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3 SENATE FLOOR SUBSTITUTE FOR HB117  
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8 SYNOPSIS: This bill makes appropriations for the  
9 support, maintenance and development of public  
10 education in Alabama, for debt service, and for  
11 capital outlay for the fiscal year ending September  
12 30, 2017.  
13

14 A BILL  
15 TO BE ENTITLED  
16 AN ACT  
17

18 To make appropriations for the support, maintenance  
19 and development of public education in Alabama, for debt  
20 service, and for capital outlay for the fiscal year ending  
21 September 30, 2017.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the  
24 support of public education in Alabama for the fiscal year  
25 ending September 30, 2017, for debt service, and for capital  
26 outlay to be paid out of funds specified in subsection (a) of  
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), (d), and (e) of Section 3 of this act. For the  
2 purpose specified in subsection (b) of Section 2 of this act,  
3 amounts are shown by programmatic area and the total for all  
4 programs is shown so as to include estimated sources of funds  
5 other than those listed in subsection (a) of Section 2 of this  
6 act. For the purpose of this act, "ETF" shall mean the  
7 Education Trust Fund and "Federal and Local Funds" shall mean  
8 all gifts, grants, contributions, or entitlements, including  
9 grants by the Congress of the United States, municipalities or  
10 counties.

11 Section 2. (a) The appropriations provided for in  
12 this act shall be paid from funds in the State Treasury to the  
13 credit of the Education Trust Fund, Alabama Peace Officers'  
14 Standards and Training Fund, Impaired Drivers Trust Fund,  
15 Driver Education and Training Fund, Special Education  
16 Catastrophic Fund, Public School Fund and other listed funds  
17 and are hereby made for the support of public education in  
18 Alabama for the fiscal year ending September 30, 2017, and the  
19 appropriations herein made shall be subject to the provisions,  
20 terms, conditions and limitations of the Budget and Financial  
21 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),  
22 the provisions of the Budget Management Act of 1976 (Code of  
23 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the  
24 amounts hereinafter specified.

25 (b) Amounts shown hereinunder the columns "Earmarked  
26 Funds" and "Appropriation Total" are as set forth for the  
27 purpose of establishing amounts estimated to be available by

1 programmatic area from sources other than those listed in  
 2 subsection (a) of this Section 2, in order, upon consideration  
 3 of such other funds so estimated to be available, to promote  
 4 the accountability for an efficient use of funds available,  
 5 and the same are hereby appropriated by the Legislature.  
 6 Provided, however, that regardless of the ending date of any  
 7 pay period which has been or may be established by the  
 8 Legislature for the payment of salaries of state employees,  
 9 the entire payment due shall be made from the fiscal year's  
 10 appropriation in which the pay date falls.

11 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
<b>3A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program . . . . .	6,266,034		6,266,034
SOURCE OF FUNDS:			
(1) ETF. . . . .	6,266,034		
Total Examiner of Public Ac- counts. . . . .	6,266,034		6,266,034

20 The above appropriation shall  
 21 be used for educational au-  
 22 dits. The Department of Exam-  
 23 iners of Public Accounts is  
 24 hereby authorized to examine  
 25 as deemed necessary all appro-  
 26 priations herein made for com-  
 27 pliance with the laws of the  
 28 State of Alabama. Any examina-  
 29 tion performed shall be in  
 30 accordance with the provisions  
 31 of Title 41, Chapter 5, Code  
 32 of Alabama 1975.

33 **2. Law Institute, Alabama:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Support of Other Educa-			
2 tional Activities Program ...	650,000		650,000
3 SOURCE OF FUNDS:			
4 (1) ETF.....	650,000		
5 Total Law Institute, Alabama .	650,000		650,000
6 <b>3. Legislative Fiscal Office:</b>			
7 (a) Legislative Operations and			
8 Support Program.....	1,650,000		1,650,000
9 Of the above appropriation,			
10 \$850,000 shall be expended for			
11 performance and efficiency			
12 evaluations of state agencies.			
13 SOURCE OF FUNDS:			
14 (1) ETF.....	1,650,000		
15 Total Legislative Fiscal Of-			
16 fice.....	1,650,000		1,650,000
17 <b>4. Legislative Reference Ser-</b>			
18 <b>vice:</b>			
19 (a) Legislative Operations and			
20 Support Program.....	800,000		800,000
21 SOURCE OF FUNDS:			
22 (1) ETF.....	800,000		
23 Total Legislative Reference			
24 Service.....	800,000		800,000
25 <b>5. Legislature:</b>			
26 (a) Legislative Operations and			
27 Support Program .....	2,848,863		2,848,863
28 SOURCE OF FUNDS:			
29 (1) ETF.....	2,848,863		
30 Total Legislature.....	2,848,863		2,848,863
31			
32 <b>3B. Executive Branch:</b>			
33 <b>1. American Legion and Auxil-</b>			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>Primary Scholarships:</b>		
2	(a) Financial Assistance Pro-		
3	gram, Estimated..... 112,500 112,500		
4	SOURCE OF FUNDS:		
5	(1) ETF..... 112,500		
6	Total American Legion and Aux-		
7	iliary Scholarships ..... 112,500 112,500		
8	To be expended under the pro-		
9	visions of the Code of Alabama		
10	1975, Sections 16-31-1 through		
11	16-31-4.		
12	<b>2. Archives and History, De-</b>		
13	<b>partment of:</b>		
14	(a) Historical Resources Man-		
15	agement Program..... 5,573,705 5,573,705		
16	SOURCE OF FUNDS:		
17	(1) ETF..... 5,573,705		
18	Total Archives and History,		
19	Department of..... 5,573,705 5,573,705		
20	The above appropriation shall		
21	be expended to support the		
22	educational functions of the		
23	Department of Archives and		
24	History.		
25	<b>3. Arts, State Council on the:</b>		
26	(a) Fine Arts Program ..... 4,734,496 873,800 5,608,296		
27	Of the above appropriation,		
28	\$400,000 shall be expended for		
29	the Alabama Center for the		
30	Arts.		
31	SOURCE OF FUNDS:		
32	(1) ETF..... 4,734,496		
33	(2) Federal and Local Funds . . . 873,800		
34	Total Arts, State Council on		
35	the..... 4,734,496 873,800 5,608,296		
36	<b>4. Child Abuse and Neglect Pre-</b>		
37	<b>vention, Department of:</b>		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Social Services Program . . .	877,148	877,148
2	In accordance with Sections		
3	26-16-1 et seq., Code of Ala-		
4	bama 1975.		
5	SOURCE OF FUNDS:		
6	(1) ETF-Transfer . . . . .	877,148	
7	Total Child Abuse and Neglect		
8	Prevention, Department of . . . .	877,148	877,148
9	<b>5. Commerce, Department of:</b>		
10	(a) Industrial Development		
11	Training Institute Program . .	55,124,479	55,124,479
12	Of the above appropriation,		
13	\$6,440,154 shall be expended		
14	for the Industrial Development		
15	and Training Program;		
16	\$5,513,341 shall be expended		
17	for the Industrial Training		
18	Program - Operations and Main-		
19	tenance; \$750,000 shall be		
20	expended for a marketing cam-		
21	pany for technical education;		
22	and \$42,420,984 shall be ex-		
23	pended for Workforce Develop-		
24	ment, of which \$500,000 shall		
25	be expended for the Alabama		
26	Workforce Training Center and		
27	\$1,000,000 shall be used to		
28	provide regional council seed		
29	funding to develop leadership		
30	strategies in the local areas.		
31	Each region will set measur-		
32	able goals through a planning		
33	process to: determine current		
34	and future skills needed in		
35	the local area; develop seam-		
36	less educational pathways; and		
37	align funding with identified		
38	local workforce needs. The		
39	Secretary of the Department of		
40	Commerce shall report quar-		
41	terly to the Chairs of the		
42	Senate Committee on Finance		
43	and Taxation-Education and the		
44	House Ways and Means-Education		
45	Committee and the Legislative		
46	Fiscal Officer any funds ex-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	pended for industry certifica-		
2	tion initiatives.		
3	SOURCE OF FUNDS:		
4	(1) ETF. ....	55,124,479	
5	Total Commerce, Department of .	55,124,479	55,124,479

6 The funds appropriated for  
7 Workforce Development are to  
8 be expended for those costs  
9 incurred by the State in hon-  
10 oring commitments to pay  
11 workforce development costs,  
12 including services and other  
13 assistance and expenses of  
14 recruitment and training of a  
15 company's workforce, that are  
16 undertaken to induce companies  
17 to locate and expand their  
18 operations in Alabama (de-  
19 scribed hereinafter as a "Pro-  
20 ject") and to develop and im-  
21 plement training, placement  
22 and recruitment programs that  
23 will improve development and  
24 expand the State's workforce.  
25 Such costs include, but are  
26 not limited to: (i) AIDT oper-  
27 ating costs directly related  
28 to a Project; (ii) wages and  
29 benefits for trainers engaged  
30 by AIDT for the purpose of a  
31 Project; (iii) costs which the  
32 State has agreed to pay under  
33 the terms of a Project Agree-  
34 ment with a company that are  
35 necessary and reasonable  
36 charges incurred by the com-  
37 pany or its affiliates for  
38 personnel providing training  
39 to the company's employees,  
40 whether those trainers are  
41 employees of the company or  
42 its vendors or suppliers, in-  
43 cluding wages, benefits and  
44 travel (domestic and, when  
45 necessary, international);  
46 (iv) any necessary materials,  
47 equipment, manuals, or other  
48 relevant training materials;

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(v) the costs incurred for		
2	purchasing or repairing or		
3	replacing training tools and		
4	equipment; (vi) costs incurred		
5	for the purchase or construc-		
6	tion and maintenance of train-		
7	ing facilities; (vii) travel		
8	expenses for prospective and		
9	current employees and train-		
10	ees, including travel, food,		
11	lodging, relocation, and other		
12	costs necessary and reasonable		
13	to enable the company to se-		
14	cure a qualified workforce;		
15	and (viii) outside training		
16	fees. The above funds appro-		
17	priated for Workforce Develop-		
18	ment shall be expended primar-		
19	ily for the training of Ala-		
20	bama residents. It is further		
21	the intent that contracts with		
22	vendors to provide workforce		
23	training shall be inclusive		
24	and reflect the racial and		
25	gender diversity of the State.		
26	The Secretary of the Depart-		
27	ment of Commerce shall report		
28	quarterly to the Chairs of the		
29	Senate Committee on Finance		
30	and Taxation - Education and		
31	the House Ways and Means -		
32	Education Committee and the		
33	Legislative Fiscal Officer any		
34	funds allocated for workforce		
35	training. Such report shall		
36	include a summary of the per-		
37	sons trained and the vendors		
38	providing the training. The		
39	report shall contain informa-		
40	tion including the residence,		
41	race and gender of the persons		
42	trained and of the principal		
43	or majority owner of the firm		
44	or business contracted with to		
45	provide the training services.		
46	<b>6. Community College System</b>		
47	<b>Board of Trustees, Alabama:</b>		
48	(a) Operations and Maintenance		
49	.....	296,614,074	302,384,130
50	(b) Auxiliary Enterprises . . . . .		
		22,065,716	22,065,716



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (c) Restricted Funds . . . . .		306,685,551	306,685,551
2 (d) Operations and Maintenance			
3 for Postsecondary Prison			
4 Education . . . . .	9,345,629		9,345,629
5 Of the above appropriation, up			
6 to \$1,939,901 shall be ex-			
7 pended for Therapeutic Educa-			
8 tion; and up to \$2,000,000			
9 shall be expended for the op-			
10 erations and maintenance of			
11 the LifeTech Institute in			
12 Thomasville.			
13 (e) Adult Education Program . . .	12,399,190	17,867,774	30,266,964
14 (f) Special Populations Train-			
15 ing . . . . .	4,500,268		4,500,268
16 For education and training			
17 programs to prepare individu-			
18 als designated as special pop-			
19 ulations, as determined by the			
20 Chancellor, for entry into the			
21 workforce through			
22 preemployment skills training,			
23 and intensive career technical			
24 training.			
25 (g) Mine Safety Training Pro-			
26 gram at Bevill State Commu-			
27 nity College . . . . .	350,000		350,000
28 (h) Postsecondary Education			
29 Department - Administration .	10,273,567	4,936,919	15,210,486
30			
31 (i) Postsecondary/Tech Col-			
32 leges - Truck Driver Train-			
33 ing . . . . .	240,790	2,000,000	2,240,790
34 Of the above appropriation,			
35 \$240,790 shall be expended for			
36 the Truck Driver Training Pro-			
37 gram at Central Alabama Commu-			
38 nity College. The above appro-			
39 priation from earmarked funds			
40 is estimated and shall be ex-			
41 pended pursuant to Section			
42 32-5-313, Code of Alabama			
43 1975.			
44 (j) Industry Certification			
45 Initiatives . . . . .	3,017,408		3,017,408

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Industry Certification Initia-		
2	tives funds shall be distrib-		
3	uted by the Alabama Community		
4	College System Board of Trust-		
5	ees. Of the above appropria-		
6	tion, \$600,000 shall be ex-		
7	pended for career coaches.		
8	(k) Marion Military Institute .	7,820,936	7,820,936
9	Of the above appropriation,		
10	\$500,000 shall be used for		
11	scholarships for in-state stu-		
12	dents at Marion Military In-		
13	stitute in a military-track		
14	program with accompanying leg-		
15	islator recommendation.		
16	(l) Alabama Technology Network		
17	.....	4,896,762	4,896,762
18	Of the above appropriation to		
19	the Alabama Technology Net-		
20	work, \$503,906 shall be ex-		
21	pended for workforce training.		
22	(m) Dual Enrollment . . . . .	10,300,000	10,000,000
23	Of the above appropriation,		
24	\$200,000 shall be expended for		
25	a Dual Enrollment Pilot Pro-		
26	gram at the Murphy University		
27	Center. The remaining appro-		
28	priation shall be expended at		
29	the direction of the Chancel-		
30	lor of the Alabama Community		
31	College System to continue,		
32	expand, and develop ca-		
33	reer-technical education pro-		
34	grams. The Chancellor will		
35	work with business and indus-		
36	try partners to allocate the		
37	funds in a manner consistent		
38	with addressing identified		
39	needs in the State of Alabama.		
40	Such allocations will further		
41	and/or accommodate the contin-		
42	uation and expansion of dual		
43	enrollment programs.		
44	(n) Career Technnology In-		
45	structors Supplements . . . . .	2,000,000	2,000,000
46	(o) Science, Technology, Engi-		
47	neering, Arts and Math		
48	(STEAM) Pilot Project . . . . .	250,000	250,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	SOURCE OF FUNDS:		
2	(1) ETF.....	362,008,624	
3	(2) Dual Enrollment Tax Credit		
4	Fund.....		10,000,000
5	(3) Federal and Other Funds . . .		655,940,090
6	Total Community College System		
7	Board of Trustees, Alabama ...	362,008,624	665,940,090
			1,027,948,714

8 (1) The allocations as set forth above shall be distributed by the Alabama Community  
9 College System Board of Trustees through the Office of the Chancellor.

10 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-  
11 nance shall be distributed as follows: \$200,000 shall be distributed to Enterprise  
12 State Community College Aeronautics School in Albertville; \$370,000 shall be dis-  
13 tributed to the Alabama Aviation College for the Andalusia Program; \$100,000 shall  
14 be distributed to Shelton State Community College for distance support; \$80,000  
15 shall be distributed to Bishop State Community College for the welding program at  
16 the Carver Campus; \$145,000 shall be distributed to Central Alabama Community Col-  
17 lege for economic development; \$125,000 shall be distributed to Lawson State Commu-  
18 nity College for career training; \$147,000 shall be distributed to Gadsden State  
19 Community College for economic development; \$250,000 shall be distributed to  
20 Trenholm State Technical College for a building trade program and campus security;  
21 \$450,000 shall be distributed to Northwest-Shoals Community College for an indus-  
22 trial maintenance program; \$250,000 shall be distributed to Shelton State Community  
23 College for facility modification; \$250,000 shall be distributed to Beville State  
24 Community College to be distributed equally between the Hamilton, Sumiton and Jasper  
25 campuses in the amount of \$83,333 for each campus; \$450,000 shall be distributed to  
26 Faulkner State Community College for the technology and manufacturing program;  
27 \$275,000 shall be distributed to Jefferson State Community College for nursing pro-  
28 gram; \$250,000 shall be distributed to Wallace State Community College - Dothan for  
29 the Center for Economic and Workforce Development; \$275,000 shall be distributed to  
30 Wallace State Community College - Hanceville for the Incubator Program and the Avia-  
31 tion Center; \$110,000 shall be distributed to Wallace State Community College -  
32 Hanceville for the Welding Center in Blount County; \$350,000 shall be distributed to  
33 Calhoun Community College for the Innovation Center Project; \$200,000 shall be dis-  
34 tributed to Northeast Community College; and the remainder shall be distributed to  
35 each of the colleges, except Marion Military Institute.

36 (3) The allocation of Adult Education funds appropriated herein is restricted to the  
37 provision of services to individuals who are receiving benefits under the Adult Edu-  
38 cation and Family Literacy Act, Title II of the federal Workforce Innovation and  
39 Opportunity Act of 2014.

40 (4) The Chancellor of the Alabama Community College System shall report quarterly to  
41 the Chairs of the Senate Committee on Finance and Taxation - Education and the House  
42 Ways and Means - Education Committee and the Legislative Fiscal Officer any funds  
43 expended for the Alabama Technology Network.

44 **7. Debt Service:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Payments on Endowments . . . .	81,880	81,880
2	Payments on endowments shall		
3	be as follows:		
4	For interest on Auburn Univer-		
5	sity Endowment . . .20,280		
6	For interest on University of		
7	Alabama Endowment . . .61,000		
8	For interest on Grove Hill		
9	Endowment . . .600		
10	(b) Interest on Public School		
11	Fund Endowment . . . . .	532,864	532,864
12	Interest on Public School Fund		
13	Endowment shall be as follows:		
14	Interest on 16th Section		
15	Lands, Estimated . . .410,000		
16	Interest on School Indemnity		
17	Lands, Estimated . . .90,000		
18	Interest on Valueless 16th		
19	Section Land . . .5,825		
20	Interest on Surplus Revenue		
21	. . .26,764		
22	Interest on James Wallace Fund		
23	. . .275		
24	(c) General Obligation Bonds,		
25	Series 2010-A, Estimated . . . .	4,862,600	4,862,600
26	(d) General Obligation Bonds,		
27	Series 2010-B, Estimated . . . .	1,524,950	1,524,950
28	(e) General Obligation Bonds,		
29	Series 2007, Estimated . . . . .	902,223	902,223
30	(f) General Obligation Bonds,		
31	Series 2013-A, Estimated . . . .	5,758,253	5,758,253
32	(g) General Obligation Bonds,		
33	Series 2010-D, Estimated . . . .	6,346,814	6,346,814
34	(h) General Obligation Bonds,		
35	Series 2014-A, Estimated . . . .	664,827	664,827
36	(i) Alabama Incentives Financ-		
37	ing Authority Bonds, Series		
38	2009-B, Estimated . . . . .	1,476,997	1,476,997
39	(j) Alabama Incentives Financ-		
40	ing Authority Bonds, Series		
41	2009-A, Estimated . . . . .	209,511	209,511
42	(k) Alabama Incentives Financ-		
43	ing Authority Bonds, Series	1,445,850	1,445,850

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2009-C, Estimated .....		
2	SOURCE OF FUNDS:		
3	(1) ETF, Estimated.....	23,273,905	
4	(2) ETF-Transfer.....	532,864	
5	Total Debt Service.....	23,806,769	23,806,769

6 In the event that any of the  
7 above bonds are refunded or  
8 new General Obligation Bonds  
9 are issued, debt service on  
10 the newly issued bonds may be  
11 paid from the appropriations  
12 made above from the Education  
13 Trust Fund upon the recommen-  
14 dation of the Director of Fi-  
15 nance and the approval of the  
16 Governor.

17 **8. Dental Scholarship Awards,**  
18 **Board of:**

19	(a) Support of Other Educa-		
20	tional Activities Program ...	191,166	191,166
21	To be expended under the pro-		
22	visions of the Code of Alabama		
23	1975, Sections 16-47-76		
24	through 16-47-81.		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	191,166	
27	Total Dental Scholarship		
28	Awards, Board of.....	191,166	191,166

29 **9. Early Childhood Education,**  
30 **Department of:**

31	(a) Social Services Program ...	66,509,146	27,675,000	94,184,146
32	The proposed spending plan for			
33	the ETF monies included in the			
34	above program is as follows:			
35	Office of School Readiness			
36	...64,462,050			
37	Operations and Maintenance			
38	...162,096			
39	Home Instruction for Parents			
40	of Preschool Youngsters			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (HIPPY)/First Teacher Home			
2 Visiting Program ...1,885,000			
3 (b) Children's Policy Council			
4 Program.....		500,000	500,000
5 SOURCE OF FUNDS:			
6 (1) ETF.....	66,509,146		
7 (2) Children's Policy Council			
8 Fund.....		500,000	
9 (3) Federal and Local Funds . . .		27,675,000	
10 Total Early Childhood Educa-			
11 tion, Department of .....	66,509,146	28,175,000	94,684,146

12 It is the intent of the Legis-  
13 lature that the Department  
14 notify the members of each  
15 local legislative delegation  
16 (whenever possible) prior to  
17 grants being awarded in each  
18 legislative district. The De-  
19 partment shall notify the leg-  
20 islative delegation of the  
21 amount of the grant, the re-  
22 cipient of the grant and the  
23 date the grant is awarded.

24 **10. Education, State Board of -**  
25 **Local Boards of Education:**

26 (a) Foundation Program . . . . .	3,625,829,067	606,033,711	4,231,862,778
27 Of the above appropriation, 28 \$589,667 shall be distributed 29 to the Lawrence County Board 30 of Education.			
31 (b) Transportation Program . . . . .	335,778,358		335,778,358
32 The rate per day for two per- 33 sonal days and five sick days 34 for transportation personnel 35 shall be \$40.			
36 (c) At-Risk Student Program . . . . .	20,267,734		20,267,734
37 Each district shall receive 38 its pro-rata share for each 39 student who is defined as be- 40 ing at-risk of dropping out of 41 school or is performing at an 42 academic level below current 43 grade placement. At-Risk funds			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	may be expended for student			
2	programs to improve the effi-			
3	ciency and utilization of			
4	technology-based educational			
5	resources in the classroom. As			
6	a part of the above appropria-			
7	tion for the At-Risk Student			
8	Program, there is hereby ap-			
9	propriated \$750,000 for the			
10	Alabama Student Information			
11	Management System (ASIMS).			
12	ASIMS will allow the continued			
13	support and maintenance of the			
14	Information Management System			
15	which permits each Local Edu-			
16	cation Agency and the State			
17	Department of Education to			
18	comply with all state and fed-			
19	eral accountability standards			
20	and reporting obligations.			
21	(d) Endowment Interest Pro-			
22	gram-Public School Fund,			
23	Estimated.....	532,864	532,864	
24	(e) Public School Fund, Esti-			
25	mated.....	175,000,000	175,000,000	
26	Notwithstanding Section			
27	16-13-234, Code of Alabama			
28	1975, the local boards of edu-			
29	cation shall request waivers			
30	to spend Public School Funds			
31	appropriated in this Act, af-			
32	ter the payment of pledged			
33	debt service or obligated cap-			
34	ital projects, for other oper-			
35	ating expenses.			
36	(f) Board of Adjustment .....	750,800	750,800	
37	(g) School Nurses Program .....	31,184,889	31,184,889	
38	To be distributed so that each school system shall receive one nurse and an addi-			
39	tional nurse or fractions of a nursing allocation based upon the average daily mem-			
40	bership during the first 20 scholastic days after Labor Day of the preceding school			
41	year. The School Nurses Program shall use the following salary matrix to determine			
42	nursing salaries, based on 182 contract days. The pay of any part-time employee			
43	shall conform to the pro-rata share of the following matrix:			
44	Years Expe-			
45	rience	LPN	RN	RN/MS
46	less than 3	19,616	37,316	42,916
47	3 but less	21,558	41,046	47,198

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	than 6			
2	6 but less			
3	than 9	22,486	42,843	49,269
4	9 but less			
5	than 12	22,778	43,417	49,930
6	12 but less			
7	than 15	23,188	44,207	50,835
8	15 but less			
9	than 18	23,697	45,214	51,998
10	18 but less			
11	than 21	23,982	45,798	52,667
12	21 but less			
13	than 24	24,269	46,382	53,342
14	24 but less			
15	than 27	24,785	46,935	53,894
16	27 or more	25,302	47,488	54,447
17	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
18	ated \$250,000 for the collection and management of statewide student health data,			
19	school by school, by means of the Alabama Student Information Management System			
20	(ASIMS).			
21	(h) Information Technology			
22	Services Program.....		4,851,369	4,851,369
23	The above appropriation shall			
24	be expended by local school			
25	systems towards the position			
26	of a District Technology Coor-			
27	dinator that meets the job			
28	description and qualifications			
29	established by the State Board			
30	of Education.			
31	(i) Career Tech Operations and			
32	Maintenance.....		5,000,000	5,000,000
33	(j) Current Units.....			
			9,609,561	9,609,561
34	The above appropriation in-			
35	cludes funds for start-up pub-			
36	lic charter schools which			
37	shall be funded at Foundation			
38	Program cost per unit in the			
39	same manner as other public			
40	K-12 schools.			
41	SOURCE OF FUNDS:			
42	(1) ETF.....		4,033,271,778	



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (2) Federal and Local Funds . . .		606,033,711	
2 (3) Public School Fund, Esti- 3 mated.....		175,532,864	
4 Total Education, State Board 5 of - Local Boards of Education 6 .....	4,033,271,778	781,566,575	4,814,838,353

7 Upon certification and approval by the Department's Deputy State Superintendent of  
8 the Office of Administrative and Financial Services that the Gardendale City School  
9 System is an operational public school system within the State of Alabama, the De-  
10 partment shall ensure that any Foundation Program funds or other state funds allo-  
11 cated to the Jefferson County School System for students that attended and were  
12 counted in the Average Daily Membership of the Jefferson County School System and  
13 now will attend the Gardendale City School System shall be transferred to the  
14 Gardendale City School System for operational expenses.

15 The above appropriation shall be distributed by the State Board of Education in ac-  
16 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through  
17 16-13-239, and all other laws and regulations of the State Board of Education relat-  
18 ing to the expenditure of such funds. These funds shall be used to provide a minimum  
19 school term of 180 full instructional days, or the hourly equivalent thereof, and  
20 for equitable educational opportunities in the public schools of the State. Founda-  
21 tion Program calculations for FY 2016-2017 are based on the funding divisors set  
22 forth below. Units earned under the Foundation Program shall be employed as regular  
23 classroom teachers and assigned by the local board of education. The divisors listed  
24 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the  
25 Legislature that local boards of education have flexibility in determining where  
26 reductions are made. Any reductions made using flexibility of state units must com-  
27 ply with federal comparability and supplanting guidelines. Each district will submit  
28 an application for approval by the State Superintendent as to the unit allocation  
29 adjustments requested.

30 Grades K-3 . . . . .	14.25
31 Grades 4-6 . . . . .	21.85
32 Grades 7-8 . . . . .	19.70
33 Grades 9-12 . . . . .	17.95

34 In allocating the funds in the Foundation Program, the State Board of Education  
35 shall allot funds based on the rates established as follows:

36 The Foundation Program shall use the following salary matrix to determine the cost  
37 of instructional salaries, based on 187 contract days, or the hourly equivalent  
38 thereof, and any part-time contract shall conform to the pro-rata share of the fol-  
39 lowing matrix:

40 Years Experi- 41 ence	BS	MS	6Y	DO	ND
42 less than 3	38,342	44,091	47,543	50,993	38,342
43 3 but less than	42,173	48,499	52,294	56,092	42,173

		Education Trust Fund	Earmarked Funds	Appropriation To- tal		
1	6					
2	6 but less than					
3	9	44,020	50,622	54,599	58,547	44,020
4	9 but less than					
5	12	44,610	51,302	55,319	59,333	44,610
6	12 but less					
7	than 15	45,421	52,232	56,321	60,412	45,421
8	15 but less					
9	than 18	46,457	53,426	57,607	61,785	46,457
10	18 but less					
11	than 21	47,057	54,113	58,349	62,586	47,057
12	21 but less					
13	than 24	47,658	54,807	59,095	63,385	47,658
14	24 but less					
15	than 27	48,225	55,375	59,665	63,954	48,225
16	27 or more	48,794	55,944	60,233	64,522	48,794

17 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not  
18 be an appropriation for the 1% over the total cost of instructional salaries for the  
19 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal  
20 year beginning October 1, 2016. For "Fringe Benefits" the rate per day for two per-  
21 sonal days and five sick days (for units earned in the Foundation Program) shall be  
22 \$60. The Teachers' Retirement System employer rate shall be 12.01% of salaries for  
23 Tier I members and 10.82% of salaries for Tier II members. The Public Education Em-  
24 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each  
25 full-time employee. As funds are appropriated, the appropriation herein shall in-  
26 clude funds to pay for substitute support employees for each day a support employee  
27 is absent.

28 For "Classroom Instructional Support," the uniform amounts used in determining the  
29 Foundation Program allowance for classroom instructional support shall be: (1) text-  
30 books or digital resources at \$54.07 per pupil in average daily membership during  
31 the first 20 scholastic days after Labor Day of the preceding school year; (2)  
32 classroom materials and supplies at \$405.45 per unit earned in the Foundation Pro-  
33 gram; (3) technology at \$169.34 per unit earned in the Foundation Program; (4) pro-  
34 fessional development at \$63.79 per unit earned in the Foundation Program; and (5)  
35 library enhancement at \$21.26 per unit earned in the Foundation Program. Funds allo-  
36 cated for instructional support units to meet Advanced Education standards may be  
37 used for principals, assistant principals, counselors, and librarians as calculated  
38 by the State Department of Education and assigned to the schools where such units  
39 are earned. An instructional support unit earned for a principal shall be increased  
40 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools  
41 and unit schools. An instructional support unit earned for an assistant principal  
42 shall be increased by .10 for elementary schools, middle schools, secondary schools  
43 and unit schools. An instructional support unit earned for a counselor shall be in-  
44 creased by .03 for secondary schools and unit schools. The budgeting and expenditure  
45 of funds in the Foundation Program at the local level shall be determined and made  
46 by the local board of education in accordance with rules and regulations of the  
47 State Board of Education and all laws governing such school budgets and expendi-



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	semi-annually		
2	to the Chairs		
3	of the Senate		
4	Committee on		
5	Finance and		
6	Taxation - Edu-		
7	cation, the		
8	House Ways and		
9	Means Education		
10	Committee, and		
11	the Permanent		
12	Joint Legisla-		
13	tive Committee		
14	on Finances and		
15	Budgets and the		
16	Legislative		
17	Fiscal Officer		
18	the expendi-		
19	tures for the		
20	Alabama Reading		
21	Initiative Pro-		
22	gram. Such re-		
23	port shall in-		
24	clude, but not		
25	be limited to,		
26	the specific		
27	amounts ex-		
28	pended for pro-		
29	fessional de-		
30	velopment,		
31	on-site support		
32	and for school		
33	coaches and		
34	support staff		
35	for Alabama		
36	Reading Initia-		
37	tive purposes		
38	only. Flexibil-		
39	ity will be		
40	given to the		
41	State Superin-		
42	tendent to dis-		
43	tribute Alabama		
44	Reading Initia-		
45	tive resources		
46	to the local		
47	boards of edu-		
48	cation on a per		
49	pupil in aver-		
50	age daily mem-		
51	bership basis		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the pur-		
2	chase of ap-		
3	proved text-		
4	books. No money		
5	appropriated		
6	for the Alabama		
7	Reading Initia-		
8	tive or the		
9	Alabama Math,		
10	Science and		
11	Technology Ini-		
12	tiative may be		
13	repurposed by		
14	the State Su-		
15	perintendent of		
16	Education for		
17	any other pur-		
18	pose.		
19	Operations and		
20	Maintenance for		
21	the Alabama		
22	Math, Science		
23	and Technology		
24	Initiative . . . . .	29,049,318	
25	Of the above		
26	appropriation,		
27	flexibility		
28	will be given		
29	to the State		
30	Superintendent		
31	of Education to		
32	direct AMSTI		
33	resources to		
34	the districts		
35	based on their		
36	individual		
37	needs. It is		
38	the intent of		
39	the Legislature		
40	that funds ap-		
41	propriated for		
42	the Alabama		
43	Math, Science		
44	and Technology		
45	Initiative be		
46	expended only		
47	for the Alabama		
48	Math, Science		
49	and Technology		
50	Initiative Pro-		
51	gram. The State		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Superintendent		
2	of Education		
3	shall report		
4	semi-annually		
5	to the Chairs		
6	of the Senate		
7	Committee on		
8	Finance and		
9	Taxation - Edu-		
10	cation, the		
11	House Ways and		
12	Means Education		
13	Committee, and		
14	the Permanent		
15	Joint Legisla-		
16	tive Committee		
17	on Finances and		
18	Budgets and the		
19	Legislative		
20	Fiscal Officer		
21	the expendi-		
22	tures for the		
23	Alabama Math,		
24	Science and		
25	Technology Ini-		
26	tiative Pro-		
27	gram. Such re-		
28	port shall in-		
29	clude, but not		
30	be limited to,		
31	the amounts		
32	expended for		
33	the equipment,		
34	materials and		
35	supplies needed		
36	to teach math		
37	and science, as		
38	well as the		
39	amounts ex-		
40	pended for pro-		
41	fessional de-		
42	velopment and		
43	on-site sup-		
44	port. No money		
45	appropriated		
46	for the Alabama		
47	Reading Initia-		
48	tive or the		
49	Alabama Math,		
50	Science and		
51	Technology Ini-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	underinsured. Children identi-		
2	fied as uninsured or		
3	underinsured shall be provided		
4	with free eye exams and free		
5	prescription spectacles. A		
6	database including specific		
7	data by child, grade,		
8	school/system, and services		
9	for outcome-based measurement		
10	shall be maintained and ar-		
11	chived.		
12	Alabama Ear In-		
13	stitute .....	150,000	
14	Governor's Lo-		
15	cal School and		
16	School System		
17	Academic and		
18	Financial Im-		
19	provement Pro-		
20	gram (At-Risk) .	10,333,133	
21	Military Chil-		
22	dren Support		
23	Plan .....	800,000	
24	English Lan-		
25	guage Learners		
26	Program .....	2,755,334	
27	Based on the 2015-16 school		
28	system count supplied to the		
29	Alabama Department of Educa-		
30	tion by each local superinten-		
31	dent of education, the amount		
32	herein is appropriated on a		
33	per student basis to be uti-		
34	lized by local school boards		
35	to provide assistance to stu-		
36	dents not utilizing English as		
37	their native language so they		
38	may become proficient in read-		
39	ing, writing and speaking Eng-		
40	lish at the earliest possible		
41	time.		
42	Tenure Person-		
43	nel Hearings ...	200,000	
44	To provide reimbursements for		
45	court reporters and hearing		
46	officers under the provisions		
47	of Title 16, Chapter 24C, Code		
48	of Alabama 1975.		



		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Distance Learn-			
2	ing.....	20,865,768		
3	Job descriptions shall be de-			
4	veloped by the State Depart-			
5	ment of Education for posi-			
6	tions funded by this appropri-			
7	ation. The hiring of personnel			
8	shall be monitored by the			
9	State Department of Education			
10	for compliance with these job			
11	descriptions. In addition,			
12	these funds shall be used ex-			
13	clusively for the distance			
14	learning initiative ACCESS			
15	(Alabama Connecting Class-			
16	rooms, Educators, and Students			
17	Statewide). The Department			
18	shall allow non-public schools			
19	to participate in the ACCESS			
20	Program through a fee based			
21	program as established by the			
22	Department provided that the			
23	fees be limited to an amount			
24	necessary to cover the actual			
25	costs of extending ACCESS in-			
26	struction to non-public			
27	schools.			
28	Advanced Place-			
29	ment .....	6,271,179		
30	Catastrophic			
31	Special Educa-			
32	tion Support			
33	Allocation .....	2,150,000		
34	(b) Financial Assistance Pro-			
35	gram.....	38,145,013	1,243,848,519	1,281,993,532
36	The proposed spending plan for			
37	the ETF monies included in the			
38	above program is as follows:			
39	Southwest			
40	School of Deaf			
41	and Blind .....	198,865		
42	Pre-School Pro-			
43	gram (Special			
44	Education) .....	1,623,062		
45	National Board			
46	for Profes-			
47	sional Teaching			
48	Standards .....	9,427,424		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 The above appropriation in-  
 2 cludes funds to pay salary  
 3 supplements and related bene-  
 4 fit costs for NBCT and other  
 5 costs of the program. Supple-  
 6 ment amounts will be deter-  
 7 mined by the availability of  
 8 funds based on the number of  
 9 National Board Certified  
 10 Teachers.

11 Children's Hos-			
12 pital .....		703,546	

13 Of the above appropriation,  
 14 \$400,000 shall be distributed  
 15 to the Children's Hospital for  
 16 poison control.

17 Career Tech			
18 Initiative .....		4,015,967	

19 The above appropriation shall  
 20 be spent on expanding career  
 21 tech learning opportunities  
 22 for students and to extend  
 23 leadership and student orga-  
 24 nized activities throughout  
 25 the State as defined by the  
 26 State Superintendent of Educa-  
 27 tion. Of the above appropria-  
 28 tion, \$1,700,000 shall be used  
 29 to expand the Career Coaches  
 30 Program. Furthermore, not more  
 31 than \$900,000 of the above  
 32 appropriation shall be first  
 33 used for agriscience purposes  
 34 if an adequate number of RFP's  
 35 are received. Such funds shall  
 36 be made available through a  
 37 competitive grant process to  
 38 pay stipends, salaries, bene-  
 39 fits and travel of agriscience  
 40 teachers who work on a 220 day  
 41 or less contract provided  
 42 their duties and activities  
 43 exceed existing contract  
 44 length. In the event all the  
 45 agriscience funds are not ap-  
 46 plied for, the balance of the  
 47 \$900,000 shall revert to the  
 48 balance of the appropriation  
 49 and shall be distributed at

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the discretion of the State		
2	Superintendent of Education		
3	for additional career tech		
4	initiatives not limited to but		
5	including travel and student		
6	leadership development activi-		
7	ties in other career tech pro-		
8	gram disciplines. Of the above		
9	appropriation, \$550,000 shall		
10	be expended for the Informa-		
11	tion Technology Academy.		
12	Principal		
13	Mentoring Pro-		
14	gram .....	500,000	
15	Teacher		
16	In-Service Cen-		
17	ters .....	2,584,080	
18	The State Board of Education,		
19	through the State Superinten-		
20	dent of Education, shall ad-		
21	minister the In-Service Cen-		
22	ters and shall monitor the		
23	Centers for compliance with		
24	established accountability		
25	standards. The above appropri-		
26	ation to the In-Service Cen-		
27	ters shall be distributed to		
28	the existing eleven In-Service		
29	Centers in each geographical		
30	area of the state as follows:		
31	University of		
32	Alabama		
33	.....	203,625	
34	University of		
35	Alabama at Bir-		
36	mingham		
37	.....	281,923	
38	Alabama A and M		
39	University		
40	.....	256,858	
41	Alabama State		
42	University		
43	.....	221,456	
44	Athens State		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University		
2	. . . . .	214,479	
3	Auburn Univer-		
4	sity		
5	. . . . .	223,264	
6	Jacksonville		
7	State Univer-		
8	sity		
9	. . . . .	218,872	
10	University of		
11	Montevallo		
12	. . . . .	229,983	
13	Troy University		
14	. . . . .	232,309	
15	University of		
16	North Alabama		
17	. . . . .	198,974	
18	University of		
19	South Alabama		
20	. . . . .	302,337	
21	Teacher Special		
22	Training Pro-		
23	gram		
24	. . . . .	150,000	
25	This appropriation shall be		
26	used for special training for		
27	teachers in collaboration with		
28	Jacksonville State University.		
29	Teacher Profes-		
30	sional Develop-		
31	ment Training ..	973,913	
32	This appropriation shall be		
33	used to train teachers (K-12)		
34	in the use of computers in the		
35	classroom. Trainers shall be		
36	chosen who can assist teachers		
37	in learning computer skills,		
38	the use of instructional soft-		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ware and classroom use of the			
2	Internet.			
3	Jobs for Ala-			
4	bama's Gradu-			
5	ates (JAG) .....	800,742		
6	Virtual Library			
7	Project .....	2,822,627		
8	The State Department of Educa-			
9	tion shall serve as the fiscal			
10	agent for the Virtual Library			
11	Project.			
12	Governor's High			
13	Hopes for Ala-			
14	bama Students ..	9,072,787		
15	Of the above appropriation,			
16	\$950,000 shall be expended to			
17	link the Alabama Student In-			
18	formation Management Systems			
19	(ASIMS) to provide parents			
20	access to student information			
21	through a secure parent por-			
22	tal.			
23	Teach for Amer-			
24	ica.....	572,000		
25	It is the intent of the Legis-			
26	lature that funds appropriated			
27	for Teach for America be used			
28	to employ veterans of the			
29	United State Armed Forces			
30	where possible.			
31	Alabama Foot-			
32	ball Coaches			
33	Association	125,000		
34	Alabama Base-			
35	ball Coaches			
36	Association	50,000		
37	Helping Fami-			
38	lies Initiative			
39	.....	525,000		
40	Of the above appropriation to			
41	the Helping Families Initia-			
42	tive, no funds shall be ex-			
43	pended for executive salaries			
44	or benefits.			
45	Hudson Alpha			
46	Institute -	750,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Science Teacher		
2	Training .....		
3	National Board		
4	Certification		
5	of Teachers ....	250,000	
6	Alabama Teacher		
7	Mentor Program .	3,000,000	
8	(c) Alabama Science In Motion		
9	Program.....	1,583,796	1,583,796
10	All funds appropriated to this		
11	program shall be expended in		
12	accordance with Title 16,		
13	Chapters 61B and 61C, Code of		
14	Alabama 1975. Additionally,		
15	any funds unexpended and car-		
16	ried over from prior fiscal		
17	years are hereby		
18	reappropriated.		
19	(d) Disability Determination		
20	for Social Security Program .	101,800,927	101,800,927
21	(e) Gifted Students Program .	2,500,000	2,500,000
22	Of the above appropriation,		
23	\$750,000 shall be expended for		
24	the Gifted Student Scholarship		
25	Program.		
26	(f) Reading is Fundamental		
27	Program.....	30,000	30,000
28	(g) Liability Insurance Pro-		
29	gram.....	2,250,000	2,250,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	204,403,355	
32	(2) ETF-Transfer.....	1,583,796	
33	(3) Driver Education and		
34	Training Fund.....	4,982,937	
35	(4) Federal and Local Funds .	1,397,226,914	
36	(5) Special Education Cata-		
37	strophic Fund.....	5,000,000	
38	Total Education, State Depart-		
39	ment of.....	205,987,151	1,613,197,002
40	The funds appropriated above		
41	shall not be used to implement		
42	standards, programs or student		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	assessments created by the		
2	Common Core State Standards		
3	Initiative after April 1,		
4	2013.		
5	<b>12. Educational Television Com-</b>		
6	<b>mission:</b>		
7	(a) Educational Television		
8	8,407,250	657,917	9,065,167
9	SOURCE OF FUNDS:		
10	(1) ETF. . . . .	8,407,250	
11	(2) Federal and Local Funds . . . . .	657,917	
12	Total Educational Television		
13	Commission. . . . .	8,407,250	9,065,167
14	<b>13. Executive Commission on Com-</b>		
15	<b>munity Services Grants, State:</b>		
16	(a) Community Services Grants		
17	Program. . . . .	6,000,000	6,000,000
18	Distributed pursuant to Sec-		
19	tion 29-2-123, Code of Alabama		
20	1975, as amended.		
21	SOURCE OF FUNDS:		
22	(1) ETF. . . . .	6,000,000	
23	The above appropriation shall		
24	be used for grants that pro-		
25	mote public education pur-		
26	poses.		
27	Total Executive Commission on		
28	Community Services Grants,		
29	State. . . . .	6,000,000	6,000,000
30	<b>14. Family Practice Rural Health</b>		
31	<b>Board:</b>		
32	(a) Family Practice Rural		
33	Health Program. . . . .	2,486,097	2,486,097
34	SOURCE OF FUNDS:		
35	(1) ETF. . . . .	2,486,097	
36	Total Family Practice Rural		
37	Health Board. . . . .	2,486,097	2,486,097
38	Of the above appropriation, at		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	least \$131,050 shall be ex-		
2	pended for the Auburn Rural		
3	Health Program; a minimum of		
4	\$81,650 shall be expended for		
5	the Tuskegee Area Health Edu-		
6	cation Center (TAHEC);		
7	\$875,000 shall be expended for		
8	the Rural Medical Scholars		
9	Program at the University of		
10	Alabama at Tuscaloosa; and		
11	\$636,350 shall be expended for		
12	the Rural Health Program at		
13	the University of Alabama in		
14	Huntsville.		
15	<b>15. Finance, Department of:</b>		
16	(a) Employee Benefits Program .	1,739,708	1,739,708
17	SOURCE OF FUNDS:		
18	(1) ETF, Estimated.....	1,739,708	
19	Total Finance, Department of .	1,739,708	1,739,708
20	To be distributed by the State		
21	Comptroller to the designated		
22	beneficiaries or estates for		
23	unused sick leave pursuant to		
24	Code of Alabama 1975, Section		
25	16-1-18.2.		
26	<b>16. Fine Arts, Alabama School of:</b>		
27	(a) Financial Assistance Pro-		
28	gram.....	7,500,117	740,400
29	SOURCE OF FUNDS:		
30	(1) ETF.....	7,500,117	
31	(2) Federal and Local Funds .		740,400
32	Total Fine Arts, Alabama		
33	School of.....	7,500,117	740,400
34	<b>17. Fire Fighters' Personnel</b>		
35	<b>Standards and Education Com-</b>		
36	<b>mission, Alabama/Fire College:</b>		
37	(a) Operations and Maintenance		
38	.....	3,982,521	2,382,611
39	SOURCE OF FUNDS:		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	3,982,521	
2	(2) Federal and Local Funds ..		2,382,611
3	Total Fire Fighters' Personnel		
4	Standards and Education Com-		
5	mission, Alabama/Fire College .	3,982,521	6,365,132

6 **18. Geological Survey:**

7	(a) Discovery and Development		
8	of Mineral, Energy and Water		
9	Resources, Geologic Research		
10	and Topographic Mapping Pro-		
11	gram.....	500,000	500,000

12 SOURCE OF FUNDS:

13	(1) ETF.....	500,000	
14	Total Geological Survey .....	500,000	500,000

15 **19. Health, Department of Public:**

16	(a) Public Health Services		
17	Program.....	13,260,003	13,260,003

18 Of the above appropriation,  
19 \$528,909 shall be expended for  
20 AIDS Alabama; \$397,463 shall  
21 be expended for the Alabama  
22 Kidney Foundation in which the  
23 first \$50,000 shall be ex-  
24 pended for transportation in  
25 the Wiregrass; \$600,000 shall  
26 be expended for the Center for  
27 Ethics and Social Responsibil-  
28 ity and Impact Alabama;  
29 \$450,000 shall be expended for  
30 the Statewide Trauma System to  
31 include \$200,000 for a State-  
32 wide Stroke System; and  
33 \$250,000 shall be expended for  
34 the Southern Research Insti-  
35 tute.

36	(b) Continuing Education for		
37	EMT Personnel.....	1,635,782	1,635,782

38 With the above appropriation,  
39 the Department shall offer  
40 performance-based awards to  
41 regional EMS agencies for the  
42 purpose of providing continu-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(Alabama Stu-		
2	dent Grant Pro-		
3	gram) .....		
4	To be expended in accordance		
5	with the Code of Alabama 1975,		
6	Sections 16-33A-1 through		
7	16-33A-11. Private institu-		
8	tions receiving state grant		
9	funds under this provision,		
10	which shall include South Uni-		
11	versity of Alabama, Inc.,		
12	shall make their best effort		
13	to use the equivalent of ten		
14	percent of Federal Work Study		
15	allocations for the purpose of		
16	tutoring and mentoring stu-		
17	dents in grades K-12 to better		
18	prepare them for graduation,		
19	college entry and retention.		
20	Institutions shall work with		
21	their respective governing		
22	boards to develop and imple-		
23	ment this effort.		
24	(c) Support of Other Educa-		
25	tional Activities Program ...	2,444,153	1,671,000
			4,115,153
26	The proposed spending plan for		
27	the ETF monies included in the		
28	above program is as follows:		
29	(1) Network of		
30	Alabama Aca-		
31	demical Libraries		
32	.....	301,248	
33	ACHE shall provide for the		
34	participation of Athens State		
35	University in the Network of		
36	Alabama Academic Libraries.		
37	(2) Southern		
38	Regional Educa-		
39	tion Board		
40	(SREB) .....	624,950	
41	(3) EPSCoR (Re-		
42	search) Program		
43	.....	1,143,088	
44	Of the above appropriation, at		
45	least thirty percent (30%)		
46	shall be expended for the op-		
47	erations and maintenance of		
48	the Alabama Experimental Pro-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	gram to Stimulate Competitive		
2	Research (Alabama EPSCoR).		
3	Administrative offices are		
4	located at the University of		
5	Alabama at Birmingham.		
6	(4) Articula-		
7	tion and Gen-		
8	eral Studies		
9	Committee		
10	(AGSC)/ State-		
11	wide Transfer		
12	and Articula-		
13	tion Reporting		
14	System (STARS).		
15	.....	374,867	
16	To be expended in accordance		
17	with Section 16-5-8(e), Code		
18	of Alabama 1975. The purpose		
19	of AGSC/STARS is to provide		
20	Alabama college students with		
21	a simplified, seamless, and		
22	streamlined transfer process		
23	by providing them with accu-		
24	rate transfer information		
25	through state-approved trans-		
26	fer guides. STARS is housed at		
27	Troy University. The Commis-		
28	sion shall work to ensure that		
29	dual enrollment courses apply		
30	towards a degree where appli-		
31	cable.		
32	(d) Support of State Universi-		
33	ties Program.....	5,241,283	5,241,283
34	The proposed spending plan for		
35	the ETF monies included in the		
36	above program is as follows:		
37	(1) Alabama Ag-		
38	ricultural Land		
39	Grant Alliance .	5,241,283	
40	Of the above appropriation to		
41	AALGA, \$4,448,831 shall be		
42	distributed as a state match		
43	for federal funds for those		
44	institutions in the Alliance		
45	required to provide matching		
46	state funds for the first time		
47	in the fiscal year 2000;		
48	\$539,524 shall be allocated		
49	for the McIntire-Stennis For-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	estry Research Initiative		
2	Matching Program; \$58,000		
3	shall be allocated for the		
4	Agribusiness Education Pro-		
5	gram; and an additional		
6	\$194,928 shall be distributed		
7	to Tuskegee University for the		
8	USDA matching funds.		
9	(e) Support of Other State		
10		4,853,120	4,853,120
11	Programs.....		
12	The proposed spending plan for		
13	the ETF monies included in the		
14	above program is as follows:		
15	State of Alabama Humanities		
16	Foundation ...330,000		
17	Alabama Forestry Foundation		
18	Black Belt Initiative		
19	...277,000		
20	Soil and Water Conservation		
21	Committee Program ...1,573,376		
22	Black Belt Adventures		
23	...300,000		
24	Black Belt Treasures		
25	...200,000		
26	Alabama Civil Air Patrol		
27	...75,000		
28	National Computer Forensics		
29	Institute ...250,000		
30	Adaptive and Disability Sports		
31	Education ...60,000		
32	Resource Conservation and De-		
33	velopment Programs (RC and D)		
34	...1,587,744		
35	Motorsports Hall of Fame		
36	...200,000		
37	SOURCE OF FUNDS:		
38		23,835,192	
39			2,096,000
40		23,835,192	25,931,192
41	Total Higher Education, Ala-		
42	bama Commission on.....		
	In addition to the above ap-		
	propriations, any scholarship		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	funds transferred from the		
2	State Department of Education		
3	for the Alabama Teacher Re-		
4	cruitment Incentive Program		
5	(ATRIP) shall not revert.		
6	<b>21. Historical Commission, Ala-</b>		
7	<b>bama:</b>		
8	(a) Historical Resources Man-		
9		agement Program.....	900,000
10			900,000
11	Of the above appropriation to		
12	the Alabama Historical Commis-		
13	sion, \$300,000 shall be dis-		
14	tributed as operating grants		
15	to state-affiliated cultural		
16	heritage parks, sites, commis-		
17	sions, boards, agencies, and		
18	authorities that are not		
19	owned, operated, or otherwise		
20	under the control of the Ala-		
21	bama Historical Commission.		
22	Grants will be awarded to en-		
23	tities that reflect an educa-		
24	tion-based mission and concen-		
25	trate on educational program-		
26	ming and preference shall be		
27	given to entities that have		
28	been given statutory authority		
29	under Alabama law. Grant		
30	amounts shall not exceed		
31	\$100,000 for any one entity.		
32	The first grant shall be for		
33	the Alabama Constitution Vil-		
34	lage in Huntsville.		
35	SOURCE OF FUNDS:		
36		(1) ETF.....	900,000
37	Total Historical Commission,		
38		Alabama.....	900,000
39	<b>22. Human Resources, Department</b>		
40	<b>of:</b>		
41	(a) Human Services Program -		
42	Jobs Opportunities and Basic		
43	Skills Training (JOBS) Pro-		
44	gram and Family and Children		
45		Services Program.....	12,952,589
			12,952,589

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$626,470 shall be expended for		
3	Child Advocacy Centers.		
4	(b) Human Services Program -		
5	Jobs Child Care and After		
6	School Child Care Program		
7	and Family and Children Ser-		
8		14,737,203	14,737,203
9	Of the above appropriation,		
10	\$175,000 shall be distributed		
11	to the Black Belt Eye Care		
12	Consortium; \$926,114 shall be		
13	distributed to the Greater		
14	Alabama Child Development Pro-		
15	gram for rural day care; and		
16	\$570,932 shall be distributed		
17	to the Wiregrass Rehabilita-		
18	tion Center for day care.		
19	(c) Fostering Hope Scholarship		
20		3,594,928	3,594,928
21	SOURCE OF FUNDS:		
22	(1) ETF-Transfer.....	31,284,720	
23	Total Human Resources, Depart-		
24	ment of.....	31,284,720	31,284,720
25	No funds from the sales tax		
26	for the issuance of food		
27	stamps shall be reverted by		
28	the Department of Human Re-		
29	sources to the Education Trust		
30	Fund. Any funds appropriated		
31	which are in excess of the		
32	amount needed to fund the food		
33	stamp program shall be re-		
34	tained by the Department and		
35	expended for direct services		
36	to children, including the		
37	TANF program.		
38	<b>23. Law Enforcement Agency,</b>		
39	<b>State:</b>		
40	(a) Law Enforcement Program . . .	430,000	430,000
41	The above appropriation shall		
42	be expended for active shooter		
43	response training and data-		
44	base.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF - Transfer.....	430,000	
3	Total Law Enforcement Agency,		
4	State.....	430,000	430,000
5	<b>24. Library Service, Alabama Pub-</b>		
6	<b>lic:</b>		
7	(a) Public Library Service		
8	Program.....	7,553,305	2,955,666
9	Of the above appropriation, a		10,508,971
10	minimum of \$4,277,745 is to be		
11	distributed to public librar-		
12	ies within the State; and		
13	\$250,000 shall be distributed		
14	to the Alabama Supreme Court		
15	Library.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	7,553,305	
18	(2) Federal and Local Funds ..		2,955,666
19	Total Library Service, Alabama		
20	Public.....	7,553,305	2,955,666
21	<b>25. Marine Environmental Sciences</b>		
22	<b>Consortium/Dauphin Island Sea</b>		
23	<b>Lab:</b>		
24	(a) Support of Other Educa-		
25	tional Activities Program ...	4,505,262	8,452,212
26	Of the above appropriation,		12,957,474
27	\$76,088 shall be expended for		
28	the Mobile Bay National Estu-		
29	ary Program and \$76,088 shall		
30	be expended for the Missis-		
31	sippi-Alabama Sea Grant Con-		
32	sortium.		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	4,505,262	
35	(2) Federal and Local Funds ..		8,452,212
36	Total Marine Environmental		
37	Sciences Consortium/Dauphin		
38	Island Sea Lab.....	4,505,262	8,452,212
			12,957,474



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	<b>26. Mathematics and Science, Ala-</b>		
2	<b>bama School of:</b>		
3	(a) Financial Assistance Pro-		
4	gram.....		
	6,791,954	1,398,143	8,190,097
5	SOURCE OF FUNDS:		
6	(1) ETF.....		
	6,791,954		
7	(2) Federal and Local Funds ..		
		1,398,143	
8	Total Mathematics and Science,		
9	Alabama School of.....		
	6,791,954	1,398,143	8,190,097
10	<b>27. Medical Scholarship Awards,</b>		
11	<b>Board of:</b>		
12	(a) Support of Other Educa-		
13	tional Activities Program ...		
	1,890,014	400,000	2,290,014
14	To be expended under the pro-		
15	visions of the Code of Alabama		
16	1975, Sections 16-47-121		
17	through 16-47-129.		
18	SOURCE OF FUNDS:		
19	(1) ETF.....		
	1,890,014		
20	(2) Federal and Local Funds ..		
		400,000	
21	Total Medical Scholarship		
22	Awards, Board of.....		
	1,890,014	400,000	2,290,014
23	<b>28. Mental Health, Department of:</b>		
24	(a) Institutional Treatment		
25	and Care of Mental Illness		
26	Program.....		
	5,279,807		5,279,807
27	(b) Substance Abuse Program ..		
	1,892,794		1,892,794
28	(c) Special Services Program .		
	1,678,206		1,678,206
29	Of the above appropriation to		
30	the Department of Mental		
31	Health for the Special Ser-		
32	vices Program, the sum of		
33	\$288,900 shall be allocated		
34	for the Alabama Interagency		
35	Autism Coordinating Council,		
36	of which \$225,000 shall be		
37	expended for regional centers;		
38	and \$300,000 shall be expended		
39	for Rainbow Omega.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (d) Institutional Treatment			
2 and Care of Intellectually			
3 Disabled Program.....	36,034,852		36,034,852
4 Of the above appropriation to			
5 the Department of Mental			
6 Health for the Institutional			
7 Treatment and Care of Intel-			
8 lectually Disabled Program,			
9 the sum of \$4,207,409 shall be			
10 used to fund ARC-type commu-			
11 nity-based programs, including			
12 the Montgomery Institute for			
13 Neurological Development for			
14 the intellectually disabled in			
15 Alabama; the sum of \$300,000			
16 shall be allocated to Camp			
17 ASCCA; and \$300,000 shall be			
18 transferred to the Eagles'			
19 Wings Program.			
20 SOURCE OF FUNDS:			
21 (1) ETF-Transfer.....	44,885,659		
22 Total Mental Health, Depart-			
23 ment of.....	44,885,659		44,885,659
24 <b>29. Nursing, Alabama Board of:</b>			
25 (a) Professional and Occupa-			
26 tional Licensing and Regula-			
27 tion Program.....	166,027	6,743,404	6,909,431
28 The above appropriation shall			
29 be expended pursuant to the			
30 provisions of the Code of Ala-			
31 bama 1975, Sections 34-21-60			
32 through 34-21-63. Notwith-			
33 standing the limiting provi-			
34 sions of the Code of Alabama			
35 1975, Sections 34-21-60			
36 through 34-21-63, \$150,000 of			
37 the above appropriation shall			
38 be expended exclusively for			
39 scholarships for advanced de-			
40 grees to train instructors to			
41 teach nursing classes in Ala-			
42 bama colleges and universi-			
43 ties.			
44 SOURCE OF FUNDS:			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	166,027	
2	(2) Alabama Board of Nursing		
3	Trust Fund.....	6,743,404	
4	Total Nursing, Alabama Board		
5	of.....	166,027	6,909,431
6	<b>30. Optometric Scholarship</b>		
7	<b>Awards, Board of:</b>		
8	(a) Support of Other Educa-		
9	tional Activities Program ...	135,000	135,000
10	To be expended under the pro-		
11	visions of the Code of Alabama		
12	1975, Sections 34-22-60		
13	through 34-22-65.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	135,000	
16	Total Optometric Scholarship		
17	Awards, Board of.....	135,000	135,000
18	<b>31. Peace Officers' Standards and</b>		
19	<b>Training Commission, Alabama:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	249,017	6,218,324
23	(b) Certified Law Enforcement		
24	Academy Program.....	347,687	500,000
25	Of the above appropriation for		
26	the Certified Law Enforcement		
27	Academy Program, \$347,687 of		
28	ETF monies included therein		
29	shall be expended as follows:		
30	Northeast Po-		
31	lice Academy ...	90,398	
32	Alabama Peace		
33	Officers' Stan-		
34	dards and		
35	Training Com-		
36	mission Law En-		
37	forcement Acad-		
38	emy at		
39	Tuscaloosa .....	90,398	
40	Alabama Peace		
41	Officers' Stan-		
42	dards and		
43	Training Com-	90,398	

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mission Law			
2	Enforcement			
3	Academy -			
4	Baldwin County .			
5	Alabama Police			
6	Academy .....	48,677		
7	Montgomery Po-			
8	lice Academy ...	27,816		
9	SOURCE OF FUNDS:			
10	(1) ETF.....	596,704		
11	(2) Alabama Peace Officers'			
12	Standards and Training Fund			
13	- as provided in the Code of			
14	Alabama 1975, Sections			
15	36-21-40 through 36-21-51 ...		6,718,324	
16	Total Peace Officers' Stan-			
17	dards and Training Commission,			
18	Alabama.....	596,704	6,718,324	7,315,028
19	<b>32. Physical Fitness, State Com-</b>			
20	<b>mission on:</b>			
21	(a) Advisory Services Program .	1,597,704	12,983	1,610,687
22	Of the above appropriation,			
23	\$459,075 shall be expended for			
24	the Alabama Sports Festival;			
25	\$250,000 shall be expended for			
26	the Alabama Sports Hall of			
27	Fame; \$387,260 shall be ex-			
28	pended for the Alabama Sports			
29	Council; and \$250,000 shall be			
30	expended for the Alabama			
31	Sports Hall of Fame for the			
32	World Games.			
33	SOURCE OF FUNDS:			
34	(1) ETF.....	1,597,704		
35	(2) Federal and Local Funds ...		12,983	
36	Total Physical Fitness, State			
37	Commission on.....	1,597,704	12,983	1,610,687
38	<b>33. Rehabilitation Services, De-</b>			
39	<b>partment of:</b>			
40	(a) Direct Client Services for			
41	the Handicapped Program .....	41,536,260	137,766,940	179,303,200

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The proposed spending plan for		
2	the ETF monies included in the		
3	above program is as follows:		
4	Homebound . . . . .	5,461,528	
5	Hemophilia . . . . .	1,266,309	
6	Children's Re-		
7	habilitation		
8	Services . . . . .	11,304,808	
9	Of the above appropriation,		
10	the agency will pay to each		
11	hospital the standard per diem		
12	paid by the Alabama Medicaid		
13	Agency for services relating		
14	to scoliosis and spina bifida		
15	medical care.		
16	Education of		
17	Dependents of		
18	Blind Parents ..	10,399	
19	The above appropriation shall		
20	be allocated for reimbursement		
21	to every state institution of		
22	higher learning, college, uni-		
23	versity, community college, or		
24	junior college, in which bene-		
25	fits are given to dependents		
26	of blind parents under the		
27	provisions of Code of Alabama		
28	1975, Sections 16-33-1 through		
29	16-33-12.		
30	Rehabilitation		
31	Services . . . . .	12,567,591	
32	Of the above appropriation,		
33	\$88,213 shall be expended for		
34	Teaching Children With Dis-		
35	abilities.		
36	Early Interven-		
37	tion Program ...	8,116,725	
38	Respite Related		
39	Services and		
40	Training . . . . .	125,000	
41	Rehabilitation		
42	Projects . . . . .	1,360,631	
43	Rehabilitation		
44	-FMAP . . . . .	1,323,269	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	41,536,260	
3	(2) Federal and Local Funds ..	135,809,520	
4	(3) Impaired Drivers Trust		
5	Fund.....	1,957,420	
6	Total Rehabilitation Services,		
7	Department of.....	41,536,260	179,303,200
8	The above appropriation to the		
9	Department of Rehabilitation		
10	Services - Rehabilitation Pro-		
11	jects may be used to contract		
12	with providers of cerebral		
13	palsy services.		
14	<b>34. Serve Alabama:</b>		
15	(a) Executive Direction Pro-		
16	gram.....	350,000	350,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	350,000	
19	Total Serve Alabama .....	350,000	350,000
20	<b>35. Sickle Cell Oversight and</b>		
21	<b>Regulatory Commission, Ala-</b>		
22	<b>bama:</b>		
23	(a) Support of Other Educa-		
24	tional Activities Program ...	1,304,701	1,304,701
25	Of the above appropriation to		
26	the Alabama Sickle Cell Over-		
27	sight and Regulatory Commis-		
28	sion, the sum of \$25,973 shall		
29	be used to fund travel and		
30	other expenses of the Alabama		
31	Sickle Cell Oversight and Reg-		
32	ulatory Commission and		
33	\$1,278,728 shall be used to		
34	fund university and commu-		
35	nity-based Sickle Cell pro-		
36	grams which were funded from		
37	the ETF budget in FY 2000.		
38	These funds shall be distrib-		
39	uted proportionately to the		
40	distribution made in FY 2003.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	1,304,701	
3	Total Sickle Cell Oversight		
4	and Regulatory Commission,		
5	Alabama.....	1,304,701	1,304,701
6	<b>36. Space Science Exhibit Commis-</b>		
7	<b>sion, Alabama:</b>		
8	(a) Special Services Program . .	1,025,000	27,493,037
9	SOURCE OF FUNDS:		
10	(1) ETF.....	1,025,000	
11	(2) Federal and Local Funds . . .		27,493,037
12	Total Space Science Exhibit		
13	Commission, Alabama .....	1,025,000	27,493,037
14	<b>37. Supercomputer Authority, Ala-</b>		
15	<b>bama:</b>		
16	(a) Information Technology		
17	Services Program.....	5,513,144	5,239,203
18	The above appropriation is to		
19	be expended in accordance with		
20	Sections 41-10-390 through		
21	41-10-406, Code of Alabama		
22	1975.		
23	SOURCE OF FUNDS:		
24	(1) ETF-Transfer.....	5,513,144	
25	(2) Supercomputer Revolving		
26	Fund, Estimated.....		5,239,203
27	Total Supercomputer Authority,		
28	Alabama.....	5,513,144	5,239,203
29	<b>38. Veterans' Affairs, Department</b>		
30	<b>of:</b>		
31	(a) Administration of Veter-		
32	ans' Affairs Program .....	2,497,476	2,497,476
33	(b) Student Financial Aid Pro-		
34	gram, Estimated.....	65,000,000	65,000,000
35	For reimbursement to every		
36	state institution of higher		
37	learning, college, university,		
38	community college, junior col-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lege or technical college in		
2	which benefits are given to		
3	veterans, their spouses, wid-		
4	ows, or children under the		
5	provisions of the Code of Ala-		
6	bama 1975, Sections 31-6-1		
7	through 31-6-17.		
8	SOURCE OF FUNDS:		
9	(1) ETF. ....	67,497,476	
10	Total Veterans' Affairs, De-		
11	partment of.....	67,497,476	67,497,476
12	<b>39. Youth Services, Department</b>		
13	<b>of:</b>		
14	(a) Financial Assistance Pro-		
15	gram (School District) .....	6,402,233	6,402,233
16	The above appropriation shall		
17	be expended by the Youth Ser-		
18	vices Department District in a		
19	manner consistent with the		
20	funding formula cooperatively		
21	established by the Youth Ser-		
22	vices Board and the State		
23	Board of Education pursuant to		
24	the provisions of the Code of		
25	Alabama 1975, Sections 44-1-70		
26	through 44-1-77.		
27	(b) Youth Services Program . . . .	44,813,799	44,813,799
28	(c) Special Programming for		
29	Achievement Network (SPAN)		
30	Program.....	3,565,732	3,565,732
31	SOURCE OF FUNDS:		
32	(1) ETF. ....	54,781,764	
33	Total Youth Services, Depart-		
34	ment of.....	54,781,764	54,781,764
35	<b>3C. Colleges and Universities:</b>		
36	<b>1. Alabama Agricultural and</b>		
37	<b>Mechanical University, Board</b>		
38	<b>of Trustees:</b>		
39	(a) Operations and Maintenance		
40	and Program Support .....	32,373,002	63,391,963
41	(b) Extension-Urban Affairs		
42	and Non-Traditional Land	3,747,897	3,747,897



	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Grant Programs.....		
2	Pursuant to Knight v. Alabama		
3	Final Settlement Agreement.		
4	(c) Agricultural Research Sta-		
5	tion Fixed Costs.....		
	277,573		277,573
6	Pursuant to Knight v. Alabama		
7	Final Settlement Agreement.		
8	(d) Auxiliary Enterprises . . . . .		
		13,620,236	13,620,236
9	(e) Restricted Funds . . . . .		
		39,791,817	39,791,817
10	(f) Agricultural Research and		
11	Extension-State Match . . . . .		
	1,190,097		1,190,097
12	(g) Carter Science Center . . . . .		
	100,000		100,000
13	(h) Dormitory Renovation . . . . .		
	400,000		400,000
14	(i) The Virginia Caples Learn-		
15	ing Living Institute . . . . .		
	100,000		100,000
16	SOURCE OF FUNDS:		
17	(1) ETF. . . . .		
	38,188,569		
18	(2) Federal and Other Funds . . . . .		
		116,804,016	
19	Total Alabama Agricultural and		
20	Mechanical University, Board		
21	of Trustees.....		
	38,188,569	116,804,016	154,992,585
22	<b>2. Alabama A and M University,</b>		
23	<b>Board of Trustees-Miles Col-</b>		
24	<b>lege Consortium:</b>		
25	(a) Alabama A and M Univer-		
26	sity-Miles College Consor-		
27	tium.....		
	365,225		365,225
28	SOURCE OF FUNDS:		
29	(1) ETF. . . . .		
	365,225		
30	Total Alabama A and M Univer-		
31	sity, Board of Trustees-Miles		
32	College Consortium.....		
	365,225		365,225
33	<b>3. Alabama State University,</b>		
34	<b>Board of Trustees:</b>		
35	(a) Operations and Maintenance		
36	and Program Support . . . . .		
	42,921,136	63,167,277	106,088,413
37	The above appropriation for		
38	Operations and Maintenance		
39	includes funds for Health In-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	formation Management, Occupa-		
2	tional Therapy, and Physical		
3	Therapy Programs, Title VI		
4	Program Enhancement, EdD in		
5	Educational Leadership, Policy		
6	and Law, and Desegregation		
7	Planning pursuant to the		
8	Knight v. Alabama Final Set-		
9	tlement Agreement. Of the		
10	above appropriation, \$100,000		
11	shall be expended for dormi-		
12	tory renovations. Of the above		
13	appropriation, \$100,000 in the		
14	amount of \$25,000 per quarter		
15	shall be transferred to the		
16	Alabama Department of Forensic		
17	Sciences Forensic Services		
18	Trust Fund for the building		
19	occupied by the Alabama De-		
20	partment of Forensic Sciences		
21	at the Alabama State Univer-		
22	sity campus.		
23		8,691,777	8,691,777
24		42,630,271	42,630,271
25	SOURCE OF FUNDS:		
26	(1) ETF.....	42,921,136	
27	(2) Federal and Other Funds ..	114,489,325	
28	Total Alabama State Univer-		
29	sity, Board of Trustees .....	42,921,136	157,410,461
30	<b>4. Alabama, University of,</b>		
31	<b>Board of Trustees:</b>		
32	(a) Operations and Maintenance		
33	and Program Support for the		
34	University of Alabama at		
35	Tuscaloosa.....	154,836,324	632,850,930
36	Of the above appropriation,		
37	\$786,600 shall be expended by		
38	the Alabama Small Business		
39	Development Centers;		
40	\$5,000,000 shall be expended		
41	for the Alabama Transportation		
42	Institute; \$1,000,000 shall be		
43	expended for the Insurance		
44	Information and Research Cen-		
45	ter; \$1,000,000 shall be ex-		
46	pended for the Institute for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Automotive Engineering;		
2	\$360,000 shall be expended for		
3	the State of Alabama Water		
4	Resource Center; and \$600,000		
5	shall be expended for the Ru-		
6	ral Health Care Management		
7	Pilot Program.		
8	(b) Operations and Maintenance		
9	and Program Support for the		
10	University of Alabama at		
11	Birmingham.....	263,792,601	2,030,523,118
12	Of the above appropriation,		
13	\$201,473 shall be expended for		
14	the Minority Dental Program;		
15	\$500,000 shall be expended for		
16	the Center for Diabetic Re-		
17	search; \$306,765 shall be ex-		
18	pended for the High School		
19	Athletic Training Program;		
20	\$500,000 shall be expended for		
21	the UAB School of Medi-		
22	cine-Central Alabama Regional		
23	Campus; \$500,000 shall be ex-		
24	pended for the Center for		
25	Clinical and Transitional Sci-		
26	ence; \$2,000,000 shall be ex-		
27	pended for Genome Alabama in		
28	collaboration with the Hudson		
29	Alpha Institute; and		
30	\$1,100,000 shall be expended		
31	for the Alabama Drug Discovery		
32	Alliance.		
33	(c) Operations and Maintenance		
34	and Program Support for the		
35	University of Alabama in		
36	Huntsville.....	47,833,247	100,836,295
37	Of the above appropriation,		
38	\$850,000 shall be expended for		
39	the Alabama Office of the		
40	State Climatologist; and		
41	\$2,700,000 shall be expended		
42	for the Technology Innovation		
43	Incubator Program.		
44	(d) Special Mental Health and		
45	Chauncey Sparks Center for		
46	Developmental and Learning		
47	Disorders, University of		
48	Alabama at Birmingham .....	3,236,628	3,236,628
49	(e) School of Optometry		70,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Fund-Transfer to University		
2	of Alabama at Birmingham		
3	School of Optometry, esti-		
4	mated.....		
5	(f) Auxiliary Enterprises . . . . .	217,048,191	217,048,191
6	(g) Restricted Funds . . . . .	607,203,775	607,203,775
7	(h) University of Alabama at		
8	Birmingham Cancer Center ....	5,052,527	5,052,527
9	SOURCE OF FUNDS:		
10	(1) ETF. ....	474,751,327	
11	(2) Federal and Other Funds . . .	3,588,532,309	
12	Total Alabama, University of,		
13	Board of Trustees.....	474,751,327	4,063,283,636
14	<b>5. Athens State University,</b>		
15	<b>Board of Trustees:</b>		
16	(a) Operations and Maintenance		
17	and Program Support .....	12,396,764	18,920,260
18	Of the above appropriation,		
19	\$225,000 shall be expended for		
20	the Academic Collaboration		
21	Program with the Alabama Com-		
22	munity College System.		
23	(b) Auxiliary Enterprises . . . . .	366,810	366,810
24	(c) Restricted Funds . . . . .	23,642,000	23,642,000
25	SOURCE OF FUNDS:		
26	(1) ETF. ....	12,396,764	
27	(2) Federal and Other Funds . . .	42,929,070	
28	Total Athens State University,		
29	Board of Trustees.....	12,396,764	55,325,834
30	<b>6. Auburn University, Board of</b>		
31	<b>Trustees:</b>		
32	(a) Operations and Maintenance		
33	and Program Support, Auburn		
34	University.....	161,200,206	535,330,071
35			696,530,277
36	(b) Auxiliary Enterprises . . . . .	185,272,771	185,272,771
37	(c) Restricted Funds . . . . .	70,433,333	70,433,333
38	(d) Operations and Maintenance	31,290,127	6,941,386
			38,231,513

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	be expended for the Economic		
2	Development Initiative. Not-		
3	withstanding any provision of		
4	law to the contrary, any		
5	amount appropriated to Jack-		
6	sonville State University for		
7	the Little River Canyon Field		
8	School, for the fiscal year		
9	ending September 30, 2017,		
10	which is unexpended shall re-		
11	main at Jacksonville State		
12	University to be expended for		
13	the Little River Canyon Field		
14	School.		
15		11,705,737	11,705,737
16		69,743,725	69,743,725
17	SOURCE OF FUNDS:		
18	(1) ETF.....	38,158,892	
19	(2) Federal and Other Funds ..	151,023,713	
20	Total Jacksonville State Uni-		
21	versity, Board of Trustees ...	38,158,892	189,182,605
22	<b>8. Montevallo, University of,</b>		
23	<b>Board of Trustees:</b>		
24	(a) Operations and Maintenance		
25	and Program Support .....	19,678,151	35,758,914
26	Of the above appropriation,		
27	\$1,000,000 shall be expended		
28	for the upgrade of facilities.		
29		8,348,219	8,348,219
30		11,911,986	11,911,986
31	(b) Auxiliary Enterprises .....	75,000	75,000
32	SOURCE OF FUNDS:		
33	(1) ETF.....	19,753,151	
34	(2) Federal and Other Funds ..	56,019,119	
35	Total Montevallo, University		
36	of, Board of Trustees .....	19,753,151	75,772,270
37	<b>9. North Alabama, University</b>		
38	<b>of, Board of Trustees:</b>		
39	(a) Operations and Maintenance		
40	and Program Support .....	28,136,242	55,593,311
		83,729,553	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation,		
2	\$1,000,000 shall be expended		
3	for the Nursing Program.		
4	(b) Auxiliary Enterprises . . . . .	16,638,577	16,638,577
5	(c) Restricted Funds . . . . .	5,296,000	5,296,000
6	SOURCE OF FUNDS:		
7	(1) ETF. . . . .	28,136,242	
8	(2) Federal and Other Funds . . . . .	77,527,888	
9	Total North Alabama, Univer-		
10	sity of, Board of Trustees . . . . .	28,136,242	105,664,130
11	<b>10. South Alabama, University of,</b>		
12	<b>Board of Trustees:</b>		
13	(a) Operations and Maintenance		
14	and Program Support . . . . .	104,234,718	674,585,063
15	Of the above appropriation,		
16	\$50,000 shall be expended for		
17	the School of Banking.		
18	(b) Auxiliary Enterprises . . . . .	29,481,655	29,481,655
19	(c) Restricted Funds . . . . .	65,000,000	65,000,000
20	(d) University of South Ala-		
21	bama - Cancer Center . . . . .	3,000,000	3,000,000
22	SOURCE OF FUNDS:		
23	(1) ETF. . . . .	107,234,718	
24	(2) Federal and Other Funds . . . . .	664,832,000	
25	Total South Alabama, Univer-		
26	sity of, Board of Trustees . . . . .	107,234,718	772,066,718
27	<b>11. Troy University, Board of</b>		
28	<b>Trustees:</b>		
29	(a) Operations and Maintenance		
30	and Program Support . . . . .	49,603,360	217,512,182
31	Of the above appropriation,		
32	\$250,000 shall be expended for		
33	the Agriculture Center Board.		
34	(b) Auxiliary Enterprises . . . . .	20,561,014	20,561,014
35	(c) Restricted Funds . . . . .	6,078,690	6,078,690
36	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	49,603,360	
2	(2) Federal and Other Funds . . .		194,548,526
3	Total Troy University, Board		
4	of Trustees.....	49,603,360	244,151,886
5	<b>12. West Alabama, University of,</b>		
6	<b>Board of Trustees:</b>		
7	(a) Operations and Maintenance		
8	and Program Support . . . . .	16,146,820	35,439,816
9	Of the above appropriation,		
10	\$50,000 shall be expended for		
11	National Young Farmers;		
12	\$400,000 shall be expended for		
13	the Workforce Development and		
14	Training Center; and \$250,000		
15	shall be expended for the		
16	Blackbelt Teaching Initiative.		
17	(b) Auxiliary Enterprises . . . . .		6,270,119
18	(c) Restricted Funds . . . . .		632,588
19	SOURCE OF FUNDS:		
20	(1) ETF.....	16,146,820	
21	(2) Federal and Local Funds . . .		26,195,703
22	Total West Alabama, University		
23	of, Board of Trustees . . . . .	16,146,820	42,342,523
24	<b>3D. Alabama Innovation Fund:</b>		
25	<b>1. Alabama Innovation Fund:</b>		
26	(a) Alabama Innovation Fund . . .	1,920,133	1,920,133
27	SOURCE OF FUNDS:		
28	(1) ETF.....	1,920,133	
29	Total Alabama Innovation Fund .	1,920,133	1,920,133
30	The above appropriation shall		
31	be used for economic develop-		
32	ment and research purposes		
33	recommended by the Secretary		
34	of the Alabama Department of		
35	Commerce and approved by the		
36	Governor. The Secretary of the		
37	Department of Commerce shall		



	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	notify the Chairs of the House			
2	Ways and Means-Education Com-			
3	mittee and the Senate Finance			
4	and Taxation-Education Commit-			
5	tee in writing at least 10			
6	days prior to the disbursement			
7	of any funds. Such notifica-			
8	tion shall include the project			
9	description and the amount to			
10	be disbursed. Of the above			
11	appropriation, \$1,000,000			
12	shall be allocated for the			
13	Neurological Research Project			
14	and \$500,000 shall be allo-			
15	cated for the Hudson Alpha			
16	Institute for Biotechnology.			
17	<b>3E. Other:</b>			
18	<b>1. Deaf and Blind, Alabama In-</b>			
19	<b>stitute for, Board of Trust-</b>			
20	<b>ees:</b>			
21	(a) Adult Programs.....	12,953,242	5,859,316	18,812,558
22	Of the above appropriation,			
23	\$10,000 shall be expended for			
24	the Birmingham Regional Office			
25	and \$75,000 shall be expended			
26	for the Helen Keller Founda-			
27	tion for the Deaf and Blind.			
28	(b) Children and Youth Pro-			
29	grams.....	31,474,051	4,084,563	35,558,614
30	(c) Industries for the Blind .	8,576,953	23,481,793	32,058,746
31	SOURCE OF FUNDS:			
32	(1) ETF.....	53,004,246		
33	(2) Federal and Other Funds .		33,425,672	
34	Total Deaf and Blind, Alabama			
35	Institute for, Board of Trust-			
36	ees.....	53,004,246	33,425,672	86,429,918
37	<b>2. Treasurer, State:</b>			
38	(a) PACT Program.....	63,622,000		63,622,000
39	SOURCE OF FUNDS:			
40	(1) ETF.....	63,622,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1        Total Treasurer, State . . . . .	63,622,000		63,622,000

2                    Section 4. In addition to all other appropriations,  
3 there is hereby appropriated from the Education Trust Fund the  
4 following amounts to be conditioned on the availability of  
5 funds, the recommendation of the Director of Finance, and the  
6 approval of the Governor:

<u>Entity</u>	<u>Appropriation</u>
8        ADECA - Healthy Food Financing Program	\$1,000,000
9        Arts Council - McWane Center	\$400,000

10                   Section 5. In addition to the appropriations herein  
11 made, all gifts, grants, contributions, insurance proceeds or  
12 entitlements, in excess of the amount carried in this act,  
13 including grants by the Congress of the United States,  
14 municipalities or counties, to any department, division,  
15 board, bureau, commission, agency, institution, office or  
16 officer of the State of Alabama are hereby appropriated and,  
17 in the event the same are recurring, are reappropriated to  
18 such department, division, board, bureau, commission, agency,  
19 institution, office or officer to be used only for the purpose  
20 or purposes for which the grant or contribution was or shall  
21 be made. Further, all state, county, municipal and educational

1 entities are authorized to disburse such sums as deemed  
2 necessary by mutual agreement between said entities and the  
3 State of Alabama, Department of Examiners of Public Accounts  
4 to partially defray the cost of auditing services performed by  
5 said agency. All such sums are hereby appropriated and  
6 reappropriated if necessary to the Department of Examiners of  
7 Public Accounts for audit services, to be expended through the  
8 fund established by Section 41-5-24, Code of Alabama 1975.

9 Section 6. The State Superintendent of Education  
10 shall make requisitions to the State Comptroller in favor of  
11 the proper beneficiary in accordance with the law and rules  
12 and regulations governing the expenditure or disbursement of  
13 any and all funds appropriated to the State Department of  
14 Education and/or the State Board of Education in this act,  
15 whereupon the Comptroller shall issue his warrant therefor.  
16 All other appropriations in this act shall be paid after  
17 proper requisitions are made to the State Comptroller in the  
18 manner now provided by law.

19 Section 7. Nothing in this act shall be construed to  
20 affect or repeal any law authorizing or permitting any  
21 college, school or other education or eleemosynary institution  
22 of the State to receive, collect or disburse any fees,  
23 tuitions, charges, sales, endowments, trusts or income  
24 therefrom, which are now or may hereafter be authorized to  
25 receive, collect or disburse. The receiving college, school or  
26 institution shall further maintain separate accounts for such  
27 receipts or shall maintain a system of accounting which will

1 show a cash flow of such receipts received under the provision  
2 of this appropriation.

3 Section 8. The appropriations made herein to the  
4 departments, boards, offices, commissions, and agencies  
5 include the amounts necessary and said departments, boards,  
6 offices, commissions, and agencies are hereby directed to make  
7 the transfer of funds to the State Personnel Department in the  
8 amounts enumerated in the general appropriations act for the  
9 fiscal year ending September 30, 2017. All agencies and  
10 institutions enumerated in this act that receive services from  
11 other governmental agencies enumerated in this act or the  
12 general appropriations act shall make full payment in a timely  
13 manner (as determined by the Department of Finance) for such  
14 services.

15 Section 9. All encumbered balances of a previous  
16 fiscal year appropriation other than the exclusions authorized  
17 by the Code of Alabama 1975, Section 41-4-93, shall lapse no  
18 later than September 30 of the fiscal year immediately  
19 following the fiscal year for which the appropriation was made  
20 and shall revert to the credit of the Education Trust Fund or  
21 earmarked fund from which the appropriation or appropriations  
22 were made.

23 Section 10. Upon certification to the Director of  
24 Finance by the State Attorney General that a federal court has  
25 ordered the State of Alabama to pay claims, attorney fees, or  
26 other costs relating to said court order, funds are hereby  
27 appropriated to the affected department, board, bureau, or

1 commission in the amount necessary to satisfy that court  
2 order. Such appropriations are in addition to any other  
3 appropriation heretofore or hereafter made in this  
4 appropriation act. Such appropriations are conditioned upon  
5 the availability of funds and a determination by the Director  
6 of Finance that other current appropriations are not available  
7 for court-ordered payments.

8 Section 11. For FY 2017, local boards of education  
9 may exercise flexibility among line item expenditures, not to  
10 create a reduction of earned teacher units and/or local board  
11 of education support personnel.

12 Section 12. The State Superintendent of Education  
13 may approve a request by a local board of education for  
14 redirecting Other Current Expense funds designated for  
15 pass-through calculations to their local Child Nutrition  
16 Program if the redirected funds do not prevent the Child  
17 Nutrition Program of that local board of education from  
18 maintaining a positive fund balance.

19 Section 13. The appropriations made herein to the  
20 departments, boards, offices, commissions and agencies include  
21 the amounts necessary to pay the State Employees' Insurance  
22 Board (SEIB). The SEIB rate shall be \$850 per month for each  
23 full-time employee for the fiscal year ending September 30,  
24 2017. The State Employees' Insurance Board will adjust the  
25 insurance program wherever appropriate to maintain the  
26 aforementioned fixed rate.

1           Section 14. Notwithstanding any other provisions of  
2 this act or any other act, any amount from appropriations for  
3 the fiscal year ending September 30, 2016 to the various state  
4 agencies and institutions in this act, except appropriations  
5 from the Education Trust Fund, which are unexpended and  
6 reverted on September 30, 2016 are hereby reappropriated to  
7 the respective state agencies, offices and institutions for  
8 the fiscal year beginning October 1, 2016.

9           Section 15. In addition to the amounts otherwise  
10 appropriated in this act, there is hereby conditionally  
11 appropriated from the Education Trust Fund such additional  
12 amounts as may be necessary to pay for a \$2 per month per year  
13 of service bonus if enacted in the 2016 Regular Session and if  
14 funding becomes available. The additional amounts  
15 conditionally appropriated from the Education Trust Fund shall  
16 not exceed \$46,400,000 for the fiscal year ending September  
17 30, 2017. The funds conditionally appropriated for the bonus  
18 in this section are conditioned upon the enactment of HB121  
19 during the 2016 Regular Session authorizing such bonus and  
20 upon the availability of funds.

21           Section 16. If any section, paragraph, sentence,  
22 clause, provision or portion of this act or all or any portion  
23 of the appropriations herein made is held unconstitutional or  
24 invalid, it shall not affect any other section, paragraph,  
25 sentence, clause, provision or portion of this act or any  
26 other appropriation or appropriations or portion thereof  
27 hereby made not in and of itself unconstitutional or invalid.

1                   Section 17. All laws or parts of laws, general,  
2                   special, private or local in conflict with or inconsistent  
3                   with the provisions of this act are hereby expressly repealed.

4                   Section 18. This act shall become effective on  
5                   October 1, 2016.