Enterprises		6,270,119
16	(c) Restricted Funds		6,270,119
17	SOURCE OF FUNDS:		
18	(1) ETF.....	16,146,820	
19	(2) Federal and Local Funds ..		26,195,703
20	Total West Alabama, University		
21	of, Board of Trustees	16,146,820	26,195,703
			42,342,523
22	3D. Alabama Innovation Fund:		
23	1. Alabama Innovation Fund:		
24	(a) Alabama Innovation Fund ..	2,420,133	2,420,133
25	SOURCE OF FUNDS:		
26	(1) ETF.....	2,420,133	
27	Total Alabama Innovation Fund .	2,420,133	2,420,133
28	The above appropriation shall		
29	be used for economic develop-		
30	ment and research purposes		
31	recommended by the Secretary		
32	of the Alabama Department of		
33	Commerce and approved by the		
34	Governor. The Secretary of the		
35	Department of Commerce shall		
36	notify the Chairs of the House		
37	Ways and Means-Education Com-		
38	mittee and the Senate Finance		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	and Taxation-Education Commit-			
2	tee in writing at least 10			
3	days prior to the disbursement			
4	of any funds. Such notifica-			
5	tion shall include the project			
6	description and the amount to			
7	be disbursed. Of the above			
8	appropriation, \$1,000,000			
9	shall be allocated for the			
10	Neurological Research Project;			
11	\$500,000 shall be allocated			
12	for the Southern Research In-			
13	stitute; and \$500,000 shall be			
14	allocated for the Hudson Alpha			
15	Institute for Biotechnology.			
16	3E. Other:			
17	1. Deaf and Blind, Alabama In-			
18	stitute for, Board of Trust-			
19	ees:			
20	(a) Adult Programs.....	12,953,242	5,859,316	18,812,558
21	Of the above appropriation,			
22	\$10,000 shall be expended for			
23	the Birmingham Regional Of-			
24	fice.			
25	(b) Children and Youth Pro-			
26	grams.....	31,474,051	4,084,563	35,558,614
27	(c) Industries for the Blind .	8,576,953	23,481,793	32,058,746
28	SOURCE OF FUNDS:			
29	(1) ETF.....	53,004,246		
30	(2) Federal and Other Funds ..		33,425,672	
31	Total Deaf and Blind, Alabama			
32	Institute for, Board of Trust-			
33	ees.....	53,004,246	33,425,672	86,429,918
34	2. Treasurer, State:			
35	(a) PACT Program.....	63,622,000		63,622,000
36	SOURCE OF FUNDS:			
37	(1) ETF.....	63,622,000		
38	Total Treasurer, State	63,622,000		63,622,000

1 Section 4. In addition to the appropriations herein
2 made, all gifts, grants, contributions, insurance proceeds or
3 entitlements, in excess of the amount carried in this act,
4 including grants by the Congress of the United States,
5 municipalities or counties, to any department, division,
6 board, bureau, commission, agency, institution, office or
7 officer of the State of Alabama are hereby appropriated and,
8 in the event the same are recurring, are reappropriated to
9 such department, division, board, bureau, commission, agency,
10 institution, office or officer to be used only for the purpose
11 or purposes for which the grant or contribution was or shall
12 be made. Further, all state, county, municipal and educational
13 entities are authorized to disburse such sums as deemed
14 necessary by mutual agreement between said entities and the
15 State of Alabama, Department of Examiners of Public Accounts
16 to partially defray the cost of auditing services performed by
17 said agency. All such sums are hereby appropriated and
18 reappropriated if necessary to the Department of Examiners of
19 Public Accounts for audit services, to be expended through the
20 fund established by Section 41-5-24, Code of Alabama 1975.

21 Section 5. The State Superintendent of Education
22 shall make requisitions to the State Comptroller in favor of
23 the proper beneficiary in accordance with the law and rules
24 and regulations governing the expenditure or disbursement of
25 any and all funds appropriated to the State Department of

1 Education and/or the State Board of Education in this act,
2 whereupon the Comptroller shall issue his warrant therefor.
3 All other appropriations in this act shall be paid after
4 proper requisitions are made to the State Comptroller in the
5 manner now provided by law.

6 Section 6. Nothing in this act shall be construed to
7 affect or repeal any law authorizing or permitting any
8 college, school or other education or eleemosynary institution
9 of the State to receive, collect or disburse any fees,
10 tuitions, charges, sales, endowments, trusts or income
11 therefrom, which are now or may hereafter be authorized to
12 receive, collect or disburse. The receiving college, school or
13 institution shall further maintain separate accounts for such
14 receipts or shall maintain a system of accounting which will
15 show a cash flow of such receipts received under the provision
16 of this appropriation.

17 Section 7. The appropriations made herein to the
18 departments, boards, offices, commissions, and agencies
19 include the amounts necessary and said departments, boards,
20 offices, commissions, and agencies are hereby directed to make
21 the transfer of funds to the State Personnel Department in the
22 amounts enumerated in the general appropriations act for the
23 fiscal year ending September 30, 2017. All agencies and
24 institutions enumerated in this act that receive services from
25 other governmental agencies enumerated in this act or the
26 general appropriations act shall make full payment in a timely

1 manner (as determined by the Department of Finance) for such
2 services.

3 Section 8. All encumbered balances of a previous
4 fiscal year appropriation other than the exclusions authorized
5 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
6 later than September 30 of the fiscal year immediately
7 following the fiscal year for which the appropriation was made
8 and shall revert to the credit of the Education Trust Fund or
9 earmarked fund from which the appropriation or appropriations
10 were made.

11 Section 9. Upon certification to the Director of
12 Finance by the State Attorney General that a federal court has
13 ordered the State of Alabama to pay claims, attorney fees, or
14 other costs relating to said court order, funds are hereby
15 appropriated to the affected department, board, bureau, or
16 commission in the amount necessary to satisfy that court
17 order. Such appropriations are in addition to any other
18 appropriation heretofore or hereafter made in this
19 appropriation act. Such appropriations are conditioned upon
20 the availability of funds and a determination by the Director
21 of Finance that other current appropriations are not available
22 for court-ordered payments.

23 Section 10. For FY 2017, local boards of education
24 may exercise flexibility among line item expenditures, not to
25 create a reduction of earned teacher units and/or local board
26 of education support personnel.

1 Section 11. The State Superintendent of Education
2 may approve a request by a local board of education for
3 redirecting Other Current Expense funds designated for
4 pass-through calculations to their local Child Nutrition
5 Program if the redirected funds do not prevent the Child
6 Nutrition Program of that local board of education from
7 maintaining a positive fund balance.

8 Section 12. The appropriations made herein to the
9 departments, boards, offices, commissions and agencies include
10 the amounts necessary to pay the State Employees' Insurance
11 Board (SEIB). The SEIB rate shall be \$850 per month for each
12 full-time employee for the fiscal year ending September 30,
13 2017. The State Employees' Insurance Board will adjust the
14 insurance program wherever appropriate to maintain the
15 aforementioned fixed rate.

16 Section 13. Notwithstanding any other provisions of
17 this act or any other act, any amount from appropriations for
18 the fiscal year ending September 30, 2016 to the various state
19 agencies and institutions in this act, except appropriations
20 from the Education Trust Fund, which are unexpended and
21 reverted on September 30, 2016 are hereby reappropriated to
22 the respective state agencies, offices and institutions for
23 the fiscal year beginning October 1, 2016.

24 Section 14. If any section, paragraph, sentence,
25 clause, provision or portion of this act or all or any portion
26 of the appropriations herein made is held unconstitutional or

1 invalid, it shall not affect any other section, paragraph,
2 sentence, clause, provision or portion of this act or any
3 other appropriation or appropriations or portion thereof
4 hereby made not in and of itself unconstitutional or invalid.

5 Section 15. All laws or parts of laws, general,
6 special, private or local in conflict with or inconsistent
7 with the provisions of this act are hereby expressly repealed.

8 Section 16. This act shall become effective on
9 October 1, 2016.