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3 SENATE FINANCE AND TAXATION EDUCATION COMMITTEE SUBSTITUTE FOR
4 HB117

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9 SYNOPSIS: This bill makes appropriations for the
10 support, maintenance and development of public
11 education in Alabama, for debt service, and for
12 capital outlay for the fiscal year ending September
13 30, 2017.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the support, maintenance
20 and development of public education in Alabama, for debt
21 service, and for capital outlay for the fiscal year ending
22 September 30, 2017.

23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. There is hereby appropriated for the
25 support of public education in Alabama for the fiscal year
26 ending September 30, 2017, for debt service, and for capital
27 outlay to be paid out of funds specified in subsection (a) of

1 Section 2 of this act, the amounts specified in subsections
2 (a), (b), (c), (d), and (e) of Section 3 of this act. For the
3 purpose specified in subsection (b) of Section 2 of this act,
4 amounts are shown by programmatic area and the total for all
5 programs is shown so as to include estimated sources of funds
6 other than those listed in subsection (a) of Section 2 of this
7 act. For the purpose of this act, "ETF" shall mean the
8 Education Trust Fund and "Federal and Local Funds" shall mean
9 all gifts, grants, contributions, or entitlements, including
10 grants by the Congress of the United States, municipalities or
11 counties.

12 Section 2. (a) The appropriations provided for in
13 this act shall be paid from funds in the State Treasury to the
14 credit of the Education Trust Fund, Alabama Peace Officers'
15 Standards and Training Fund, Impaired Drivers Trust Fund,
16 Driver Education and Training Fund, Special Education
17 Catastrophic Fund, Public School Fund and other listed funds
18 and are hereby made for the support of public education in
19 Alabama for the fiscal year ending September 30, 2017, and the
20 appropriations herein made shall be subject to the provisions,
21 terms, conditions and limitations of the Budget and Financial
22 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
23 the provisions of the Budget Management Act of 1976 (Code of
24 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
25 amounts hereinafter specified.

26 (b) Amounts shown hereinunder the columns "Earmarked
27 Funds" and "Appropriation Total" are as set forth for the

1 purpose of establishing amounts estimated to be available by
 2 programmatic area from sources other than those listed in
 3 subsection (a) of this Section 2, in order, upon consideration
 4 of such other funds so estimated to be available, to promote
 5 the accountability for an efficient use of funds available,
 6 and the same are hereby appropriated by the Legislature.
 7 Provided, however, that regardless of the ending date of any
 8 pay period which has been or may be established by the
 9 Legislature for the payment of salaries of state employees,
 10 the entire payment due shall be made from the fiscal year's
 11 appropriation in which the pay date falls.

12 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
13			
14 3A. Legislative Branch:			
15 1. Examiner of Public Accounts:			
16 (a) Audit Services Program ...	6,266,034		6,266,034
17 SOURCE OF FUNDS:			
18 (1) ETF.....	6,266,034		
19 Total Examiner of Public Ac-			
20 counts.....	6,266,034		6,266,034

21 The above appropriation shall
 22 be used for educational au-
 23 dits. The Department of Exam-
 24 iners of Public Accounts is
 25 hereby authorized to examine
 26 as deemed necessary all appro-
 27 priations herein made for com-
 28 pliance with the laws of the
 29 State of Alabama. Any examina-
 30 tion performed shall be in
 31 accordance with the provisions
 32 of Title 41, Chapter 5, Code
 33 of Alabama 1975.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2. Law Institute, Alabama:		
2	(a) Support of Other Educa-		
3	tional Activities Program .. 650,000 650,000		
4	SOURCE OF FUNDS:		
5	(1) ETF..... 650,000		
6	Total Law Institute, Alabama . 650,000 650,000		
7	3. Legislative Fiscal Office:		
8	(a) Legislative Operations and		
9	Support Program..... 1,650,000 1,650,000		
10	Of the above appropriation,		
11	\$850,000 shall be expended for		
12	performance and efficiency		
13	evaluations of state agencies.		
14	SOURCE OF FUNDS:		
15	(1) ETF..... 1,650,000		
16	Total Legislative Fiscal Of-		
17	fice..... 1,650,000 1,650,000		
18	4. Legislative Reference Ser-		
19	vice:		
20	(a) Legislative Operations and		
21	Support Program..... 800,000 800,000		
22	SOURCE OF FUNDS:		
23	(1) ETF..... 800,000		
24	Total Legislative Reference		
25	Service..... 800,000 800,000		
26	5. Legislature:		
27	(a) Legislative Operations and		
28	Support Program 2,848,863 2,848,863		
29	SOURCE OF FUNDS:		
30	(1) ETF..... 2,848,863		
31	Total Legislature..... 2,848,863 2,848,863		
32			
33	3B. Executive Branch:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1. American Legion and Auxil-		
2	ary Scholarships:		
3	(a) Financial Assistance Pro-		
4	gram, Estimated.....		
	112,500		112,500
5	SOURCE OF FUNDS:		
6	(1) ETF.....		
	112,500		
7	Total American Legion and Aux-		
8	iliary Scholarships		
	112,500		112,500
9	To be expended under the pro-		
10	visions of the Code of Alabama		
11	1975, Sections 16-31-1 through		
12	16-31-4.		
13	2. Archives and History, De-		
14	partment of:		
15	(a) Historical Resources Man-		
16	agement Program.....		
	5,573,705		5,573,705
17	SOURCE OF FUNDS:		
18	(1) ETF.....		
	5,573,705		
19	Total Archives and History,		
20	Department of.....		
	5,573,705		5,573,705
21	The above appropriation shall		
22	be expended to support the		
23	educational functions of the		
24	Department of Archives and		
25	History.		
26	3. Arts, State Council on the:		
27	(a) Fine Arts Program		
	4,734,496	873,800	5,608,296
28	Of the above appropriation,		
29	\$400,000 shall be expended for		
30	the Alabama Center for the		
31	Arts.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....		
	4,734,496		
34	(2) Federal and Local Funds ..		
		873,800	
35	Total Arts, State Council on		
36	the.....		
	4,734,496	873,800	5,608,296
37	4. Child Abuse and Neglect Pre-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	vention, Department of:		
2	(a) Social Services Program ..	877,148	877,148
3	In accordance with Sections		
4	26-16-1 et seq., Code of Ala-		
5	bama 1975.		
6	SOURCE OF FUNDS:		
7	(1) ETF-Transfer.....	877,148	
8	Total Child Abuse and Neglect		
9	Prevention, Department of	877,148	877,148
10	5. Commerce, Department of:		
11	(a) Industrial Development		
12	Training Institute Program .	55,124,479	55,124,479
13	Of the above appropriation,		
14	\$6,440,154 shall be expended		
15	for the Industrial Development		
16	and Training Program;		
17	\$5,513,341 shall be expended		
18	for the Industrial Training		
19	Program - Operations and Main-		
20	tenance; \$750,000 shall be		
21	expended for a marketing cam-		
22	paign for technical education;		
23	and \$42,420,984 shall be ex-		
24	pended for Workforce Develop-		
25	ment, of which \$500,000 shall		
26	be expended for the Alabama		
27	Workforce Training Center and		
28	\$1,000,000 shall be used to		
29	provide regional council seed		
30	funding to develop leadership		
31	strategies in the local areas.		
32	Each region will set measur-		
33	able goals through a planning		
34	process to: determine current		
35	and future skills needed in		
36	the local area; develop seam-		
37	less educational pathways; and		
38	align funding with identified		
39	local workforce needs. The		
40	Secretary of the Department of		
41	Commerce shall report quar-		
42	terly to the Chairs of the		
43	Senate Committee on Finance		
44	and Taxation-Education and the		
45	House Ways and Means-Education		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Committee and the Legislative		
2	Fiscal Officer any funds ex-		
3	pended for industry certifica-		
4	tion initiatives.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	55,124,479	
7	Total Commerce, Department of	55,124,479	55,124,479
8	The funds appropriated for		
9	Workforce Development are to		
10	be expended for those costs		
11	incurred by the State in hon-		
12	oring commitments to pay		
13	workforce development costs,		
14	including services and other		
15	assistance and expenses of		
16	recruitment and training of a		
17	company's workforce, that are		
18	undertaken to induce companies		
19	to locate and expand their		
20	operations in Alabama (de-		
21	scribed hereinafter as a "Pro-		
22	ject") and to develop and im-		
23	plement training, placement		
24	and recruitment programs that		
25	will improve development and		
26	expand the State's workforce.		
27	Such costs include, but are		
28	not limited to: (i) AIDT oper-		
29	ating costs directly related		
30	to a Project; (ii) wages and		
31	benefits for trainers engaged		
32	by AIDT for the purpose of a		
33	Project; (iii) costs which the		
34	State has agreed to pay under		
35	the terms of a Project Agree-		
36	ment with a company that are		
37	necessary and reasonable		
38	charges incurred by the com-		
39	pany or its affiliates for		
40	personnel providing training		
41	to the company's employees,		
42	whether those trainers are		
43	employees of the company or		
44	its vendors or suppliers, in-		
45	cluding wages, benefits and		
46	travel (domestic and, when		
47	necessary, international);		
48	(iv) any necessary materials,		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	equipment, manuals, or other		
2	relevant training materials;		
3	(v) the costs incurred for		
4	purchasing or repairing or		
5	replacing training tools and		
6	equipment; (vi) costs incurred		
7	for the purchase or construc-		
8	tion and maintenance of train-		
9	ing facilities; (vii) travel		
10	expenses for prospective and		
11	current employees and train-		
12	ees, including travel, food,		
13	lodging, relocation, and other		
14	costs necessary and reasonable		
15	to enable the company to se-		
16	cure a qualified workforce;		
17	and (viii) outside training		
18	fees. The above funds appro-		
19	priated for Workforce Develop-		
20	ment shall be expended primar-		
21	ily for the training of Ala-		
22	bama residents. It is further		
23	the intent that contracts with		
24	vendors to provide workforce		
25	training shall be inclusive		
26	and reflect the racial and		
27	gender diversity of the State.		
28	The Secretary of the Depart-		
29	ment of Commerce shall report		
30	quarterly to the Chairs of the		
31	Senate Committee on Finance		
32	and Taxation - Education and		
33	the House Ways and Means -		
34	Education Committee and the		
35	Legislative Fiscal Officer any		
36	funds allocated for workforce		
37	training. Such report shall		
38	include a summary of the per-		
39	sons trained and the vendors		
40	providing the training. The		
41	report shall contain informa-		
42	tion including the residence,		
43	race and gender of the persons		
44	trained and of the principal		
45	or majority owner of the firm		
46	or business contracted with to		
47	provide the training services.		
48	6. Community College System		
49	Board of Trustees, Alabama:		
50	(a) Operations and Maintenance	296,614,074	302,384,130
			598,998,204

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	.....	
2	(b) Auxiliary Enterprises	22,065,716	22,065,716
3	(c) Restricted Funds	306,685,551	306,685,551
4	(d) Operations and Maintenance		
5	for Postsecondary Prison		
6	Education.....	9,345,629	9,345,629
7	Of the above appropriation, up		
8	to \$1,939,901 shall be ex-		
9	pende d for Therapeutic Educa-		
10	tion; and up to \$2,000,000		
11	shall be expended for the op-		
12	erations and maintenance of		
13	the LifeTech Institute in		
14	Thomasville.		
15	(e) Adult Education Program ..	12,399,190	17,867,774
16	(f) Special Populations Train-		
17	ing.....	4,500,268	4,500,268
18	For education and training		
19	programs to prepare individu-		
20	als designated as special pop-		
21	ulations, as determined by the		
22	Chancellor, for entry into the		
23	workforce through		
24	preemployment skills training,		
25	and intensive career technical		
26	training.		
27	(g) Mine Safety Training Pro-		
28	gram at Beville State Commu-		
29	nity College.....	350,000	350,000
30	(h) Postsecondary Education		
31	Department - Administration .	10,273,567	4,936,919
32			15,210,486
33	(i) Postsecondary/Tech Col-		
34	leges - Truck Driver Train-		
35	ing.....	240,790	2,000,000
36	Of the above appropriation,		
37	\$240,790 shall be expended for		
38	the Truck Driver Training Pro-		
39	gram at Central Alabama Commu-		
40	nity College. The above appro-		
41	priation from earmarked funds		
42	is estimated and shall be ex-		
43	pende d pursuant to Section		
44	32-5-313, Code of Alabama		
45	1975.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (j) Industry Certification			
2 Initiatives.....	3,017,408		3,017,408
3 Industry Certification Initia-			
4 tives funds shall be distrib-			
5 uted by the Alabama Community			
6 College System Board of Trust-			
7 ees. Of the above appropria-			
8 tion, \$600,000 shall be ex-			
9 pended for career coaches.			
10 (k) Marion Military Institute .	7,820,936		7,820,936
11 Of the above appropriation,			
12 \$500,000 shall be used for			
13 scholarships for in-state stu-			
14 dents at Marion Military In-			
15 stitute in a military-track			
16 program with accompanying leg-			
17 islator recommendation.			
18 (l) Alabama Technology Network			
19	4,896,762		4,896,762
20 Of the above appropriation to			
21 the Alabama Technology Net-			
22 work, \$503,906 shall be ex-			
23 pended for workforce training.			
24 (m) Dual Enrollment	10,300,000	10,000,000	20,300,000
25 Of the above appropriation,			
26 \$200,000 shall be expended for			
27 a Dual Enrollment Pilot Pro-			
28 gram at the Murphy University			
29 Center. The remaining appro-			
30 priation shall be expended at			
31 the direction of the Chancel-			
32 lor of the Alabama Community			
33 College System to continue,			
34 expand, and develop ca-			
35 reer-technical education pro-			
36 grams. The Chancellor will			
37 work with business and indus-			
38 try partners to allocate the			
39 funds in a manner consistent			
40 with addressing identified			
41 needs in the State of Alabama.			
42 Such allocations will further			
43 and/or accommodate the contin-			
44 uation and expansion of dual			
45 enrollment programs.			
46 (n) Career Technnology In-			
47 structors Supplements	2,000,000		2,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (o) Science, Technology, Engi-			
2 neering, Arts and Math			
3 (STEAM) Pilot Project	250,000		250,000
4 SOURCE OF FUNDS:			
5 (1) ETF.....	362,008,624		
6 (2) Dual Enrollment Tax Credit			
7 Fund.....		10,000,000	
8 (3) Federal and Other Funds ..		655,940,090	
9 Total Community College System			
10 Board of Trustees, Alabama ...	362,008,624	665,940,090	1,027,948,714

11 (1) The allocations as set forth above shall be distributed by the Alabama Community
12 College System Board of Trustees through the Office of the Chancellor.

13 (2) The above appropriation from the Education Trust Fund for Operations and Mainte-
14 nance shall be distributed as follows: \$200,000 shall be distributed to Enterprise
15 State Community College Aeronautics School in Albertville; \$370,000 shall be dis-
16 tributed to the Alabama Aviation College; \$100,000 shall be distributed to Shelton
17 State Community College for distance support; \$80,000 shall be distributed to Bishop
18 State Community College for the welding program at the Carver Campus; \$145,000 shall
19 be distributed to Central Alabama Community College for economic development;
20 \$125,000 shall be distributed to Lawson State Community College for career training;
21 \$147,000 shall be distributed to Gadsden State Community College for economic devel-
22 opment; \$250,000 shall be distributed to Trenholm State Technical College for a
23 building trade program and campus security; \$450,000 shall be distributed to North-
24 west-Shoals Community College for an industrial maintenance program; \$250,000 shall
25 be distributed to Shelton State Community College for facility modification;
26 \$250,000 shall be distributed to Beville State Community College to be distributed
27 equally between the Hamilton, Sumiton and Jasper campuses in the amount of \$83,333
28 for each campus; \$450,000 shall be distributed to Faulkner State Community College
29 for the technology and manufacturing program; \$275,000 shall be distributed to Jef-
30 ferson State Community College for nursing program; \$250,000 shall be distributed to
31 Wallace State Community College - Dothan for the Center for Economic and Workforce
32 Development; \$275,000 shall be distributed to Wallace State Community College -
33 Hanceville for the Incubator Program and the Aviation Center; \$110,000 shall be dis-
34 tributed to Wallace State Community College - Hanceville for the Welding Center in
35 Blount County; \$350,000 shall be distributed to Calhoun Community College for the
36 Innovation Center Project; \$200,000 shall be distributed to Northeast Community Col-
37 lege; and the remainder shall be distributed to each of the colleges, except Marion
38 Military Institute.

39 (3) The allocation of Adult Education funds appropriated herein is restricted to the
40 provision of services to individuals who are receiving benefits under the Adult Edu-
41 cation and Family Literacy Act, Title II of the federal Workforce Innovation and
42 Opportunity Act of 2014.

43 (4) The Chancellor of the Alabama Community College System shall report quarterly to
44 the Chairs of the Senate Committee on Finance and Taxation - Education and the House
45 Ways and Means - Education Committee and the Legislative Fiscal Officer any funds
46 expended for the Alabama Technology Network.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	7. Debt Service:		
2	(a) Payments on Endowments ...	81,880	81,880
3	Payments on endowments shall		
4	be as follows:		
5	For interest on Auburn Univer-		
6	sity Endowment ...20,280		
7	For interest on University of		
8	Alabama Endowment ...61,000		
9	For interest on Grove Hill		
10	Endowment ...600		
11	(b) Interest on Public School		
12	Fund Endowment.....	532,864	532,864
13	Interest on Public School Fund		
14	Endowment shall be as follows:		
15	Interest on 16th Section		
16	Lands, Estimated ...410,000		
17	Interest on School Indemnity		
18	Lands, Estimated ...90,000		
19	Interest on Valueless 16th		
20	Section Land ...5,825		
21	Interest on Surplus Revenue		
22	...26,764		
23	Interest on James Wallace Fund		
24	...275		
25	(c) General Obligation Bonds,		
26	Series 2010-A, Estimated ...	4,862,600	4,862,600
27	(d) General Obligation Bonds,		
28	Series 2010-B, Estimated ...	1,524,950	1,524,950
29	(e) General Obligation Bonds,		
30	Series 2007, Estimated	902,223	902,223
31	(f) General Obligation Bonds,		
32	Series 2013-A, Estimated ...	5,758,253	5,758,253
33	(g) General Obligation Bonds,		
34	Series 2010-D, Estimated ...	6,346,814	6,346,814
35	(h) General Obligation Bonds,		
36	Series 2014-A, Estimated ...	664,827	664,827
37	(i) Alabama Incentives Financ-		
38	ing Authority Bonds, Series		
39	2009-B, Estimated	1,476,997	1,476,997
40	(j) Alabama Incentives Financ-		
41	ing Authority Bonds, Series		
42	2009-A, Estimated	209,511	209,511

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(k) Alabama Incentives Financ-		
2	ing Authority Bonds, Series		
3	2009-C, Estimated	1,445,850	1,445,850
4	SOURCE OF FUNDS:		
5	(1) ETF, Estimated.....	23,273,905	
6	(2) ETF-Transfer.....	532,864	
7	Total Debt Service.....	23,806,769	23,806,769
8	In the event that any of the		
9	above bonds are refunded or		
10	new General Obligation Bonds		
11	are issued, debt service on		
12	the newly issued bonds may be		
13	paid from the appropriations		
14	made above from the Education		
15	Trust Fund upon the recommen-		
16	dation of the Director of Fi-		
17	nance and the approval of the		
18	Governor.		
19	8. Dental Scholarship Awards,		
20	Board of:		
21	(a) Support of Other Educa-		
22	tional Activities Program ..	191,166	191,166
23	To be expended under the pro-		
24	visions of the Code of Alabama		
25	1975, Sections 16-47-76		
26	through 16-47-81.		
27	SOURCE OF FUNDS:		
28	(1) ETF.....	191,166	
29	Total Dental Scholarship		
30	Awards, Board of.....	191,166	191,166
31	9. Early Childhood Education,		
32	Department of:		
33	(a) Social Services Program ..	65,009,146	27,675,000
34	The proposed spending plan for		92,684,146
35	the ETF monies included in the		
36	above program is as follows:		
37	Office of School Readiness		
38	...62,962,050		
39	Operations and Maintenance		
40	...162,096		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Home Instruction for Parents		
2	of Preschool Youngsters		
3	(HIPPY)/First Teacher Home		
4	Visiting Program ...1,885,000		
5	(b) Children's Policy Council		
6		500,000	500,000
7	SOURCE OF FUNDS:		
8	(1) ETF.....	65,009,146	
9	(2) Children's Policy Council		
10	Fund.....		500,000
11	(3) Federal and Local Funds ..	27,675,000	
12	Total Early Childhood Educa-		
13	tion, Department of	65,009,146	28,175,000
			93,184,146

14 It is the intent of the Legis-
15 lature that the Department
16 notify the members of each
17 local legislative delegation
18 (whenever possible) prior to
19 grants being awarded in each
20 legislative district. The De-
21 partment shall notify the leg-
22 islative delegation of the
23 amount of the grant, the re-
24 cipient of the grant and the
25 date the grant is awarded.

26 **10. Education, State Board of -**
27 **Local Boards of Education:**

28	(a) Foundation Program	3,622,079,067	606,033,711	4,228,112,778
29	Of the above appropriation,			
30	\$589,667 shall be distributed			
31	to the Lawrence County Board			
32	of Education.			
33	(b) Transportation Program ...	332,028,358		332,028,358
34	The rate per day for two per-			
35	sonal days and five sick days			
36	for transportation personnel			
37	shall be \$40.			
38	(c) At-Risk Student Program ..	20,267,734		20,267,734
39	Each district shall receive			
40	its pro-rata share for each			
41	student who is defined as be-			
42	ing at-risk of dropping out of			
43	school or is performing at an			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	academic level below current		
2	grade placement. At-Risk funds		
3	may be expended for student		
4	programs to improve the effi-		
5	ciency and utilization of		
6	technology-based educational		
7	resources in the classroom. As		
8	a part of the above appropria-		
9	tion for the At-Risk Student		
10	Program, there is hereby ap-		
11	propriated \$750,000 for the		
12	Alabama Student Information		
13	Management System (ASIMS).		
14	ASIMS will allow the continued		
15	support and maintenance of the		
16	Information Management System		
17	which permits each Local Edu-		
18	cation Agency and the State		
19	Department of Education to		
20	comply with all state and fed-		
21	eral accountability standards		
22	and reporting obligations.		
23	(d) Endowment Interest Pro-		
24	gram-Public School Fund,		
25	Estimated.....	532,864	532,864
26	(e) Public School Fund, Esti-		
27	imated.....	175,000,000	175,000,000
28	Notwithstanding Section		
29	16-13-234, Code of Alabama		
30	1975, the local boards of edu-		
31	cation shall request waivers		
32	to spend Public School Funds		
33	appropriated in this Act, af-		
34	ter the payment of pledged		
35	debt service or obligated cap-		
36	ital projects, for other oper-		
37	ating expenses.		
38	(f) Board of Adjustment	750,800	750,800
39	(g) School Nurses Program	31,184,889	31,184,889
40	To be distributed so that each school system shall receive one nurse and an addi-		
41	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
42	bership during the first 20 scholastic days after Labor Day of the preceding school		
43	year. The School Nurses Program shall use the following salary matrix to determine		
44	nursing salaries, based on 182 contract days. The pay of any part-time employee		
45	shall conform to the pro-rata share of the following matrix:		
46	Years Expe-		
47	rience	LPN	RN
		RN/MS	
48	less than 3	19,616	37,316
			42,916

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3 but less			
2	than 6	21,558	41,046	47,198
3	6 but less			
4	than 9	22,486	42,843	49,269
5	9 but less			
6	than 12	22,778	43,417	49,930
7	12 but less			
8	than 15	23,188	44,207	50,835
9	15 but less			
10	than 18	23,697	45,214	51,998
11	18 but less			
12	than 21	23,982	45,798	52,667
13	21 but less			
14	than 24	24,269	46,382	53,342
15	24 but less			
16	than 27	24,785	46,935	53,894
17	27 or more	25,302	47,488	54,447
18	Of the above appropriation for the School Nurses Program, there is hereby appropri-			
19	ated \$250,000 for the collection and management of statewide student health data,			
20	school by school, by means of the Alabama Student Information Management System			
21	(ASIMS).			
22	(h) Information Technology			
23	Services Program.....		4,851,369	4,851,369
24	The above appropriation shall			
25	be expended by local school			
26	systems towards the position			
27	of a District Technology Coor-			
28	dinator that meets the job			
29	description and qualifications			
30	established by the State Board			
31	of Education.			
32	(i) Career Tech Operations and			
33	Maintenance.....		5,000,000	5,000,000
34	(j) Current Units.....			
35			9,609,561	9,609,561
36	The above appropriation in-			
37	cludes funds for start-up pub-			
38	lic charter schools which			
39	shall be funded at the full			
40	amount of the average Founda-			
	tion Program cost per unit.			
41	SOURCE OF FUNDS:			
42	(1) ETF.....		4,025,771,778	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(2) Federal and Local Funds ..		606,033,711
2	(3) Public School Fund, Esti-		
3	mated.....		175,532,864
4	Total Education, State Board		
5	of - Local Boards of Education		
6	.....	4,025,771,778	781,566,575
			4,807,338,353

7 Upon certification and approval by the Department's Deputy State Superintendent of
8 the Office of Administrative and Financial Services that the Gardendale City School
9 System is an operational public school system within the State of Alabama, the De-
10 partment shall ensure that any Foundation Program funds or other state funds allo-
11 cated to the Jefferson County School System for students that attended and were
12 counted in the Average Daily Membership of the Jefferson County School System and
13 now will attend the Gardendale City School System shall be transferred to the
14 Gardendale City School System for operational expenses.

15 The above appropriation shall be distributed by the State Board of Education in ac-
16 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
17 16-13-239, and all other laws and regulations of the State Board of Education relat-
18 ing to the expenditure of such funds. These funds shall be used to provide a minimum
19 school term of 180 full instructional days, or the hourly equivalent thereof, and
20 for equitable educational opportunities in the public schools of the State. Founda-
21 tion Program calculations for FY 2016-2017 are based on the funding divisors set
22 forth below. Units earned under the Foundation Program shall be employed as regular
23 classroom teachers and assigned by the local board of education. The divisors listed
24 below shall not serve to prescribe pupil-teacher ratios. It is the intent of the
25 Legislature that local boards of education have flexibility in determining where
26 reductions are made. Any reductions made using flexibility of state units must com-
27 ply with federal comparability and supplanting guidelines. Each district will submit
28 an application for approval by the State Superintendent as to the unit allocation
29 adjustments requested.

30	Grades K-3	14.25
31	Grades 4-6	21.85
32	Grades 7-8	19.70
33	Grades 9-12 ...	17.95

34 In allocating the funds in the Foundation Program, the State Board of Education
35 shall allot funds based on the rates established as follows:

36 The Foundation Program shall use the following salary matrix to determine the cost
37 of instructional salaries, based on 187 contract days, or the hourly equivalent
38 thereof, and any part-time contract shall conform to the pro-rata share of the fol-
39 lowing matrix:

40	Years Experi-	BS	MS	6Y	DO	ND
41	ence					
42	less than 3	38,342	44,091	47,543	50,993	38,342
43	3 but less than	42,173	48,499	52,294	56,092	42,173

		Education Trust Fund	Earmarked Funds	Appropriation To- tal		
1	6					
2	6 but less than					
3	9	44,020	50,622	54,599	58,547	44,020
4	9 but less than					
5	12	44,610	51,302	55,319	59,333	44,610
6	12 but less					
7	than 15	45,421	52,232	56,321	60,412	45,421
8	15 but less					
9	than 18	46,457	53,426	57,607	61,785	46,457
10	18 but less					
11	than 21	47,057	54,113	58,349	62,586	47,057
12	21 but less					
13	than 24	47,658	54,807	59,095	63,385	47,658
14	24 but less					
15	than 27	48,225	55,375	59,665	63,954	48,225
16	27 or more	48,794	55,944	60,233	64,522	48,794

17 Notwithstanding Section 16-13-231.1(d) of the Code of Alabama 1975, there shall not
18 be an appropriation for the 1% over the total cost of instructional salaries for the
19 Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal
20 year beginning October 1, 2016. For "Fringe Benefits" the rate per day for two per-
21 sonal days and five sick days (for units earned in the Foundation Program) shall be
22 \$60. The Teachers' Retirement System employer rate shall be 12.01% of salaries for
23 Tier I members and 10.82% of salaries for Tier II members. The Public Education Em-
24 ployees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each
25 full-time employee. As funds are appropriated, the appropriation herein shall in-
26 clude funds to pay for substitute support employees for each day a support employee
27 is absent.

28 For "Classroom Instructional Support," the uniform amounts used in determining the
29 Foundation Program allowance for classroom instructional support shall be: (1) text-
30 books or digital resources at \$54.07 per pupil in average daily membership during
31 the first 20 scholastic days after Labor Day of the preceding school year; (2)
32 classroom materials and supplies at \$405.45 per unit earned in the Foundation Pro-
33 gram; (3) technology at \$169.34 per unit earned in the Foundation Program; (4) pro-
34 fessional development at \$63.79 per unit earned in the Foundation Program; and (5)
35 library enhancement at \$21.26 per unit earned in the Foundation Program. Funds allo-
36 cated for instructional support units to meet Advanced Education standards may be
37 used for principals, assistant principals, counselors, and librarians as calculated
38 by the State Department of Education and assigned to the schools where such units
39 are earned. An instructional support unit earned for a principal shall be increased
40 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
41 and unit schools. An instructional support unit earned for an assistant principal
42 shall be increased by .10 for elementary schools, middle schools, secondary schools
43 and unit schools. An instructional support unit earned for a counselor shall be in-
44 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
45 of funds in the Foundation Program at the local level shall be determined and made
46 by the local board of education in accordance with rules and regulations of the
47 State Board of Education and all laws governing such school budgets and expendi-

1 tures.

2 **11. Education, State Department**
3 **of:**

4 (a) Administrative Services			
5 Program.....	161,378,342	61,560,405	222,938,747

6 The proposed spending plan for
7 the ETF monies included in the
8 above program is as follows:

9 Operations and	
10 Maintenance of	
11 the Department .	24,000,000
12 Children First	
13 Trust Fund	3,050,000

14 The above appropriation will
15 be directed by the State De-
16 partment of Education towards
17 the specialized treatment of
18 students with autism, students
19 with emotional disabilities
20 and students with deficit dis-
21 orders. The Department may
22 also allocate funds to each
23 local educational agency as a
24 supplemental appropriation
25 based upon the number of stu-
26 dents with identifiable dis-
27 abilities.

28 Operations and	
29 Maintenance for	
30 the Alabama	
31 Reading Initia-	
32 tive	41,212,033

33 It is the in-
34 tent of the
35 Legislature
36 that funds ap-
37 propriated for
38 the Alabama
39 Reading Initia-
40 tive be ex-
41 pended only for
42 the Alabama
43 Reading Initia-
44 tive Program.
45 The State Su-
46 perintendent of
47 Education shall
48 report

Education Trust Fund	Earmarked Funds	Appropriation Total
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1 semi-annually
 2 to the Chairs
 3 of the Senate
 4 Committee on
 5 Finance and
 6 Taxation - Edu-
 7 cation, the
 8 House Ways and
 9 Means Education
 10 Committee, and
 11 the Permanent
 12 Joint Legisla-
 13 tive Committee
 14 on Finances and
 15 Budgets and the
 16 Legislative
 17 Fiscal Officer
 18 the expendi-
 19 tures for the
 20 Alabama Reading
 21 Initiative Pro-
 22 gram. Such re-
 23 port shall in-
 24 clude, but not
 25 be limited to,
 26 the specific
 27 amounts ex-
 28 pended for pro-
 29 fessional de-
 30 velopment,
 31 on-site support
 32 and for school
 33 coaches and
 34 support staff
 35 for Alabama
 36 Reading Initia-
 37 tive purposes
 38 only. Flexibil-
 39 ity will be
 40 given to the
 41 State Superin-
 42 tendent to dis-
 43 tribute Alabama
 44 Reading Initia-
 45 tive resources
 46 to the local
 47 boards of edu-
 48 cation on a per
 49 pupil in aver-
 50 age daily mem-
 51 bership basis

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for the pur-		
2	chase of ap-		
3	proved text-		
4	books. No money		
5	appropriated		
6	for the Alabama		
7	Reading Initia-		
8	tive or the		
9	Alabama Math,		
10	Science and		
11	Technology Ini-		
12	tiative may be		
13	repurposed by		
14	the State Su-		
15	perintendent of		
16	Education for		
17	any other pur-		
18	pose.		
19	Operations and		
20	Maintenance for		
21	the Alabama		
22	Math, Science		
23	and Technology		
24	Initiative	29,049,318	
25	Of the above		
26	appropriation,		
27	flexibility		
28	will be given		
29	to the State		
30	Superintendent		
31	of Education to		
32	direct AMSTI		
33	resources to		
34	the districts		
35	based on their		
36	individual		
37	needs. It is		
38	the intent of		
39	the Legislature		
40	that funds ap-		
41	propriated for		
42	the Alabama		
43	Math, Science		
44	and Technology		
45	Initiative be		
46	expended only		
47	for the Alabama		
48	Math, Science		
49	and Technology		
50	Initiative Pro-		
51	gram. The State		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Superintendent
 2 of Education
 3 shall report
 4 semi-annually
 5 to the Chairs
 6 of the Senate
 7 Committee on
 8 Finance and
 9 Taxation - Edu-
 10 cation, the
 11 House Ways and
 12 Means Education
 13 Committee, and
 14 the Permanent
 15 Joint Legisla-
 16 tive Committee
 17 on Finances and
 18 Budgets and the
 19 Legislative
 20 Fiscal Officer
 21 the expendi-
 22 tures for the
 23 Alabama Math,
 24 Science and
 25 Technology Ini-
 26 tiative Pro-
 27 gram. Such re-
 28 port shall in-
 29 clude, but not
 30 be limited to,
 31 the amounts
 32 expended for
 33 the equipment,
 34 materials and
 35 supplies needed
 36 to teach math
 37 and science, as
 38 well as the
 39 amounts ex-
 40 pended for pro-
 41 fessional de-
 42 velopment and
 43 on-site sup-
 44 port. No money
 45 appropriated
 46 for the Alabama
 47 Reading Initia-
 48 tive or the
 49 Alabama Math,
 50 Science and
 51 Technology Ini-

	Education Trust	Earmarked Funds	Appropriation Total
	Fund		

1	tiative may be		
2	repurposed by		
3	the State Su-		
4	perintendent of		
5	Education for		
6	any other pur-		
7	pose.		
8	Arts Education .	1,300,000	
9	Alabama Holo-		
10	caust Commis-		
11	sion	40,000	
12	Statewide Stu-		
13	dent Assessment		
14	.....	16,405,117	
15	To be expended		
16	for expenses		
17	directly re-		
18	lated to stu-		
19	dent assess-		
20	ments.		
21	Children's Eye		
22	Screening Pro-		
23	gram and Fol-		
24	low-up Eye Care		
25	.....	2,696,460	
26	Of the above appropriation,		
27	\$1,348,230 shall be used to		
28	provide eye screening for stu-		
29	dents in Grades K, 2 and 4.		
30	The method of screening shall		
31	be color photo refraction as		
32	developed by the National		
33	Aeronautics and Space Adminis-		
34	tration; and \$1,348,230 shall		
35	be used to provide follow-up		
36	eye care for Grades K, 2 and 4		
37	students. Follow-up eye care		
38	services shall include, but		
39	not be limited to, providing		
40	assistance in obtaining and		
41	coordinating local eye care		
42	services for those children		
43	identified as needing said		
44	follow-up eye care services		
45	whether insured, uninsured or		
46	underinsured. Children identi-		
47	fied as uninsured or		
48	underinsured shall be provided		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	with free eye exams and free		
2	prescription spectacles. A		
3	database including specific		
4	data by child, grade,		
5	school/system, and services		
6	for outcome-based measurement		
7	shall be maintained and ar-		
8	chived.		
9	Alabama Ear In-		
10	stitute	150,000	
11	Governor's Lo-		
12	cal School and		
13	School System		
14	Academic and		
15	Financial Im-		
16	provement Pro-		
17	gram (At-Risk) .	10,433,133	
18	Military Chil-		
19	dren Support		
20	Plan	800,000	
21	English Lan-		
22	guage Learners		
23	Program	2,755,334	
24	Based on the 2015-16 school		
25	system count supplied to the		
26	Alabama Department of Educa-		
27	tion by each local superinten-		
28	dent of education, the amount		
29	herein is appropriated on a		
30	per student basis to be uti-		
31	lized by local school boards		
32	to provide assistance to stu-		
33	dents not utilizing English as		
34	their native language so they		
35	may become proficient in read-		
36	ing, writing and speaking Eng-		
37	lish at the earliest possible		
38	time.		
39	Tenure Person-		
40	nel Hearings ..	200,000	
41	To provide reimbursements for		
42	court reporters and hearing		
43	officers under the provisions		
44	of Title 16, Chapter 24C, Code		
45	of Alabama 1975.		
46	Distance Learn-		
47	ing.....	20,865,768	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Job descriptions shall be de-		
2	veloped by the State Depart-		
3	ment of Education for posi-		
4	tions funded by this appropri-		
5	ation. The hiring of personnel		
6	shall be monitored by the		
7	State Department of Education		
8	for compliance with these job		
9	descriptions. In addition,		
10	these funds shall be used ex-		
11	clusively for the distance		
12	learning initiative ACCESS		
13	(Alabama Connecting Class-		
14	rooms, Educators, and Students		
15	Statewide). The Department		
16	shall allow non-public schools		
17	to participate in the ACCESS		
18	Program through a fee based		
19	program as established by the		
20	Department provided that the		
21	fees be limited to an amount		
22	necessary to cover the actual		
23	costs of extending ACCESS in-		
24	struction to non-public		
25	schools.		
26	Advanced Place-		
27	ment	6,271,179	
28	Catastrophic		
29	Special Educa-		
30	tion Support		
31	Allocation	2,150,000	
32	(b) Financial Assistance Pro-		
33	gram.....	44,245,013	1,243,848,519
			1,288,093,532
34	The proposed spending plan for		
35	the ETF monies included in the		
36	above program is as follows:		
37	Southwest		
38	School of Deaf		
39	and Blind	198,865	
40	Pre-School Pro-		
41	gram (Special		
42	Education)	1,623,062	
43	National Board		
44	for Profes-		
45	sional Teaching		
46	Standards	9,427,424	
47	The above appropriation in-		
48	cludes funds to pay salary		

	Education Trust	Earmarked Funds	Appropriation To-
	Fund		tal

1 supplements and related bene-
 2 fit costs for NBCT and other
 3 costs of the program. Supple-
 4 ment amounts will be deter-
 5 mined by the availability of
 6 funds based on the number of
 7 National Board Certified
 8 Teachers.

9 Children's Hos-
 10 pital 703,546

11 Of the above appropriation,
 12 \$400,000 shall be distributed
 13 to the Children's Hospital for
 14 poison control.

15 Career Tech
 16 Initiative 4,015,967

17 The above appropriation shall
 18 be spent on expanding career
 19 tech learning opportunities
 20 for students and to extend
 21 leadership and student orga-
 22 nized activities throughout
 23 the State as defined by the
 24 State Superintendent of Educa-
 25 tion. Of the above appropria-
 26 tion, \$1,700,000 shall be used
 27 to expand the Career Coaches
 28 Program. Furthermore, not more
 29 than \$900,000 of the above
 30 appropriation shall be first
 31 used for agriscience purposes
 32 if an adequate number of RFP's
 33 are received. Such funds shall
 34 be made available through a
 35 competitive grant process to
 36 pay stipends, salaries, bene-
 37 fits and travel of agriscience
 38 teachers who work on a 220 day
 39 or less contract provided
 40 their duties and activities
 41 exceed existing contract
 42 length. In the event all the
 43 agriscience funds are not ap-
 44 plied for, the balance of the
 45 \$900,000 shall revert to the
 46 balance of the appropriation
 47 and shall be distributed at
 48 the discretion of the State
 49 Superintendent of Education
 50 for additional career tech

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 initiatives not limited to but
 2 including travel and student
 3 leadership development activi-
 4 ties in other career tech pro-
 5 gram disciplines. Of the above
 6 appropriation, \$550,000 shall
 7 be expended for the Informa-
 8 tion Technology Academy.

9 Principal
 10 Mentoring Pro-
 11 gram 500,000

12 Teacher
 13 In-Service Cen-
 14 ters 2,584,080

15 The State Board of Education,
 16 through the State Superinten-
 17 dent of Education, shall ad-
 18 minister the In-Service Cen-
 19 ters and shall monitor the
 20 Centers for compliance with
 21 established accountability
 22 standards. The above appropri-
 23 ation to the In-Service Cen-
 24 ters shall be distributed to
 25 the existing eleven In-Service
 26 Centers in each geographical
 27 area of the state as follows:

28 University of
 29 Alabama
 30 203,625

31 University of
 32 Alabama at Bir-
 33 mingham
 34 281,923

35 Alabama A and M
 36 University
 37 256,858

38 Alabama State
 39 University
 40 221,456

41 Athens State
 42 University
 43 214,479

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Auburn Univer-		
2	sity		
3	. . . . .	223,264	
4	Jacksonville		
5	State Univer-		
6	sity		
7	. . . . .	218,872	
8	University of		
9	Montevallo		
10	. . . . .	229,983	
11	Troy University		
12	. . . . .	232,309	
13	University of		
14	North Alabama		
15	. . . . .	198,974	
16	University of		
17	South Alabama		
18	. . . . .	302,337	
19	Teacher Special		
20	Training Pro-		
21	gram		
22	. . . . .	150,000	
23	This appropriation shall be		
24	used for special training for		
25	teachers in collaboration with		
26	Jacksonville State University.		
27	Teacher Profes-		
28	sional Develop-		
29	ment Training .	973,913	
30	This appropriation shall be		
31	used to train teachers (K-12)		
32	in the use of computers in the		
33	classroom. Trainers shall be		
34	chosen who can assist teachers		
35	in learning computer skills,		
36	the use of instructional soft-		
37	ware and classroom use of the		
38	Internet.		
39	Jobs for Ala-	800,742	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	bama's Gradu-		
2	ates (JAG)		
3	Virtual Library		
4	Project	2,822,627	
5	The State Department of Educa-		
6	tion shall serve as the fiscal		
7	agent for the Virtual Library		
8	Project.		
9	Governor's High		
10	Hopes for Ala-		
11	bama Students .	9,219,787	
12	Of the above appropriation,		
13	\$950,000 shall be expended to		
14	link the Alabama Student In-		
15	formation Management Systems		
16	(ASIMS) to provide parents		
17	access to student information		
18	through a secure parent por-		
19	tal.		
20	Teach for Amer-		
21	ica.....	525,000	
22	It is the intent of the Legis-		
23	lature that funds appropriated		
24	for Teach for America be used		
25	to employ veterans of the		
26	United State Armed Forces		
27	where possible.		
28	Alabama Foot-		
29	ball Coaches		
30	Association	125,000	
31	Alabama Base-		
32	ball Coaches		
33	Association	50,000	
34	Helping Fami-		
35	lies Initiative		
36	.....	525,000	
37	Of the above appropriation to		
38	the Helping Families Initia-		
39	tive, no funds shall be ex-		
40	pended for executive salaries		
41	or benefits.		
42	Hudson Alpha		
43	Institute -		
44	Science Teacher		
45	Training	750,000	
46	National Board	250,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Certification		
2	of Teachers ...		
3	Legislative		
4	School Perfor-		
5	mance Recogni-		
6	tion Program ..	6,000,000	
7	Alabama Teacher		
8	Mentor Program .	3,000,000	
9	(c) Alabama Science In Motion		
10	Program.....	1,583,796	1,583,796
11	All funds appropriated to this		
12	program shall be expended in		
13	accordance with Title 16,		
14	Chapters 61B and 61C, Code of		
15	Alabama 1975. Additionally,		
16	any funds unexpended and car-		
17	ried over from prior fiscal		
18	years are hereby		
19	reappropriated.		
20	(d) Disability Determination		
21	for Social Security Program .	101,800,927	101,800,927
22	(e) Gifted Students Program ..	2,500,000	2,500,000
23	Of the above appropriation,		
24	\$750,000 shall be expended for		
25	the Gifted Student Scholarship		
26	Program.		
27	(f) Reading is Fundamental		
28	Program.....	30,000	30,000
29	(g) Liability Insurance Pro-		
30	gram.....	2,250,000	2,250,000
31	(h) Alabama Teacher Recruit-		
32	ment Program.....	3,000,000	3,000,000
33	SOURCE OF FUNDS:		
34	(1) ETF.....	210,403,355	
35	(2) ETF-Transfer.....	1,583,796	
36	(3) ETF-Transfer to the Ala-		
37	bama Teacher Recruitment		
38	Program.....	3,000,000	
39	(4) Driver Education and		
40	Training Fund.....	4,982,937	
41	(5) Federal and Local Funds ..	1,397,226,914	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (6) Special Education Cata-			
2 strophic Fund.....		5,000,000	
3 Total Education, State Depart-			
4 ment of.....	214,987,151	1,407,209,851	1,622,197,002
5 The funds appropriated above			
6 shall not be used to implement			
7 standards, programs or student			
8 assessments created by the			
9 Common Core State Standards			
10 Initiative after April 1,			
11 2013.			
12 12. Educational Television Com-			
13 mission:			
14 (a) Educational Television			
15 Program.....	8,407,250	657,917	9,065,167
16 SOURCE OF FUNDS:			
17 (1) ETF.....	8,407,250		
18 (2) Federal and Local Funds ..		657,917	
19 Total Educational Television			
20 Commission.....	8,407,250	657,917	9,065,167
21 13. Executive Commission on Com-			
22 munity Services Grants, State:			
23 (a) Community Services Grants			
24 Program.....	6,000,000		6,000,000
25 Distributed pursuant to Sec-			
26 tion 29-2-123, Code of Alabama			
27 1975, as amended.			
28 SOURCE OF FUNDS:			
29 (1) ETF.....	6,000,000		
30 The above appropriation shall			
31 be used for grants that pro-			
32 mote public education pur-			
33 poses.			
34 Total Executive Commission on			
35 Community Services Grants,			
36 State.....	6,000,000		6,000,000
37 14. Family Practice Rural Health			
38 Board:			
39 (a) Family Practice Rural			
40 Health Program.....	2,486,097		2,486,097

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	2,486,097	
3	Total Family Practice Rural		
4	Health Board.....	2,486,097	2,486,097
5	Of the above appropriation, at		
6	least \$131,050 shall be ex-		
7	pended for the Auburn Rural		
8	Health Program; a minimum of		
9	\$81,650 shall be expended for		
10	the Tuskegee Area Health Edu-		
11	cation Center (TAHEC);		
12	\$875,000 shall be expended for		
13	the Rural Medical Scholars		
14	Program at the University of		
15	Alabama at Tuscaloosa; and		
16	\$636,350 shall be expended for		
17	the Rural Health Program at		
18	the University of Alabama in		
19	Huntsville.		
20	15. Finance, Department of:		
21	(a) Employee Benefits Program .	1,739,708	1,739,708
22	SOURCE OF FUNDS:		
23	(1) ETF, Estimated.....	1,739,708	
24	Total Finance, Department of .	1,739,708	1,739,708
25	To be distributed by the State		
26	Comptroller to the designated		
27	beneficiaries or estates for		
28	unused sick leave pursuant to		
29	Code of Alabama 1975, Section		
30	16-1-18.2.		
31	16. Fine Arts, Alabama School of:		
32	(a) Financial Assistance Pro-		
33	gram.....	7,500,117	740,400
34	SOURCE OF FUNDS:		
35	(1) ETF.....	7,500,117	
36	(2) Federal and Local Funds ..		740,400
37	Total Fine Arts, Alabama		
38	School of.....	7,500,117	740,400
			8,240,517

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	17. Fire Fighters' Personnel		
2	Standards and Education Com-		
3	mission, Alabama/Fire College:		
4	(a) Operations and Maintenance		
5	3,982,521	2,382,611	6,365,132
6	SOURCE OF FUNDS:		
7	(1) ETF.....	3,982,521	
8	(2) Federal and Local Funds ..	2,382,611	
9	Total Fire Fighters' Personnel		
10	Standards and Education Com-		
11	mission, Alabama/Fire College .	3,982,521	2,382,611
			6,365,132
12	18. Geological Survey:		
13	(a) Discovery and Development		
14	of Mineral, Energy and Water		
15	Resources, Geologic Research		
16	and Topographic Mapping Pro-		
17	gram.....	500,000	500,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	500,000	
20	Total Geological Survey	500,000	500,000
21	19. Health, Department of Public:		
22	(a) Public Health Services		
23	Program.....	13,010,003	13,010,003
24	Of the above appropriation,		
25	\$528,909 shall be expended for		
26	AIDS Alabama; \$397,463 shall		
27	be expended for the Alabama		
28	Kidney Foundation in which the		
29	first \$50,000 shall be ex-		
30	pended for transportation in		
31	the Wiregrass; \$600,000 shall		
32	be expended for the Center for		
33	Ethics and Social Responsibil-		
34	ity and Impact Alabama; and		
35	\$450,000 shall be expended for		
36	the Statewide Trauma System to		
37	include \$200,000 for a State-		
38	wide Stroke System.		
39	(b) Continuing Education for		
40	EMT Personnel.....	1,635,782	1,635,782

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	With the above appropriation,		
2	the Department shall offer		
3	performance-based awards to		
4	regional EMS agencies for the		
5	purpose of providing continu-		
6	ing education to EMTs and		
7	strengthening the EMS infra-		
8	structure.		
9	(c) Alabama Medical Education		
10	Consortium.....	2,000,000	2,000,000
11	Of the above appropriation,		
12	\$450,000 shall be expended for		
13	the Rural Alabama Teaching		
14	Health Center.		
15	SOURCE OF FUNDS:		
16	(1) ETF.....	16,645,785	
17	Total Health, Department of		
18	Public.....	16,645,785	16,645,785
19	20. Higher Education, Alabama		
20	Commission on:		
21	(a) Planning and Coordination		
22	Services Program.....	3,252,892	425,000
23	The proposed spending plan for		
24	the ETF monies included in the		
25	above program is as follows:		
26	Operations and		
27	Maintenance ...	3,252,892	
28	(b) Student Financial Aid Pro-		
29	gram.....	8,043,744	8,043,744
30	(1) Policeman's		
31	Survivor Tui-		
32	tion, Estimated		
33	.....	250,725	
34	To be expended under the pro-		
35	visions of the Code of Alabama		
36	1975, Section 36-21-105.		
37	(2) Alabama Na-		
38	tional Guard		
39	Educational As-		
40	sistance Schol-		
41	arships	624,498	
42	To be expended in accordance		
43	with the Code of Alabama 1975,		
44	Sections 31-10-1 through		

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	31-10-4 and Sections 31-10-20			
2	through 31-10-25.			
3	(3) Alabama			
4	Student Assis-			
5	tance Program .	2,697,551		
6	(4) Educational			
7	Grants Program			
8	(Alabama Stu-			
9	dent Grant Pro-			
10	gram)	4,470,970		
11	To be expended in accordance			
12	with the Code of Alabama 1975,			
13	Sections 16-33A-1 through			
14	16-33A-11. Private institu-			
15	tions receiving state grant			
16	funds under this provision,			
17	which shall include South Uni-			
18	versity of Montgomery, Inc.,			
19	shall make their best effort			
20	to use the equivalent of ten			
21	percent of Federal Work Study			
22	allocations for the purpose of			
23	tutoring and mentoring stu-			
24	dents in grades K-12 to better			
25	prepare them for graduation,			
26	college entry and retention.			
27	Institutions shall work with			
28	their respective governing			
29	boards to develop and imple-			
30	ment this effort.			
31	(c) Support of Other Educa-			
32	tional Activities Program ..	2,444,153	1,671,000	4,115,153
33	The proposed spending plan for			
34	the ETF monies included in the			
35	above program is as follows:			
36	(1) Network of			
37	Alabama Aca-			
38	demical Libraries			
39	.....	301,248		
40	ACHE shall provide for the			
41	participation of Athens State			
42	University in the Network of			
43	Alabama Academic Libraries.			
44	(2) Southern			
45	Regional Educa-			
46	tion Board			
47	(SREB)	624,950		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(3) EPSCoR (Re-		
2	search) Program		
3	.....	1,143,088	
4	Of the above appropriation, at		
5	least thirty percent (30%)		
6	shall be expended for the op-		
7	erations and maintenance of		
8	the Alabama Experimental Pro-		
9	gram to Stimulate Competitive		
10	Research (Alabama EPSCoR).		
11	Administrative offices are		
12	located at the University of		
13	Alabama at Birmingham.		
14	(4) Articula-		
15	tion and Gen-		
16	eral Studies		
17	Committee		
18	(AGSC)/ State-		
19	wide Transfer		
20	and Articula-		
21	tion Reporting		
22	System (STARS).		
23	.....	374,867	
24	To be expended in accordance		
25	with Section 16-5-8(e), Code		
26	of Alabama 1975. The purpose		
27	of AGSC/STARS is to provide		
28	Alabama college students with		
29	a simplified, seamless, and		
30	streamlined transfer process		
31	by providing them with accu-		
32	rate transfer information		
33	through state-approved trans-		
34	fer guides. STARS is housed at		
35	Troy University. The Commis-		
36	sion shall work to ensure that		
37	dual enrollment courses apply		
38	towards a degree where appli-		
39	cable.		
40	(d) Support of State Universi-		
41	ties Program.....	5,241,283	5,241,283
42	The proposed spending plan for		
43	the ETF monies included in the		
44	above program is as follows:		
45	(1) Alabama Ag-		
46	ricultural Land		
47	Grant Alliance .	5,241,283	
48	Of the above appropriation to		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	AALGA, \$4,448,831 shall be		
2	distributed as a state match		
3	for federal funds for those		
4	institutions in the Alliance		
5	required to provide matching		
6	state funds for the first time		
7	in the fiscal year 2000;		
8	\$539,524 shall be allocated		
9	for the McIntire-Stennis For-		
10	estry Research Initiative		
11	Matching Program; \$58,000		
12	shall be allocated for the		
13	Agribusiness Education Pro-		
14	gram; and an additional		
15	\$194,928 shall be distributed		
16	to Tuskegee University for the		
17	USDA matching funds.		
18	(e) Support of Other State		
19	Programs.....	4,853,120	4,853,120
20	The proposed spending plan for		
21	the ETF monies included in the		
22	above program is as follows:		
23	State of Alabama Humanities		
24	Foundation ...330,000		
25	Alabama Forestry Foundation		
26	Black Belt Initiative		
27	...277,000		
28	Soil and Water Conservation		
29	Committee Program ...1,573,376		
30	Black Belt Adventures		
31	...300,000		
32	Black Belt Treasures		
33	...200,000		
34	Alabama Civil Air Patrol		
35	...75,000		
36	National Computer Forensics		
37	Institute ...250,000		
38	Adaptive and Disability Sports		
39	Education ...60,000		
40	Resource Conservation and De-		
41	velopment Programs (RC and D)		
42	...1,587,744		
43	Motorsports Hall of Fame		
44	...200,000		
45	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	23,835,192	
2	(2) Federal and Local Funds ..		2,096,000
3	Total Higher Education, Ala-		
4	bama Commission on.....	23,835,192	25,931,192
5	In addition to the above ap-		
6	propriations, any scholarship		
7	funds transferred from the		
8	State Department of Education		
9	for the Alabama Teacher Re-		
10	cruitment Incentive Program		
11	(ATRIP) shall not revert.		
12	21. Historical Commission, Ala-		
13	bama:		
14	(a) Historical Resources Man-		
15	agement Program.....	900,000	900,000
16	Of the above appropriation to		
17	the Alabama Historical Commis-		
18	sion, \$300,000 shall be dis-		
19	tributed as operating grants		
20	to state-affiliated cultural		
21	heritage parks, sites, commis-		
22	sions, boards, agencies, and		
23	authorities that are not		
24	owned, operated, or otherwise		
25	under the control of the Ala-		
26	bama Historical Commission.		
27	Grants will be awarded to en-		
28	tities that reflect an educa-		
29	tion-based mission and concen-		
30	trate on educational program-		
31	ming and preference shall be		
32	given to entities that have		
33	been given statutory authority		
34	under Alabama law. Grant		
35	amounts shall not exceed		
36	\$100,000 for any one entity.		
37	The first grant shall be for		
38	the Alabama Constitution Vil-		
39	lage in Huntsville.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	900,000	
42			
43	Total Historical Commission,	900,000	900,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Alabama.....		
2	22. Human Resources, Department		
3	of:		
4	(a) Human Services Program -		
5	Jobs Opportunities and Basic		
6	Skills Training (JOBS) Pro-		
7	gram and Family and Children		
8	Services Program.....		
	12,952,589		12,952,589
9	Of the above appropriation,		
10	\$626,470 shall be expended for		
11	Child Advocacy Centers.		
12	(b) Human Services Program -		
13	Jobs Child Care and After		
14	School Child Care Program		
15	and Family and Children Ser-		
16	vices Program.....		
	14,737,203		14,737,203
17	Of the above appropriation,		
18	\$175,000 shall be distributed		
19	to the Black Belt Eye Care		
20	Consortium; \$926,114 shall be		
21	distributed to the Greater		
22	Alabama Child Development Pro-		
23	gram for rural day care; and		
24	\$570,932 shall be distributed		
25	to the Wiregrass Rehabilita-		
26	tion Center for day care.		
27	(c) Fostering Hope Scholarship		
28	Program.....		
	3,594,928		3,594,928
29	SOURCE OF FUNDS:		
30	(1) ETF-Transfer.....		
	31,284,720		
31	Total Human Resources, Depart-		
32	ment of.....		
	31,284,720		31,284,720
33	No funds from the sales tax		
34	for the issuance of food		
35	stamps shall be reverted by		
36	the Department of Human Re-		
37	sources to the Education Trust		
38	Fund. Any funds appropriated		
39	which are in excess of the		
40	amount needed to fund the food		
41	stamp program shall be re-		
42	tained by the Department and		
43	expended for direct services		
44	to children, including the		
45	TANF program.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	23. Law Enforcement Agency,		
2	State:		
3	(a) Law Enforcement Program ..	430,000	430,000
4	The above appropriation shall		
5	be expended for active shooter		
6	response training and data-		
7	base.		
8	SOURCE OF FUNDS:		
9	(1) ETF - Transfer.....	430,000	
10	Total Law Enforcement Agency,		
11	State.....	430,000	430,000
12	24. Library Service, Alabama Pub-		
13	lic:		
14	(a) Public Library Service		
15	Program.....	7,553,305	2,955,666
16	Of the above appropriation, a		
17	minimum of \$4,277,745 is to be		
18	distributed to public librar-		
19	ies within the State; and		
20	\$250,000 shall be distributed		
21	to the Alabama Supreme Court		
22	Library.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	7,553,305	
25	(2) Federal and Local Funds ..		2,955,666
26	Total Library Service, Alabama		
27	Public.....	7,553,305	2,955,666
28	25. Marine Environmental Sciences		
29	Consortium/Dauphin Island Sea		
30	Lab:		
31	(a) Support of Other Educa-		
32	tional Activities Program ..	4,505,262	8,452,212
33	Of the above appropriation,		
34	\$76,088 shall be expended for		
35	the Mobile Bay National Estu-		
36	ary Program and \$76,088 shall		
37	be expended for the Missis-		
38	sippi-Alabama Sea Grant Con-		
39	sortium.		
40	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	4,505,262	
2	(2) Federal and Local Funds ..		8,452,212
3	Total Marine Environmental		
4	Sciences Consortium/Dauphin		
5	Island Sea Lab.....	4,505,262	8,452,212
6	26. Mathematics and Science, Ala-		
7	bama School of:		
8	(a) Financial Assistance Pro-		
9	gram.....	6,791,954	1,398,143
10	SOURCE OF FUNDS:		
11	(1) ETF.....	6,791,954	
12	(2) Federal and Local Funds ..		1,398,143
13	Total Mathematics and Science,		
14	Alabama School of.....	6,791,954	1,398,143
15	27. Medical Scholarship Awards,		
16	Board of:		
17	(a) Support of Other Educa-		
18	tional Activities Program ..	2,240,014	400,000
19	To be expended under the pro-		
20	visions of the Code of Alabama		
21	1975, Sections 16-47-121		
22	through 16-47-129.		
23	SOURCE OF FUNDS:		
24	(1) ETF.....	2,240,014	
25	(2) Federal and Local Funds ..		400,000
26	Total Medical Scholarship		
27	Awards, Board of.....	2,240,014	400,000
28	28. Mental Health, Department of:		
29	(a) Institutional Treatment		
30	and Care of Mental Illness		
31	Program.....	5,279,807	5,279,807
32	(b) Substance Abuse Program ..	1,892,794	1,892,794
33	(c) Special Services Program .	1,678,206	1,678,206
34	Of the above appropriation to		
35	the Department of Mental		
36	Health for the Special Ser-		
37	vices Program, the sum of		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	\$288,900 shall be allocated		
2	for the Alabama Interagency		
3	Autism Coordinating Council,		
4	of which \$225,000 shall be		
5	expended for regional centers;		
6	and \$300,000 shall be expended		
7	for Rainbow Omega.		
8	(d) Institutional Treatment		
9	and Care of Intellectually		
10	Disabled Program.....	36,034,852	36,034,852
11	Of the above appropriation to		
12	the Department of Mental		
13	Health for the Institutional		
14	Treatment and Care of Intel-		
15	lectually Disabled Program,		
16	the sum of \$4,207,409 shall be		
17	used to fund ARC-type commu-		
18	nity-based programs, including		
19	the Montgomery Institute for		
20	Neurological Development for		
21	the intellectually disabled in		
22	Alabama; the sum of \$300,000		
23	shall be allocated to Camp		
24	ASCCA; and \$300,000 shall be		
25	transferred to the Eagles'		
26	Wings Program.		
27	SOURCE OF FUNDS:		
28	(1) ETF-Transfer.....	44,885,659	
29	Total Mental Health, Depart-		
30	ment of.....	44,885,659	44,885,659
31	29. Nursing, Alabama Board of:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	166,027	6,743,404
35	The above appropriation shall		
36	be expended pursuant to the		
37	provisions of the Code of Ala-		
38	bama 1975, Sections 34-21-60		
39	through 34-21-63. Notwith-		
40	standing the limiting provi-		
41	sions of the Code of Alabama		
42	1975, Sections 34-21-60		
43	through 34-21-63, \$150,000 of		
44	the above appropriation shall		
45	be expended exclusively for		
46	scholarships for advanced de-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	grees to train instructors to		
2	teach nursing classes in Ala-		
3	bama colleges and universi-		
4	ties.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	166,027	
7	(2) Alabama Board of Nursing		
8	Trust Fund.....	6,743,404	
9	Total Nursing, Alabama Board		
10	of.....	166,027	6,909,431
11	30. Optometric Scholarship		
12	Awards, Board of:		
13	(a) Support of Other Educa-		
14	tional Activities Program ..	135,000	135,000
15	To be expended under the pro-		
16	visions of the Code of Alabama		
17	1975, Sections 34-22-60		
18	through 34-22-65.		
19	SOURCE OF FUNDS:		
20	(1) ETF.....	135,000	
21	Total Optometric Scholarship		
22	Awards, Board of.....	135,000	135,000
23	31. Peace Officers' Standards and		
24	Training Commission, Alabama:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program.....	249,017	6,467,341
28	(b) Certified Law Enforcement		
29	Academy Program.....	347,687	500,000
30	Of the above appropriation for		
31	the Certified Law Enforcement		
32	Academy Program, \$347,687 of		
33	ETF monies included therein		
34	shall be expended as follows:		
35	Northeast Po-		
36	lice Academy ..	90,398	
37	Alabama Peace		
38	Officers' Stan-		
39	dards and		
40	Training Com-		
41	mission Law En-		
42	forcement Acad-	90,398	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	emy at		
2	Tuscaloosa		
3	Alabama Peace		
4	Officers' Stan-		
5	dards and		
6	Training Com-		
7	mission Law En-		
8	forcement Acad-		
9	emy - Baldwin		
10	County	90,398	
11	Alabama Police		
12	Academy	48,677	
13	Montgomery Po-		
14	lice Academy ..	27,816	
15	SOURCE OF FUNDS:		
16	(1) ETF.....	596,704	
17	(2) Alabama Peace Officers'		
18	Standards and Training Fund		
19	- as provided in the Code of		
20	Alabama 1975, Sections		
21	36-21-40 through 36-21-51 ..		6,718,324
22	Total Peace Officers' Stan-		
23	dards and Training Commission,		
24	Alabama.....	596,704	7,315,028
25	32. Physical Fitness, State Com-		
26	mission on:		
27	(a) Advisory Services Program .	1,597,704	12,983
28	Of the above appropriation,		
29	\$459,075 shall be expended for		
30	the Alabama Sports Festival;		
31	\$250,000 shall be expended for		
32	the Alabama Sports Hall of		
33	Fame; \$387,260 shall be ex-		
34	pended for the Alabama Sports		
35	Council; and \$250,000 shall be		
36	expended for the Alabama		
37	Sports Hall of Fame for the		
38	World Games.		
39	SOURCE OF FUNDS:		
40	(1) ETF.....	1,597,704	
41	(2) Federal and Local Funds ..		12,983
42	Total Physical Fitness, State	1,597,704	1,610,687

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Commission on.....		
2	33. Rehabilitation Services, De-		
3	partment of:		
4	(a) Direct Client Services for		
5	the Handicapped Program		
	41,536,260	137,766,940	179,303,200
6	The proposed spending plan for		
7	the ETF monies included in the		
8	above program is as follows:		
9	Homebound 5,461,528		
10	Hemophilia 1,266,309		
11	Children's Re-		
12	habilitation		
13	Services 11,304,808		
14	Of the above appropriation,		
15	the agency will pay to each		
16	hospital the standard per diem		
17	paid by the Alabama Medicaid		
18	Agency for services relating		
19	to scoliosis and spina bifida		
20	medical care.		
21	Education of		
22	Dependents of		
23	Blind Parents . 10,399		
24	The above appropriation shall		
25	be allocated for reimbursement		
26	to every state institution of		
27	higher learning, college, uni-		
28	versity, community college, or		
29	junior college, in which bene-		
30	fits are given to dependents		
31	of blind parents under the		
32	provisions of Code of Alabama		
33	1975, Sections 16-33-1 through		
34	16-33-12.		
35	Rehabilitation		
36	Services 12,567,591		
37	Of the above appropriation,		
38	\$88,213 shall be expended for		
39	Teaching Children With Dis-		
40	abilities.		
41	Early Interven-		
42	tion Program .. 8,116,725		
43	Respite Related		
44	Services and		
45	Training 125,000		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Rehabilitation		
2	Projects	1,360,631	
3	Rehabilitation		
4	-FMAP	1,323,269	
5	SOURCE OF FUNDS:		
6	(1) ETF.....	41,536,260	
7	(2) Federal and Local Funds ..		135,809,520
8	(3) Impaired Drivers Trust		
9	Fund.....		1,957,420
10	Total Rehabilitation Services,		
11	Department of.....	41,536,260	179,303,200
12	The above appropriation to the		
13	Department of Rehabilitation		
14	Services - Rehabilitation Pro-		
15	jects may be used to contract		
16	with providers of cerebral		
17	palsy services.		
18	34. Serve Alabama:		
19	(a) Executive Direction Pro-		
20	gram.....	350,000	350,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	350,000	
23	Total Serve Alabama	350,000	350,000
24	35. Sickle Cell Oversight and		
25	Regulatory Commission, Ala-		
26	bama:		
27	(a) Support of Other Educa-		
28	tional Activities Program ..	1,304,701	1,304,701
29	Of the above appropriation to		
30	the Alabama Sickle Cell Over-		
31	sight and Regulatory Commis-		
32	sion, the sum of \$25,973 shall		
33	be used to fund travel and		
34	other expenses of the Alabama		
35	Sickle Cell Oversight and Reg-		
36	ulatory Commission and		
37	\$1,278,728 shall be used to		
38	fund university and commu-		
39	nity-based Sickle Cell pro-		
40	grams which were funded from		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the ETF budget in FY 2000.		
2	These funds shall be distrib-		
3	uted proportionately to the		
4	distribution made in FY 2003.		
5	SOURCE OF FUNDS:		
6	(1) ETF.....	1,304,701	
7	Total Sickle Cell Oversight		
8	and Regulatory Commission,		
9	Alabama.....	1,304,701	1,304,701
10	36. Space Science Exhibit Commis-		
11	sion, Alabama:		
12	(a) Special Services Program .	1,025,000	27,493,037
13	SOURCE OF FUNDS:		
14	(1) ETF.....	1,025,000	
15	(2) Federal and Local Funds ..		27,493,037
16	Total Space Science Exhibit		
17	Commission, Alabama	1,025,000	27,493,037
18	37. Supercomputer Authority, Ala-		
19	bama:		
20	(a) Information Technology		
21	Services Program.....	5,513,144	5,239,203
22	The above appropriation is to		
23	be expended in accordance with		
24	Sections 41-10-390 through		
25	41-10-406, Code of Alabama		
26	1975.		
27	SOURCE OF FUNDS:		
28	(1) ETF-Transfer.....	5,513,144	
29	(2) Supercomputer Revolving		
30	Fund, Estimated.....		5,239,203
31	Total Supercomputer Authority,		
32	Alabama.....	5,513,144	5,239,203
33	38. Veterans' Affairs, Department		
34	of:		
35	(a) Administration of Veter-		
36	ans' Affairs Program	2,497,476	2,497,476
37	(b) Student Financial Aid Pro-		
38	gram, Estimated.....	65,000,000	65,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For reimbursement to every		
2	state institution of higher		
3	learning, college, university,		
4	community college, junior col-		
5	lege or technical college in		
6	which benefits are given to		
7	veterans, their spouses, wid-		
8	ows, or children under the		
9	provisions of the Code of Ala-		
10	bama 1975, Sections 31-6-1		
11	through 31-6-17.		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	67,497,476	
14	Total Veterans' Affairs, De-		
15	partment of.....	67,497,476	67,497,476
16	39. Youth Services, Department		
17	of:		
18	(a) Financial Assistance Pro-		
19	gram (School District)	6,402,233	6,402,233
20	The above appropriation shall		
21	be expended by the Youth Ser-		
22	vices Department District in a		
23	manner consistent with the		
24	funding formula cooperatively		
25	established by the Youth Ser-		
26	vices Board and the State		
27	Board of Education pursuant to		
28	the provisions of the Code of		
29	Alabama 1975, Sections 44-1-70		
30	through 44-1-77.		
31	(b) Youth Services Program ...	44,813,799	44,813,799
32	(c) Special Programming for		
33	Achievement Network (SPAN)		
34	Program.....	3,565,732	3,565,732
35	SOURCE OF FUNDS:		
36	(1) ETF.....	54,781,764	
37	Total Youth Services, Depart-		
38	ment of.....	54,781,764	54,781,764
39	3C. Colleges and Universities:		
40	1. Alabama Agricultural and		
41	Mechanical University, Board		
42	of Trustees:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Operations and Maintenance			
2 and Program Support	32,373,002	63,391,963	95,764,965
3 (b) Extension-Urban Affairs			
4 and Non-Traditional Land			
5 Grant Programs.....	3,747,897		3,747,897
6 Pursuant to Knight v. Alabama			
7 Final Settlement Agreement.			
8 (c) Agricultural Research Sta-			
9 tion Fixed Costs.....	277,573		277,573
10 Pursuant to Knight v. Alabama			
11 Final Settlement Agreement.			
12 (d) Auxiliary Enterprises		13,620,236	13,620,236
13 (e) Restricted Funds		39,791,817	39,791,817
14 (f) Agricultural Research and			
15 Extension-State Match	1,190,097		1,190,097
16 (g) Carter Science Center	100,000		100,000
17 (h) Dormitory Renovation	400,000		400,000
18 (i) The Virginia Caples Learn-			
19 ing Living Institute	100,000		100,000
20 SOURCE OF FUNDS:			
21 (1) ETF.....	38,188,569		
22 (2) Federal and Other Funds ..		116,804,016	
23 Total Alabama Agricultural and			
24 Mechanical University, Board			
25 of Trustees.....	38,188,569	116,804,016	154,992,585
26 2. Alabama A and M University,			
27 Board of Trustees-Miles Col-			
28 lege Consortium:			
29 (a) Alabama A and M Univer-			
30 sity-Miles College Consor-			
31 tium.....	365,225		365,225
32 SOURCE OF FUNDS:			
33 (1) ETF.....	365,225		
34 Total Alabama A and M Univer-			
35 sity, Board of Trustees-Miles			
36 College Consortium.....	365,225		365,225
37 3. Alabama State University,			
38 Board of Trustees:			
39 (a) Operations and Maintenance	42,821,136	63,167,277	105,988,413

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support		
2	The above appropriation for		
3	Operations and Maintenance		
4	includes funds for Health In-		
5	formation Management, Occupa-		
6	tional Therapy, and Physical		
7	Therapy Programs, Title VI		
8	Program Enhancement, EdD in		
9	Educational Leadership, Policy		
10	and Law, and Desegregation		
11	Planning pursuant to the		
12	Knight v. Alabama Final Set-		
13	tlement Agreement. Of the		
14	above appropriation, \$100,000		
15	shall be expended for dormi-		
16	tory renovations.		
17	(b) Auxiliary Enterprises	8,691,777	8,691,777
18	(c) Restricted Funds	42,630,271	42,630,271
19	SOURCE OF FUNDS:		
20	(1) ETF.....	42,821,136	
21	(2) Federal and Other Funds ..	114,489,325	
22	Total Alabama State Univer-		
23	sity, Board of Trustees	42,821,136	114,489,325
24	4. Alabama, University of,		
25	Board of Trustees:		
26	(a) Operations and Maintenance		
27	and Program Support for the		
28	University of Alabama at		
29	Tuscaloosa.....	154,836,324	632,850,930
30	Of the above appropriation,		
31	\$786,600 shall be expended by		
32	the Alabama Small Business		
33	Development Centers;		
34	\$5,000,000 shall be expended		
35	for the Alabama Transportation		
36	Institute; \$1,000,000 shall be		
37	expended for the Insurance		
38	Information and Research Cen-		
39	ter; \$1,000,000 shall be ex-		
40	pended for the Institute for		
41	Automotive Engineering;		
42	\$360,000 shall be expended for		
43	the State of Alabama Water		
44	Resource Center; and \$600,000		
45	shall be expended for the Ru-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ral Health Care Management		
2	Pilot Program.		
3	(b) Operations and Maintenance		
4	and Program Support for the		
5	University of Alabama at		
6	Birmingham.....	263,792,601	2,030,523,118
			2,294,315,719
7	Of the above appropriation,		
8	\$201,473 shall be expended for		
9	the Minority Dental Program;		
10	\$500,000 shall be expended for		
11	the Center for Diabetic Re-		
12	search; \$306,765 shall be ex-		
13	pended for the High School		
14	Athletic Training Program;		
15	\$500,000 shall be expended for		
16	the UAB School of Medi-		
17	cine-Central Alabama Regional		
18	Campus; \$500,000 shall be ex-		
19	pended for the Center for		
20	Clinical and Transitional Sci-		
21	ence; \$2,000,000 shall be ex-		
22	pended for Genome Alabama in		
23	collaboration with the Hudson		
24	Alpha Institute; and		
25	\$1,100,000 shall be expended		
26	for the Alabama Drug Discovery		
27	Alliance.		
28	(c) Operations and Maintenance		
29	and Program Support for the		
30	University of Alabama in		
31	Huntsville.....	47,833,247	100,836,295
			148,669,542
32	Of the above appropriation,		
33	\$850,000 shall be expended for		
34	the Alabama Office of the		
35	State Climatologist; and		
36	\$2,700,000 shall be expended		
37	for the Technology Innovation		
38	Incubator Program.		
39	(d) Special Mental Health and		
40	Chauncey Sparks Center for		
41	Developmental and Learning		
42	Disorders, University of		
43	Alabama at Birmingham	3,236,628	3,236,628
44	(e) School of Optometry		
45	Fund-Transfer to University		
46	of Alabama at Birmingham		
47	School of Optometry, esti-		
48	mated.....	70,000	70,000
49	(f) Auxiliary Enterprises	217,048,191	217,048,191

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(g) Restricted Funds	607,203,775	607,203,775
2	(h) University of Alabama at		
3	Birmingham Cancer Center ...	5,052,527	5,052,527
4	SOURCE OF FUNDS:		
5	(1) ETF.....	474,751,327	
6	(2) Federal and Other Funds ..	3,588,532,309	
7	Total Alabama, University of,		
8	Board of Trustees.....	474,751,327	3,588,532,309
9	5. Athens State University,		
10	Board of Trustees:		
11	(a) Operations and Maintenance		
12	and Program Support	12,396,764	18,920,260
13	Of the above appropriation,		
14	\$225,000 shall be expended for		
15	the Academic Collaboration		
16	Program with the Alabama Com-		
17	munity College System.		
18	(b) Auxiliary Enterprises	366,810	366,810
19	(c) Restricted Funds	23,642,000	23,642,000
20	SOURCE OF FUNDS:		
21	(1) ETF.....	12,396,764	
22	(2) Federal and Other Funds ..	42,929,070	
23	Total Athens State University,		
24	Board of Trustees.....	12,396,764	42,929,070
25	6. Auburn University, Board of		
26	Trustees:		
27	(a) Operations and Maintenance		
28	and Program Support, Auburn		
29	University.....	161,200,206	535,330,071
30			696,530,277
31	(b) Auxiliary Enterprises	185,272,771	185,272,771
32	(c) Restricted Funds	70,433,333	70,433,333
33	(d) Operations and Maintenance		
34	and Program Support, Alabama		
35	Agricultural Experiment Sta-		
36	tion.....	31,290,127	6,941,386
37	Of the above appropriation,		
38	\$100,000 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Poultry Technology Center.		
2	(e) Operations and Maintenance		
3	and Program Support, Alabama		
4	Cooperative Extension System		
5	32,520,230	1,774,817	34,295,047
6	(f) Operations and Maintenance		
7	and Program Support, Auburn		
8	University at Montgomery ...		
	22,994,919	50,014,019	73,008,938
9	Of the above appropriation,		
10	\$114,915 shall be expended for		
11	the Senior Resource Center.		
12	(g) Cyber Security Center for		
13	Research related to Economic		
14	Development Initiatives and		
15	associated education pro-		
16	grams.....		
	1,500,000		1,500,000
17	(h) Auburn Aviation Center ...		
	5,000,000		5,000,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....		
	254,505,482		
20	(2) Federal and Other Funds ..		
		849,766,397	
21	Total Auburn University, Board		
22	of Trustees.....		
	254,505,482	849,766,397	1,104,271,879
23	7. Jacksonville State Univer-		
24	sity, Board of Trustees:		
25	(a) Operations and Maintenance		
26	and Program Support		
	38,158,892	69,574,251	107,733,143
27	Of the above appropriation,		
28	\$300,000 shall be expended for		
29	the Little River Canyon Field		
30	School; \$700,000 shall be ex-		
31	pended for the Center for Man-		
32	ufacturing Support; \$500,000		
33	shall be expended for the Cen-		
34	ter for Applied Forensics;		
35	\$100,000 shall be expended for		
36	the Sports Medicine Education		
37	Initiative; and \$100,000 shall		
38	be expended for the Economic		
39	Development Initiative. Not-		
40	withstanding any provision of		
41	law to the contrary, any		
42	amount appropriated to Jack-		
43	sonville State University for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Little River Canyon Field		
2	School, for the fiscal year		
3	ending September 30, 2017,		
4	which is unexpended shall re-		
5	main at Jacksonville State		
6	University to be expended for		
7	the Little River Canyon Field		
8	School.		
9	(b) Auxiliary Enterprises	11,705,737	11,705,737
10	(c) Restricted Funds	69,743,725	69,743,725
11	SOURCE OF FUNDS:		
12	(1) ETF.....	38,158,892	
13	(2) Federal and Other Funds ..	151,023,713	
14	Total Jacksonville State Uni-		
15	versity, Board of Trustees ...	38,158,892	189,182,605
16	8. Montevallo, University of,		
17	Board of Trustees:		
18	(a) Operations and Maintenance		
19	and Program Support	19,728,151	55,487,065
20	Of the above appropriation,		
21	\$1,000,000 shall be expended		
22	for the upgrade of facilities.		
23	(b) Auxiliary Enterprises	8,348,219	8,348,219
24	(c) Restricted Funds	11,911,986	11,911,986
25	(d) American Village	25,000	25,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	19,753,151	
28	(2) Federal and Other Funds ..	56,019,119	
29	Total Montevallo, University		
30	of, Board of Trustees	19,753,151	75,772,270
31	9. North Alabama, University		
32	of, Board of Trustees:		
33	(a) Operations and Maintenance		
34	and Program Support	28,136,242	83,729,553
35	Of the above appropriation,		
36	\$1,000,000 shall be expended		
37	for the Nursing Program.		
38	(b) Auxiliary Enterprises	16,638,577	16,638,577
39	(c) Restricted Funds	5,296,000	5,296,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	28,136,242	
3	(2) Federal and Other Funds ..		77,527,888
4	Total North Alabama, Univer-		
5	sity of, Board of Trustees ...	28,136,242	77,527,888
6	10. South Alabama, University of,		
7	Board of Trustees:		
8	(a) Operations and Maintenance		
9	and Program Support	104,234,718	570,350,345
10	Of the above appropriation,		
11	\$50,000 shall be expended for		
12	the School of Banking.		
13	(b) Auxiliary Enterprises		29,481,655
14	(c) Restricted Funds		65,000,000
15	(d) University of South Ala-		
16	bama - Cancer Center	3,000,000	3,000,000
17	SOURCE OF FUNDS:		
18	(1) ETF.....	107,234,718	
19	(2) Federal and Other Funds ..		664,832,000
20	Total South Alabama, Univer-		
21	sity of, Board of Trustees ...	107,234,718	664,832,000
22	11. Troy University, Board of		
23	Trustees:		
24	(a) Operations and Maintenance		
25	and Program Support	49,603,360	167,908,822
26	Of the above appropriation,		
27	\$250,000 shall be expended for		
28	the Agriculture Center Board.		
29	(b) Auxiliary Enterprises		20,561,014
30	(c) Restricted Funds		6,078,690
31	SOURCE OF FUNDS:		
32	(1) ETF.....	49,603,360	
33	(2) Federal and Other Funds ..		194,548,526
34	Total Troy University, Board		
35	of Trustees.....	49,603,360	194,548,526

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	12. West Alabama, University of,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4	and Program Support		
	16,146,820	19,292,996	35,439,816
5	Of the above appropriation,		
6	\$50,000 shall be expended for		
7	National Young Farmers;		
8	\$400,000 shall be expended for		
9	the Workforce Development and		
10	Training Center; and \$250,000		
11	shall be expended for the		
12	Blackbelt Teaching Initiative.		
13	(b) Auxiliary Enterprises		6,270,119
			6,270,119
14	(c) Restricted Funds		632,588
			632,588
15	SOURCE OF FUNDS:		
16	(1) ETF.....		16,146,820
17	(2) Federal and Local Funds ..		26,195,703
18	Total West Alabama, University		
19	of, Board of Trustees		
	16,146,820	26,195,703	42,342,523
20	3D. Alabama Innovation Fund:		
21	1. Alabama Innovation Fund:		
22	(a) Alabama Innovation Fund ..		1,920,133
			1,920,133
23	SOURCE OF FUNDS:		
24	(1) ETF.....		1,920,133
25	Total Alabama Innovation Fund .		1,920,133
			1,920,133
26	The above appropriation shall		
27	be used for economic develop-		
28	ment and research purposes		
29	recommended by the Secretary		
30	of the Alabama Department of		
31	Commerce and approved by the		
32	Governor. The Secretary of the		
33	Department of Commerce shall		
34	notify the Chairs of the House		
35	Ways and Means-Education Com-		
36	mittee and the Senate Finance		
37	and Taxation-Education Commit-		
38	tee in writing at least 10		
39	days prior to the disbursement		
40	of any funds. Such notifica-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal	
1	tion shall include the project			
2	description and the amount to			
3	be disbursed. Of the above			
4	appropriation, \$1,000,000			
5	shall be allocated for the			
6	Neurological Research Project			
7	and \$500,000 shall be allo-			
8	cated for the Hudson Alpha			
9	Institute for Biotechnology.			
10	3E. Other:			
11	1. Deaf and Blind, Alabama In-			
12	stitute for, Board of Trust-			
13	ees:			
14	(a) Adult Programs.....	12,953,242	5,859,316	18,812,558
15	Of the above appropriation,			
16	\$10,000 shall be expended for			
17	the Birmingham Regional Of-			
18	fice.			
19	(b) Children and Youth Pro-			
20	grams.....	31,474,051	4,084,563	35,558,614
21	(c) Industries for the Blind .	8,576,953	23,481,793	32,058,746
22	SOURCE OF FUNDS:			
23	(1) ETF.....	53,004,246		
24	(2) Federal and Other Funds ..		33,425,672	
25	Total Deaf and Blind, Alabama			
26	Institute for, Board of Trust-			
27	ees.....	53,004,246	33,425,672	86,429,918
28	2. Treasurer, State:			
29	(a) PACT Program.....	63,622,000		63,622,000
30	SOURCE OF FUNDS:			
31	(1) ETF.....	63,622,000		
32	Total Treasurer, State	63,622,000		63,622,000

33 Section 4. In addition to all other appropriations,
34 there is hereby appropriated from the Education Trust Fund the

1 following amounts to be conditioned on the availability of
2 funds, the recommendation of the Director of Finance, and the
3 approval of the Governor:

<u>Entity</u>	<u>Appropriation</u>
ADECA - Healthy Food Financing Program	\$1,000,000
Arts Council - McWane Center	\$400,000

7 Section 5. In addition to the appropriations herein
8 made, all gifts, grants, contributions, insurance proceeds or
9 entitlements, in excess of the amount carried in this act,
10 including grants by the Congress of the United States,
11 municipalities or counties, to any department, division,
12 board, bureau, commission, agency, institution, office or
13 officer of the State of Alabama are hereby appropriated and,
14 in the event the same are recurring, are reappropriated to
15 such department, division, board, bureau, commission, agency,
16 institution, office or officer to be used only for the purpose
17 or purposes for which the grant or contribution was or shall
18 be made. Further, all state, county, municipal and educational
19 entities are authorized to disburse such sums as deemed
20 necessary by mutual agreement between said entities and the
21 State of Alabama, Department of Examiners of Public Accounts
22 to partially defray the cost of auditing services performed by
23 said agency. All such sums are hereby appropriated and
24 reappropriated if necessary to the Department of Examiners of

1 Public Accounts for audit services, to be expended through the
2 fund established by Section 41-5-24, Code of Alabama 1975.

3 Section 6. The State Superintendent of Education
4 shall make requisitions to the State Comptroller in favor of
5 the proper beneficiary in accordance with the law and rules
6 and regulations governing the expenditure or disbursement of
7 any and all funds appropriated to the State Department of
8 Education and/or the State Board of Education in this act,
9 whereupon the Comptroller shall issue his warrant therefor.
10 All other appropriations in this act shall be paid after
11 proper requisitions are made to the State Comptroller in the
12 manner now provided by law.

13 Section 7. Nothing in this act shall be construed to
14 affect or repeal any law authorizing or permitting any
15 college, school or other education or eleemosynary institution
16 of the State to receive, collect or disburse any fees,
17 tuitions, charges, sales, endowments, trusts or income
18 therefrom, which are now or may hereafter be authorized to
19 receive, collect or disburse. The receiving college, school or
20 institution shall further maintain separate accounts for such
21 receipts or shall maintain a system of accounting which will
22 show a cash flow of such receipts received under the provision
23 of this appropriation.

24 Section 8. The appropriations made herein to the
25 departments, boards, offices, commissions, and agencies
26 include the amounts necessary and said departments, boards,
27 offices, commissions, and agencies are hereby directed to make

1 the transfer of funds to the State Personnel Department in the
2 amounts enumerated in the general appropriations act for the
3 fiscal year ending September 30, 2017. All agencies and
4 institutions enumerated in this act that receive services from
5 other governmental agencies enumerated in this act or the
6 general appropriations act shall make full payment in a timely
7 manner (as determined by the Department of Finance) for such
8 services.

9 Section 9. All encumbered balances of a previous
10 fiscal year appropriation other than the exclusions authorized
11 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
12 later than September 30 of the fiscal year immediately
13 following the fiscal year for which the appropriation was made
14 and shall revert to the credit of the Education Trust Fund or
15 earmarked fund from which the appropriation or appropriations
16 were made.

17 Section 10. Upon certification to the Director of
18 Finance by the State Attorney General that a federal court has
19 ordered the State of Alabama to pay claims, attorney fees, or
20 other costs relating to said court order, funds are hereby
21 appropriated to the affected department, board, bureau, or
22 commission in the amount necessary to satisfy that court
23 order. Such appropriations are in addition to any other
24 appropriation heretofore or hereafter made in this
25 appropriation act. Such appropriations are conditioned upon
26 the availability of funds and a determination by the Director

1 of Finance that other current appropriations are not available
2 for court-ordered payments.

3 Section 11. For FY 2017, local boards of education
4 may exercise flexibility among line item expenditures, not to
5 create a reduction of earned teacher units and/or local board
6 of education support personnel.

7 Section 12. The State Superintendent of Education
8 may approve a request by a local board of education for
9 redirecting Other Current Expense funds designated for
10 pass-through calculations to their local Child Nutrition
11 Program if the redirected funds do not prevent the Child
12 Nutrition Program of that local board of education from
13 maintaining a fund balance equal to or greater than a
14 two-month operating reserve.

15 Section 13. The appropriations made herein to the
16 departments, boards, offices, commissions and agencies include
17 the amounts necessary to pay the State Employees' Insurance
18 Board (SEIB). The SEIB rate shall be \$850 per month for each
19 full-time employee for the fiscal year ending September 30,
20 2017. The State Employees' Insurance Board will adjust the
21 insurance program wherever appropriate to maintain the
22 aforementioned fixed rate.

23 Section 14. Notwithstanding any other provisions of
24 this act or any other act, any amount from appropriations for
25 the fiscal year ending September 30, 2016 to the various state
26 agencies and institutions in this act, except appropriations
27 from the Education Trust Fund, which are unexpended and

1 reverted on September 30, 2016 are hereby reappropriated to
2 the respective state agencies, offices and institutions for
3 the fiscal year beginning October 1, 2016.

4 Section 15. If any section, paragraph, sentence,
5 clause, provision or portion of this act or all or any portion
6 of the appropriations herein made is held unconstitutional or
7 invalid, it shall not affect any other section, paragraph,
8 sentence, clause, provision or portion of this act or any
9 other appropriation or appropriations or portion thereof
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 16. All laws or parts of laws, general,
12 special, private or local in conflict with or inconsistent
13 with the provisions of this act are hereby expressly repealed.

14 Section 17. This act shall become effective on
15 October 1, 2016.