

1 171299-5 : g : 08/10/2015 : LFO-OJL / csh

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3 ORR SENATE FLOOR SUBSTITUTE FOR HB1

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2016.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT

18
19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2016.

23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2015-2016 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the

1 expenditures of the named agencies, and are in lieu of all
2 monies appropriated for these purposes in other sections of
3 the Alabama Statutes.

4 For the purpose of this act, the amounts herein for
5 expenditures are listed by programmatic area and the totals
6 for all programs are shown by the source of funds. It is
7 intended that only the herein named funds be appropriated in
8 the amounts specified to the named agencies and that the
9 following definitions shall be applicable.

10 "Appropriation Total" shall mean the aggregate total
11 of all fund sources.

12 "Program" shall mean specific governmental services
13 required to achieve a specific objective. A program shall be
14 directed to meeting the need of an identified clientele, or
15 group of recipients or beneficiaries, and shall be expended
16 only for such purposes.

17 "Capital Outlay" shall mean expenditures which
18 result in the acquisition and/or addition to items, such as
19 land or buildings, which have an appreciable and calculable
20 period of usefulness in excess of one year, and shall be
21 expended only for such purposes.

22 "Debt Service" shall mean an expenditure for the
23 payment of interest and principal on bonded debt obligations
24 of the State, and shall be expended only for such purposes.

1 "Federal and Local Funds" shall mean all gifts,
2 grants, contributions, or entitlements, including grants by
3 the Congress of the United States, municipalities or counties.

4 Section 2. There is hereby appropriated the amounts
5 set forth herein for the ordinary expenses of the executive,
6 legislative, and judicial agencies of the State, for other
7 functions of government, for debt service, and for capital
8 outlay for the fiscal year ending September 30, 2016, to be
9 paid out of any monies hereinafter specified, from such other
10 funds and accounts as may be designated, or so much thereof as
11 may be necessary, and the total amount to be expended for the
12 items for which the appropriation is herein made shall not
13 exceed the amount provided therefor, except as provided in the
14 Budget Management Act of 1976, Sections 41-19-1 through
15 41-19-12, Code of Alabama 1975. Provided, however, that re-
16 gardless of the ending date of any pay period which has been
17 or may be established by the Legislature for the payment of
18 salaries of state employees, the entire payment due shall be
19 made from the fiscal year's appropriation in which the pay
20 date falls.

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	General Fund	Earmarked Funds	Appropriation Total
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2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	4,495,102	1,749,084	6,244,186
SOURCE OF FUNDS:			
(1) State General Fund	4,495,102		
(2) Federal and Local Funds ..		1,749,084	
Total Examiner of Public Ac- counts.....	4,495,102	1,749,084	6,244,186
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Transfers from audited agen- cies to the Examiners of Pub- lic Accounts are hereby autho- rized and shall be appropri- ated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby au- thorized to reimburse the Ex- aminers of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appro- priated to the Examiners of Public Accounts. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
2. Law Institute, Alabama:			
(a) Support of Other Educa- tional Activities Program ..	33,511	30,000	63,511
SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	33,511	
2	(2) Alabama Law Institute		
3	Fund, Estimated.....	30,000	
4	In accordance with Section		
5	29-8-6, Code of Alabama 1975.		
6	Total Law Institute, Alabama .	33,511	63,511
7			
8	3. Legislative Fiscal Office:		
9	(a) Legislative Operations and		
10	Support Program.....	1,233,019	1,233,019
11	SOURCE OF FUNDS:		
12	(1) State General Fund	1,233,019	
13	Total Legislative Fiscal Of-		
14	fice.....	1,233,019	1,233,019
15	4. Legislative Council:		
16	(a) Legislative Operations and		
17	Support Program.....	481,729	481,729
18	SOURCE OF FUNDS:		
19	(1) State General Fund	481,729	
20	Total Legislative Council	481,729	481,729
21	Pursuant to Sections 29-6-1 et		
22	seq., Code of Alabama 1975. Of		
23	this appropriation, \$71,510		
24	shall be expended for the pur-		
25	pose of ensuring sufficient		
26	space and facilities for the		
27	functions of the Legislature.		
28	5. Legislative Reference Ser-		
29	vice:		
30	(a) Legislative Operations and		
31	Support Program.....	1,344,514	1,539,544
32			
33	SOURCE OF FUNDS:		
34	(1) State General Fund	1,344,514	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Departmental Receipts,			
2 Estimated.....		195,030	
3 Total Legislative Reference			
4 Service.....	1,344,514	195,030	1,539,544
5 6. Legislature:			
6 (a) Legislative Operations and			
7 Support Program	16,602,149		16,602,149
8 SOURCE OF FUNDS:			
9 (1) State General Fund	16,602,149		
10 Total Legislature.....	16,602,149		16,602,149
11 The appropriation to the Leg-			
12 islature shall be expended			
13 under the provisions set forth			
14 in Section 29-1-22, Code of			
15 Alabama 1975.			
16 7. Office of the Speaker of the			
17 House of Representatives:			
18 (a) Office of the Speaker of			
19 the House Program	1,105,426		1,105,426
20 In accordance with Section			
21 29-4-60, Code of Alabama 1975.			
22 Of the above appropriation to			
23 the Office of the Speaker of			
24 the House of Representatives,			
25 \$157,668 shall be earmarked			
26 for the Offices of the Major-			
27 ity and Minority Leaders.			
28 SOURCE OF FUNDS:			
29 (1) State General Fund	1,105,426		
30 Total Office of the Speaker of			
31 the House of Representatives .	1,105,426		1,105,426
32			
33 8. Office of the President Pro			
34 Tempore of the Senate:			
35 (a) Legislative Operations and			
36 Support Program.....	896,500		896,500
37 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	896,500	
2	Total Office of the President		
3	Pro Tempore of the Senate	896,500	896,500
4	2B. Judicial Branch:		
5	1. Court of Civil Appeals:		
6	(a) Court Operations Program .	2,971,964	2,971,964
7	SOURCE OF FUNDS:		
8	(1) State General Fund	2,971,964	
9	Total Court of Civil Appeals .	2,971,964	2,971,964
10	2. Court of Criminal Appeals:		
11	(a) Court Operations Program .	3,143,894	3,143,894
12	SOURCE OF FUNDS:		
13	(1) State General Fund	3,143,894	
14	Total Court of Criminal Ap-		
15	peals.....	3,143,894	3,143,894
16	3. Judicial Inquiry Commission:		
17	(a) Administrative Services		
18	Program.....	386,447	386,447
19	SOURCE OF FUNDS:		
20	(1) State General Fund	386,447	
21	Total Judicial Inquiry Commis-		
22	sion.....	386,447	386,447
23	4. Judicial Retirement Fund:		
24	(a) Fringe Benefits Program ..	2,647,793	2,647,793
25	SOURCE OF FUNDS:		
26	(1) State General Fund, Esti-		
27	mated.....	2,647,793	
28	Total Judicial Retirement Fund		
29	.....	2,647,793	2,647,793
30	5. Supreme Court:		
31	(a) Court Operations Program .	7,886,936	7,886,936

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	7,886,936	
3	Total Supreme Court	7,886,936	7,886,936
4	The above appropriation to the		
5	Supreme Court from the State		
6	General Fund includes \$65,128		
7	for the statewide coordination		
8	of pro bono services in civil		
9	cases as required by Section		
10	12-10A-4(b), Code of Alabama		
11	1975.		
12	6. Supreme Court Library:		
13	(a) Court Operations Program .	591,896	591,896
14	SOURCE OF FUNDS:		
15	(1) State General Fund	591,896	
16	Total Supreme Court Library ..	591,896	591,896
17	7. Unified Judicial System:		
18	(a) Court Operations Program .	69,045,771	80,460,089
19	Of the above appropriation,		
20	\$47,159 shall be expended for		
21	the Access to Justice Project.		
22	(b) Administrative Services		
23	Program.....	1,954,869	1,954,869
24	(c) Drug Court Program	1,962,202	1,962,202
25	(d) Juvenile Probation Officer		
26	Services Program.....	8,753,245	3,160,484
27	(e) Alabama Sentencing Commis-		
28	sion.....	311,299	311,299
29	SOURCE OF FUNDS:		
30	(1) State General Fund	82,027,386	
31	(2) Advanced Technology and		
32	Data Exchange Fund		3,916,628
33	(3) Court Automation Fund		4,399,541
34	In accordance with Section		
35	12-19-180, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(4) Court Referral Officer		
3		6,624,833	
4	Fund.....		
5	In accordance with Sections		
6	12-23-1 through 12-23-19, Code		
	of Alabama 1975.		
7	(5) Federal and Local Funds ..		
		20,792,628	
8	(6) Judicial Administration		
9		12,886,943	
10	Fund.....		
11	In accordance with Sections		
12	12-19-310 through 12-19-315,		
	Code of Alabama 1975.		
13	(7) Transfer from Public Road		
14	and Bridge Fund per Consti-		
15		35,000,000	
	tutional Amendment 354		
16	Total Unified Judicial System	82,027,386	83,620,573
			165,647,959
17	It is the intent of the Legis-		
18	lature that appropriations to		
19	the Unified Judicial System		
20	for the individual circuit		
21	clerks' offices shall not be		
22	reduced below fiscal year 2015		
23	levels in fiscal year 2016.		
24	2C. Executive Branch:		
25	1. Accountancy, Alabama State		
26	Board of Public:		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29		1,445,710	1,445,710
	tion Program.....		
30	SOURCE OF FUNDS:		
31	(1) Alabama State Board of		
32		1,445,710	
	Public Accountancy Fund		
33	As provided in Section		
34	34-1-22, Code of Alabama 1975.		
35	In addition to the amount ap-		
36	propriated hereinabove to the		
37	State Board of Public Accoun-		
38	tancy, there is hereby appro-		
39	priated such an amount as may		
40	be necessary to pay the refund		
41	of any application for li-		

	General Fund	Earmarked Funds	Appropriation Total
1	censes which may have been		
2	rejected by the Board or with-		
3	drawn at the request of the		
4	applicant.		
5	Total Accountancy, Alabama		
6		1,445,710	1,445,710
7	2. Adjustment, Board of:		
8	(a) Special Services Program .	216,378	216,378
9	SOURCE OF FUNDS:		
10	(1) State General Fund, Esti-		
11	mated.....	198,465	
12	For expenditures as provided		
13	in Sections 31-3-2, 36-30-2,		
14	and 41-9-73, Code of Alabama		
15	1975.		
16	(2) State General		
17	Fund-Administrative Costs ..	17,913	
18	As provided by Sections		
19	41-9-61 and 41-9-67, Code of		
20	Alabama 1975.		
21	Total Adjustment, Board of ...	216,378	216,378
22	3. Agricultural and Conserva-		
23	tion Development Commission:		
24	(a) Water Resource Development		
25	Program.....	205,017	205,017
26	SOURCE OF FUNDS:		
27	(1) State General Fund -		
28	Transfer.....	205,017	
29	Total Agricultural and Conser-		
30	vation Development Commission .	205,017	205,017
31	4. Agriculture and Industries,		
32	Department of:		
33	(a) Administrative Services		
34	Program.....	1,327,585	4,195,462
35	Of the above appropriation,		
36	\$25,000 shall be expended for		
37	the Agricultural Museum Board.		
38	(b) Agricultural Inspection		
39	Services Program.....	2,447,251	13,391,464
40	(c) Laboratory Analysis and	1,235,657	6,115,186
			7,350,843

	General Fund	Earmarked Funds	Appropriation Total
1	Disease Control Program		
2	(d) Agricultural Development		
3	328,432	5,114,271	5,442,703
4			
5	SOURCE OF FUNDS:		
6	(1) State General Fund	5,338,925	
7	(2) Agricultural Fund	17,333,361	
8	(3) Egg Inspection Fund	25,000	
9	(4) Farmers' Market Authority		
10	Fund.....	4,077,640	
11	(5) Shipping Point Inspection		
12	Fund.....	7,380,382	
13	Pursuant to Sections 2-9-20 et		
14	seq., Code of Alabama 1975.		
15	Total Agriculture and Indus-		
16	tries, Department of	5,338,925	28,816,383
			34,155,308
17	5. Alabama Trust Fund Board:		
18	(a) Fiscal Management Program .	8,700	8,700
19	SOURCE OF FUNDS:		
20	(1) State General Fund	8,700	
21	Total Alabama Trust Fund Board		
22	.....	8,700	8,700
23	6. Alcoholic Beverage Control		
24	Board, Alabama:		
25	(a) Alcoholic Beverage Manage-		
26	ment Program.....	57,930,492	57,930,492
27	(b) Licensing, Regulation, and		
28	Enforcement Program	4,463,587	4,463,587
29	(c) Administrative Services		
30	Program.....	11,999,240	11,999,240
31	SOURCE OF FUNDS:		
32	(1) ABC Board Fund.....	74,393,319	
33			
34	Total Alcoholic Beverage Con-		
		74,393,319	74,393,319

	General Fund	Earmarked Funds	Appropriation Total
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1 trol Board, Alabama

2 The above appropriation to the Alcoholic Beverage Control Board includes a transfer
 3 to the State General Fund of \$13,494,000 to be made in four equal amounts at the
 4 beginning of each quarter of the fiscal year. In addition to the above appropriation
 5 herein made, there is hereby appropriated for each additional retail and wholesale
 6 store that is relocated or put into operation during the fiscal year, an amount
 7 equal to the sum required to install and operate a comparable store in operation by
 8 said Board. There is further appropriated to the Alabama Alcoholic Beverage Control
 9 Board, after provision has been made for the other expenditures herein authorized,
 10 such sums as are or may be necessary to purchase the alcoholic beverages which are
 11 essential to maintain adequate stocks and inventory for an economic and successful
 12 sales operation. In addition to the above appropriation, it is further provided
 13 that, in the event any county or municipality of the State shall, during the fiscal
 14 period covered by this appropriation by proper referendum, authorize the legal sale
 15 of malt and brewed beverages within such county or municipality there is further
 16 appropriated, in addition to the amount herein set out, an amount comparable to that
 17 expended during the prior fiscal year for beer and license tax supervision within
 18 counties or municipalities of similar size and population. Provided, further that
 19 the amount appropriated herein shall be reduced in like manner in the event any
 20 county or municipality wherein malt and brewed beverages are now authorized by law
 21 to be sold shall, during the fiscal period covered by this appropriation by proper
 22 referendum, declare unlawful the sale in such county or municipality of such malt or
 23 brewed beverages. Notwithstanding any other laws to the contrary, all revenue gener-
 24 ated from bailment fees shall remain with the Board to be used for its operations.

25 **7. Architects, Board for Regis-**
 26 **tration of:**

27 (a) Professional and Occupa-		
28 tional Licensing and Regula-		
29 tion Program.....	538,000	538,000

30 SOURCE OF FUNDS:

31 (1) Fund for the Board for		
32 Registration of Architects .	538,000	
33 As provided in Section		
34 34-2-41, Code of Alabama 1975.		
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35 Total Architects, Board for		
36 Registration of.....	538,000	538,000

37 **8. Archives and History, De-**
 38 **partment of:**

39 (a) Historical Resources Man-		
40 agement Program.....	927,512	405,000
		1,332,512

41 SOURCE OF FUNDS:

42 (1) State General Fund	927,512	
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	11. Athletic Commission, Alabama:		
2			
3		205,500	205,500
4	SOURCE OF FUNDS:		
5			
6		205,500	
7			
8		205,500	205,500
9	12. Athletic Trainers, Alabama		
10	Board of:		
11			
12			
13		75,000	75,000
14	SOURCE OF FUNDS:		
15			
16		75,000	
17			
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19			
20			
21		75,000	75,000
22	13. Attorney General, Office of		
23	the:		
24			
25	11,305,809	12,075,000	23,380,809
26			
27	919,191		919,191
28	SOURCE OF FUNDS:		
29	12,225,000		
30			
31		2,500,000	
32			
33			
34			
35		1,415,000	
36		8,160,000	
37	12,225,000	12,075,000	24,300,000

	General Fund	Earmarked Funds	Appropriation Total
1	of the.....		
2	The Attorney General shall		
3	have the authority to expend		
4	any funds transferred from the		
5	State Personnel Department.		
6	14. Auctioneers, Alabama State		
7	Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		165,000	165,000
	tion Program.....		
11	SOURCE OF FUNDS:		
12	(1) State Board of Auctioneers		
13		165,000	
	Fund.....		
14	Total Auctioneers, Alabama		
15		165,000	165,000
	State Board of.....		
16	15. Auditor, State:		
17	733,500		733,500
	(a) Fiscal Management Program .		
18	SOURCE OF FUNDS:		
19	733,500		
	(1) State General Fund		
20	733,500		733,500
	Total Auditor, State		
21	16. Banking Department, State:		
22	(a) Charter, License and Regu-		
23	late Financial Institutions		
24		16,749,000	16,749,000
	Program.....		
25	SOURCE OF FUNDS:		
26		13,403,000	
	(1) Banking Assessment Fees ..		
27	As provided in Section		
28	5-2A-20, Code of Alabama 1975.		
29		3,346,000	
	(2) Loan Examination Fund		
30	As provided in Sections		
31	5-2A-24, 5-16-38.1, and		
32	5-18-5, Code of Alabama 1975.		
33	Total Banking Department,		
34		16,749,000	16,749,000
	State.....		
35	17. Bar Association, Alabama		
36	State:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3	tion Program.....	6,699,918	6,699,918
4	SOURCE OF FUNDS:		
5	(1) Federal and Local Funds ..	940,366	
6	As provided in Sections		
7	34-3-17 and 34-3-18, Code of		
8	Alabama 1975.		
9	(2) State Bar Association Fund		
10	.....	5,759,552	
11	As provided in Sections 34-3-4		
12	and 34-3-44, Code of Alabama		
13	1975.		
14	Total Bar Association, Alabama		
15	State.....	6,699,918	6,699,918
16	18. Building Commission, State:		
17	(a) Special Services Program .	1,138,812	1,138,812
18	(b) Professional and Occupa-		
19	tional Licensing and Regula-		
20	tion Program.....	113,110	113,110
21	SOURCE OF FUNDS:		
22	(1) Home Inspectors Registra-		
23	tion Fund, Estimated	113,110	
24	As provided in Section		
25	34-14B-6, Code of Alabama		
26	1975.		
27	(2) Miscellaneous Funds, Esti-		
28	mated.....	1,138,812	
29	Total Building Commission,		
30	State.....	1,251,922	1,251,922
31	19. Building Renovation Finance		
32	Authority, Alabama:		
33	(a) General Services Program .	1,964,163	1,964,163
34	SOURCE OF FUNDS:		
35	(1) State General Fund -		
36	Transfer.....	1,964,163	
37	Total Building Renovation Fi-		
38	nance Authority, Alabama	1,964,163	1,964,163

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$609,975 shall be expended for		
3	the operations and maintenance		
4	of the Alabama State House,		
5	and \$1,354,188 shall be ex-		
6	pended for the portion of		
7	ABRFA debt service that is		
8	attributable to the Alabama		
9	State House, in accordance		
10	with Section 29-2-202, Code of		
11	Alabama 1975.		
12	20. Child Abuse and Neglect Pre-		
13	vention, State Department of:		
14	(a) Social Services Program ..	3,299,558	3,299,558
15	In accordance with Sections		
16	26-16-1 et seq., Code of Ala-		
17	bama 1975.		
18	SOURCE OF FUNDS:		
19	(1) Child Abuse Prevention		
20	Operating Fund.....	3,299,558	
21	Total Child Abuse and Neglect		
22	Prevention, State Department		
23	of.....	3,299,558	3,299,558
24	21. Children's Services Facilita-		
25	tion Team:		
26	(a) Human Services Program ..	547,800	547,800
27	SOURCE OF FUNDS:		
28	(1) Departmental Receipts	547,800	
29	As provided in Section		
30	12-15-508, Code of Alabama		
31	1975.		
32	Total Children's Services Fa-		
33	cilitation Team.....	547,800	547,800
34	22. Chiropractic Examiners, Ala-		
35	bama State Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	504,000	504,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama State Board of		
2	Chiropractic Examiners Fund .	504,000	
3	As provided in Section		
4	34-24-143, Code of Alabama		
5	1975.		
6	Total Chiropractic Examiners,		
7	Alabama State Board of	504,000	504,000
8	23. Choctawhatchee, Pea and Yel-		
9	low Rivers Watershed Manage-		
10	ment Authority:		
11	(a) Water Resource Development		
12	Program.....	10,000	10,000
13	SOURCE OF FUNDS:		
14	(1) Choctawhatchee, Pea and		
15	Yellow Rivers Fund	10,000	
16	Total Choctawhatchee, Pea and		
17	Yellow Rivers Watershed Man-		
18	agement Authority.....	10,000	10,000
19	24. Commerce, Department of:		
20	(a) Industrial Development		
21	Program.....	4,305,056	350,000
22	Of the above appropriation,		
23	\$75,000 shall be expended for		
24	the Robotics Technology Park.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	4,305,056	
27	(2) Departmental Receipts		350,000
28	Total Commerce, Department of .	4,305,056	350,000
29	25. Conservation and Natural Re-		
30	sources, Department of:		
31	(a) State Land Management Pro-		
32	gram.....	27,131,762	27,131,762
33	(b) Outdoor Recreation Sites		
34	and Services Program	42,751,473	42,751,473
35	(c) Game and Fish Program	39,110,013	39,110,013
36	(d) Marine Resources Program .	9,332,942	9,332,942
37	(e) Administrative Services		
38	Program.....	10,294,786	10,294,786

	General Fund	Earmarked Funds	Appropriation Total
1	(f) Capital Outlay Program ...	17,567,971	17,567,971
2	The appropriation to the De-		
3	partment of Conservation and		
4	Natural Resources shall in-		
5	clude Alabama's pro rata share		
6	of the Gulf States Marine		
7	Fisheries Commission's operat-		
8	ing expenses. The appropria-		
9	tion to the Department of Con-		
10	servation and Natural Re-		
11	sources includes funds for		
12	maintenance, staff and repair		
13	of the Governor's official		
14	beach mansion.		
15	SOURCE OF FUNDS:		
16	(1) Administrative Fund	10,279,786	
17	(2) BP Oil Funds.....	9,854,335	
18	(3) Forever Wild Trust		
19	Fund-Transfer.....	600,000	
20	The funds hereinabove appro-		
21	priated shall be payable as		
22	provided in Sections 9-2-1 et		
23	seq., Code of Alabama 1975.		
24	(4) GOMESA, Estimated	2,320,061	
25	(5) Game and Fish		
26	Fund-Licenses, Fines, Fees,		
27	Interest Income and Other		
28	Departmental Receipts	41,400,013	
29	(6) Game and Fish Fund-Use Tax		
30	.....	60,000	
31	(7) Marine Resources		
32	Fund-Licenses, Taxes, Fines		
33	and Other Departmental Re-		
34	ceipts.....	8,830,886	
35	(8) Marine Resources Fund-Use		
36	Tax.....	2,056	
37	Pursuant to Section 40-23-77,		
38	Code of Alabama 1975.		
39	(9) Parks Revolving Fund, Es-		
40	timated.....	36,523,922	
41	(10) State Lands Fund	26,512,920	

	General Fund	Earmarked Funds	Appropriation Total
1	(11) State Lands		
2	Fund-Coastal.....	1,000,000	
3	Pursuant to Section 40-23-77,		
4	Code of Alabama 1975.		
5	(12) State Parks Fund	804,968	
6	(13) State Parks Fund, Esti-		
7	mated.....	5,000,000	
8	Pursuant to Section 40-23-35,		
9	Code of Alabama 1975.		
10	(14) State Parks		
11	Fund-Cigarette Tax	3,000,000	
12	Total Conservation and Natural		
13	Resources, Department of	146,188,947	146,188,947
14	The above appropriation to the		
15	Department of Conservation and		
16	Natural Resources includes a		
17	transfer to the State General		
18	Fund of \$18,301,000 to be made		
19	in four equal payments at the		
20	beginning of each quarter of		
21	the fiscal year; however, no		
22	more than \$1,000,000 of such		
23	transfer shall be made from		
24	the Parks Revolving Fund.		
25	26. Construction Recruitment In-		
26	stitute, Alabama:		
27	(a) Recruitment, Training and		
28	Promotion Program	1,750,000	1,750,000
29	SOURCE OF FUNDS:		
30	(1) Recruitment and Training		
31	Promotion Fund.....	1,750,000	
32	Pursuant to Sections 41-10-720		
33	through 41-10-726, Code of		
34	Alabama 1975.		
35	Total Construction Recruitment		
36	Institute, Alabama.....	1,750,000	1,750,000
37			
38	27. Contractors, State Licensing		
39	Board for General:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-	2,350,048	2,350,048

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) State Licensing Board for		
4		2,350,048	
5	General Contractors Fund ...		
6	Pursuant to Section 34-8-25,		
7	Code of Alabama 1975. In addition		
8	to the amount appropriated hereinabove		
9	to the State Licensing Board for General		
10	Contractors, there is hereby		
11	appropriated such an amount as		
12	may be necessary to pay the		
13	refund of any application for		
14	licenses which may have been		
15	rejected by the Board or application		
16	withdrawn at the request of the applicant.		
17			
18	Total Contractors, State Li-		
19		2,350,048	2,350,048
20	28. Corrections, Department of:		
21	(a) Administrative Services		
22	and Logistical Support Program.....		
23	21,518,989		21,518,989
24	(b) Institutional Services		
25	377,262,315	58,114,978	435,377,293
26	Of the above appropriation,		
27	\$10,000,000 from the State		
28	General Fund shall be used to		
29	fund the Community Corrections		
30	Program, of which \$4,500,000		
31	is for implementation of		
32	Prison Reform, and \$3,800,000		
33	shall be expended for Therapeutic		
34	Education in Columbiana, Alabama.		
35			
36	(c) Correctional Industries		
37		26,949,976	26,949,976
38	Program.....		
39	The Department of Corrections		
40	shall not utilize any portion		
41	of its State General Fund appropriation		
42	to support the Correctional Agricultural		
43	and Industries Program.		
44		1,500,000	1,500,000
	(d) Capital Outlay Program ...		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	398,781,304		
3			
4		1,404,364	
5			
6		24,195,612	
7	The Commissioner of the De-		
8	partment of Corrections is		
9	authorized to utilize funds		
10	herein appropriated as match-		
11	ing contributions, where re-		
12	quired and appropriate, to		
13	generate additional funds		
14	which would effectively in-		
15	crease the appropriations for		
16	the Department of Corrections.		
17	Any such grant funds so gener-		
18	ated and in direct support of		
19	the Department of Corrections		
20	operations are also hereby		
21	appropriated.		
22			
23		56,864,736	
24			
25			
26		2,850,000	
27			
28		1,250,242	
29	In accordance with Section		
30	13A-12-283, Code of Alabama		
31	1975.		
32	Total Corrections, Department		
33	398,781,304	86,564,954	485,346,258
34	The Department shall report to		
35	the Chairs of the House Ways		
36	and Means General Fund Commit-		
37	tee and the Senate Finance and		
38	Taxation-General Fund Commit-		
39	tee on the medical costs for		
40	Fiscal Year 2016 for each ge-		
41	riatric inmate, permanently		
42	incapacitated inmate, and ter-		
43	minally ill inmate, as defined		
44	in Section 14-14-2, Code of		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975, no later than		
2	September 30, 2016. In addition		
3	to all other appropriations		
4	to the Department of		
5	Corrections, there is hereby		
6	conditionally appropriated to		
7	the Department of Corrections		
8	any receipts from the sale of		
9	Corrections assets which are		
10	deposited into the State General		
11	Fund. This appropriation		
12	is conditioned upon proceeds		
13	from the sale of any Corrections		
14	assets being deposited		
15	into the State General Fund,		
16	the recommendation of the Director		
17	of Finance and the approval		
18	of the Governor.		
19	29. Cosmetology and Barbering,		
20	Alabama Board of:		
21	(a) Professional and Occupational		
22	Licensing and Regulation		
23		3,275,844	3,275,844
24	SOURCE OF FUNDS:		
25	(1) Alabama Board of Cosmetology		
26		3,275,844	
27	and Barbering Fund		
28	As provided in Section		
29	34-7B-6, Code of Alabama 1975.		
30		3,275,844	3,275,844
31	30. Counseling, Alabama Board of		
32	Examiners in:		
33	(a) Professional and Occupational		
34	Licensing and Regulation		
35		410,600	410,600
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Examiners		
38		410,600	
39	in Counseling Fund		
40	As provided in Section		
41	34-8A-6, Code of Alabama 1975.		
42		410,600	410,600
43	31. Court Reporting, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		200,000	200,000
	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Board of Court		
7		200,000	
	Reporting Fund.....		
8	As provided in Section		
9	34-8B-17, Code of Alabama		
10	1975.		
11	Total Court Reporting, Alabama		
12		200,000	200,000
	Board of.....		
13	32. Credit Union Administration,		
14	Alabama:		
15	(a) Charter, License and Regu-		
16	late Financial Institutions		
17		2,045,000	2,045,000
	Program.....		
18	SOURCE OF FUNDS:		
19	(1) Alabama Credit Union Ad-		
20		2,045,000	
	ministration Fund		
21	As provided in Section 5-17-7,		
22	Code of Alabama 1975.		
23	Total Credit Union Administra-		
24		2,045,000	2,045,000
	tion, Alabama.....		
25	33. Crime Victims Compensation		
26	Commission, Alabama:		
27	(a) Special Services Program,		
28	81,500	5,838,479	5,919,979
	Estimated.....		
29	SOURCE OF FUNDS:		
30	(1) State General		
31	81,500		
	Fund-Transfer.....		
32	To be expended for the Victims		
33	of Crime and Leniency (VOCAL).		
34	(2) Alabama Crime Victims Com-		
35	pensation Commission Fund,		
36		5,838,479	
	Estimated.....		
37	To be expended in accordance		
38	with Sections 15-23-1 through		
39	15-23-23, Code of Alabama		
40	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Crime Victims Compensation Commission, Alabama		
2	81,500	5,838,479	5,919,979
3	34. Debt Service:		
4	(a) General Obligation Bonds,		
5	Series 2006-A, Estimated ...		
		3,003,250	3,003,250
6	(b) General Obligation Bonds,		
7	Series 2007-A, Estimated ...		
	8,583,455	6,531,961	15,115,416
8	(c) General Obligation Parks		
9	Bonds, Series 2010-C, Estimated.....		
10	7,936,450		7,936,450
11	(d) General Obligation Bonds,		
12	Series 2010-D, Estimated ...		
	2,528,454		2,528,454
13	(e) General Obligation Bonds,		
14	Series 2013-A, Estimated ...		
		8,522,790	8,522,790
15	(f) General Obligation Bonds,		
16	Series 2013-B, Estimated ...		
		2,523,872	2,523,872
17	(g) General Obligation Bonds,		
18	Series 2013-C, Estimated ...		
	269,750		269,750
19	(h) General Obligation Bonds,		
20	Series 2014-A, Estimated ...		
	4,816,545	3,546,140	8,362,685
21	(i) General Obligation Bonds,		
22	Series 2015, Estimated		
	1,750,000		1,750,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	1,750,000		
25	(2) State General Fund, Transfer, Estimated.....		
26	24,134,654		
27	(3) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		
28		24,128,013	
29			
30	25,884,654	24,128,013	50,012,667
31	In the event any of the above		
32	bonds are refunded or new general obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund upon the recommendation of the Director of Finance and the ap-		
33			
34			
35			
36			
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	proval of the Governor.		
2	35. Dietetics/Nutrition Practice,		
3	Alabama State Board of Examin-		
4	ers for:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		150,000	150,000
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) State Board of Dietet-		
10		150,000	
	ics/Nutrition Fund		
11	As provided in Section		
12	34-34A-8, Code of Alabama		
13	1975.		
14	Total Dietetics/Nutrition		
15	Practice, Alabama State Board		
16		150,000	150,000
	of Examiners for.....		
17	36. District Attorneys:		
18		22,474,914	22,474,914
	(a) Court Operations Program .		
19	The proposed spending plan		
20	included in the above total is		
21	as follows:		
22	For use in the District Attor-		
23	ney's Office of the several		
24	judicial circuits, the amount		
25	of \$8,698,726 shall be dis-		
26	tributed to a fund established		
27	by the State Department of		
28	Finance to be known as the		
29	District Attorneys Administra-		
30	tive Fund, which shall be al-		
31	located to the several judi-		
32	cial circuits based upon a		
33	formula established by the		
34	Alabama District Attorneys		
35	Association.		
36	Travel Expenses of District		
37	Attorneys ...19,000		
38	Salaries of District Attorneys		
39	...7,129,588		
40	Salaries and Expenses of Su-		
41	pernumerary District Attorneys		
42	...6,627,600		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	22,474,914	
3	Total District Attorneys	22,474,914	22,474,914
4	37. Drycleaning Environmental		
5	Response Trust Fund Advisory		
6	Board, Alabama:		
7	(a) Self Insurance Program ...	500,000	500,000
8	SOURCE OF FUNDS:		
9	(1) Alabama Drycleaning Envi-		
10	ronmental Response Trust		
11	Fund.....	500,000	
12	Total Drycleaning Environmen-		
13	tal Response Trust Fund Advi-		
14	sory Board, Alabama	500,000	500,000
15	As provided in Sections		
16	22-30D-1 through 22-30D-12,		
17	Code of Alabama 1975.		
18	38. Economic and Community Af-		
19	fairs, Alabama Department of:		
20	(a) Administrative Support		
21	Services Program.....	91,037	10,848,892
22	(b) Planning Program	1,991,920	99,761,173
23	Of the above appropriation,		
24	\$24,423 shall be expended for		
25	BRAC Montgomery, \$24,423 shall		
26	be expended for BRAC Ft.		
27	Rucker, \$24,423 shall be ex-		
28	pended for Madison County		
29	BRAC, and \$24,423 shall be		
30	expended for the Anniston Army		
31	Depot. It is the intent of the		
32	Legislature to provide from		
33	the Planning Program assis-		
34	tance to low-income and el-		
35	derly citizens who live on		
36	fixed incomes for large in-		
37	creases in energy bills due to		
38	increases allowed by the Pub-		
39	lic Service Commission. Of the		
40	above appropriation to the		
41	Planning Program, at least		
42	\$450,000 shall be appropriated		

	General Fund	Earmarked Funds	Appropriation Total
1	and disbursed among the twelve		
2	Regional Planning Commissions.		
3	These funds shall be used for		
4	economic development and grant		
5	matching purposes. The Commis-		
6	sions are encouraged to con-		
7	sult with Legislative members		
8	concerning grant recipients		
9	and to notify members when		
10	grants are approved. \$212,500		
11	shall be expended for the Mil-		
12	itary Stabilization Committee,		
13	and \$125,000 is to be expended		
14	for the Community Action Agen-		
15	cies and distributed as a		
16	grant to the Community Action		
17	Association of Alabama, which		
18	shall distribute the funds to		
19	the twenty-two recognized com-		
20	munity action administering		
21	agencies provided for in Sec-		
22	tions 11-96-1 through 11-96-6,		
23	Code of Alabama 1975, based on		
24	their populations below the		
25	poverty level. The Community		
26	Action Association of Alabama		
27	shall not expend more than ten		
28	percent of the funds for ad-		
29	ministrative expenses. Of the		
30	above appropriation, \$75,000		
31	shall be equally distributed		
32	to the members of the Main		
33	Street Alabama Program as of		
34	October 1, 2015. The Depart-		
35	ment shall report to the		
36	Chairs of the House Ways and		
37	Means General Fund Committee		
38	and the Senate Finance and		
39	Taxation-General Fund Commit-		
40	tee on the grant recipients		
41	and amounts awarded.		
42	(c) Skills Enhancement and		
43	Employment Opportunities		
44	Program.....	849,378	37,090,567
			37,939,945
45	(d) Energy Management Program .	278,545	58,079,662
			58,358,207
46	Of the above appropriation,		
47	\$47,090 shall be allocated to		
48	the Alabama Energy and Resi-		
49	dential Codes Board.		

	General Fund	Earmarked Funds	Appropriation Total
1 (e) Law Enforcement Planning			
2 and Development Program	251,664	32,500,000	32,751,664
3 (f) Surplus Property Program .	185,944	1,888,867	2,074,811
4 (g) Water Resources Program ..	621,782	7,470,033	8,091,815
5 Of the above appropriation,			
6 \$99,297 shall be transferred			
7 to the Coalition of Alabama			
8 Waterway Associations to be			
9 expended equally for the			
10 Coosa-Alabama River Improve-			
11 ment Association, the			
12 Tri-Rivers Water Development			
13 Association, the Tennessee			
14 River Valley Association, the			
15 Warrior-Tombigbee Waterway			
16 Association, and the Tennes-			
17 see-Tombigbee Waterway Coun-			
18 cil. The above appropriation			
19 to the Water Resources Program			
20 shall include up to \$285,000			
21 to be expended on legal fees			
22 for the tri-state water liti-			
23 gation.			
24 SOURCE OF FUNDS:			
25 (1) State General Fund	4,270,270		
26 (2) Administrative Transfers			
27 and Other Departmental Re-			
28 cepts.....		10,848,892	
29 (3) Administrative Transfers			
30 from Federal-Donated Surplus			
31 Property Sales, Estimated ..		1,273,120	
32 (4) Administrative Transfers			
33 from State-Owned Surplus			
34 Property Sales, Estimated ..		615,747	
35 (5) Federal and Local Funds ..		222,376,435	
36 (6) Juvenile Accountability			
37 Incentive Block Fund		7,000,000	
38 (7) Neighbors Helping Neigh-			
39 bors Fund.....		25,000	
40 (8) State Safety Coordinating			
41 Fund.....		2,500,000	
42 (9) Traffic Safety Trust Fund .		3,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Economic and Community		
2	Affairs, Alabama Department of		
3	4,270,270	247,639,194	251,909,464
4	It is the intent of the Legis-		
5	lature that all grants shall		
6	follow the standard and proper		
7	grant process and shall meet		
8	all departmental guidelines.		
9	The Alabama Department of Eco-		
10	nomic and Community Affairs		
11	shall, from the funds appro-		
12	priated above, pay the state's		
13	annual membership fee to the		
14	Southern Growth Policies		
15	Board. The Director of the		
16	Alabama Department of Economic		
17	and Community Affairs shall		
18	report to the Chairs of the		
19	House Ways and Means General		
20	Fund Committee and the Senate		
21	Finance and Taxation-General		
22	Fund Committee and the Legis-		
23	lative Fiscal Officer all		
24	funds and grants expended spe-		
25	cifically in rural areas of		
26	the state and/or areas with		
27	high unemployment and low per-		
28	sonal income levels. The re-		
29	port shall detail the amount		
30	of funds available in each		
31	program and the amount of		
32	funds expended in these tar-		
33	geted areas. The Director of		
34	the Alabama Department of Eco-		
35	nomic and Community Affairs		
36	shall report within thirty		
37	days after the end of each		
38	quarter all grants made by the		
39	Department in the previous		
40	quarter to the Chairs of the		
41	House Ways and Means General		
42	Fund Committee and the Senate		
43	Finance and Taxation-General		
44	Fund Committee and the Legis-		
45	lative Fiscal Officer. The		
46	report shall include the re-		
47	cipient of the grant, the		
48	source of funds for each		
49	grant, and the purpose of each		

	General Fund	Earmarked Funds	Appropriation Total
1	grant. Each quarter's appro-		
2	priation to the Department of		
3	Economic and Community Affairs		
4	is contingent upon the receipt		
5	of the previous quarter's re-		
6	port. The Director of the Ala-		
7	bama Department of Economic		
8	and Community Affairs shall		
9	notify all members of the lo-		
10	cal legislative delegation		
11	five days prior to the an-		
12	nouncement of any grant made		
13	to any entity located in the		
14	legislative jurisdiction. The		
15	five days prior notice re-		
16	quirement shall be waived in		
17	the event of a declared emer-		
18	gency. The Governor shall en-		
19	courage the Department to dis-		
20	burse the funds provided		
21	herein on a nondiscriminatory		
22	basis.		
23	39. Electrical Contractors, Board		
24	of:		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		925,000	925,000
	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) Alabama Board of Electri-		
30		925,000	
	cal Contractors Fund		
31	As provided in Section		
32	34-36-17, Code of Alabama		
33	1975.		
34	Total Electrical Contractors,		
35		925,000	925,000
	Board of.....		
36	40. Electronic Security Board of		
37	Licensure - Original, Alabama:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40		384,000	384,000
	tion Program.....		
41	SOURCE OF FUNDS:		
42	(1) Alabama Electronic Secu-		
43			
	rity Board of Licensure Fund		
44		384,000	
		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Electronic Security		
2	Board of Licensure - Original,		
3	Alabama.....		
		384,000	384,000
4	41. Emergency Management Agency:		
5	(a) Readiness and Recovery		
6			
		2,829,823	86,134,693
			88,964,516
7	From the above appropriation,		
8	the amounts necessary to com-		
9	ply with the provisions of		
10	Sections 31-9-60 through		
11	31-9-62, Code of Alabama, 1975		
12	are hereby appropriated and		
13	shall be expended for the pur-		
14	poses provided for in Section		
15	31-9-62, Code of Alabama 1975.		
16	SOURCE OF FUNDS:		
17			
	(1) State General Fund	2,737,768	
18			
	(2) State General Fund -		
19	Transfer.....	92,055	
20			
	(3) Federal and Local Funds ..	86,134,693	
21			
	Total Emergency Management		
22	Agency.....	2,829,823	86,134,693
			88,964,516
23	Of the above appropriation, at		
24	least \$64,768 shall be ex-		
25	pended as a transfer to County		
26	Emergency Management Agencies.		
27	42. Employees' Suggestion Incentive Board, Alabama :		
28			
29	(a) Employees' Suggestion In-		
30			
	centive Program.....	20,375	20,375
31	SOURCE OF FUNDS:		
32			
	(1) State General Fund	20,375	
33			
	Total Employees' Suggestion		
34	Incentive Board, Alabama	20,375	20,375
35	The Employees' Suggestion In-		
36	centive Board shall collabo-		
37	rate with the Department of		
38	Finance to ensure that all		
39	state employees are informed		
40	of the financial incentive		

	General Fund	Earmarked Funds	Appropriation Total
1	awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
2			
3			
4			
5			
6			
7			
8			
9	43. Engineers and Land Surveyors,		
10	State Board of Licensure for		
11	Professional:		
12	(a) Professional and Occupational Licensing and Regulation Program.....		
13		1,762,119	1,762,119
14			
15	SOURCE OF FUNDS:		
16	(1) Professional Engineers and Professional Land Surveyors Fund.....		
17		1,762,119	
18			
19	As provided in Section 34-11-36, Code of Alabama 1975.		
20			
21			
22	Total Engineers and Land Surveyors, State Board of Licensure for Professional ...		
23		1,762,119	1,762,119
24			
25	44. Environmental Management,		
26	Department of:		
27	(a) Environmental Management Program.....		
28		153,797,646	153,797,646
29	SOURCE OF FUNDS:		
30	(1) Alabama Recycling Fund ...		
31		3,325,000	
32	In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.		
33			
34	(2) Departmental Receipts		
35		550,000	
36	(3) Environmental Management Fines and Fees.....		
37		33,213,370	
38	As provided in Section 22-22A-11, Code of Alabama 1975.		
39			
40	(4) Federal Funds.....		
		21,733,154	

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Federal Match-Public Water		
2	Authority.....	12,000,000	
3	(6) Federal Match-Water Pollu-		
4	tion Control Authority	25,943,484	
5	(7) Hazardous Substance		
6	Cleanup Fund.....	488,869	
7	As provided in Sections		
8	22-30A-3 through 22-30A-11,		
9	Code of Alabama 1975.		
10	(8) Pollution Control Grant		
11	Fund.....	600,000	
12	As provided in Section		
13	22-22A-16, Code of Alabama		
14	1975.		
15	(9) Public Water SRF Adminis-		
16	trative Fees.....	1,583,960	
17	(10) SRF Administrative Fees		
18	.....	3,664,809	
19	As provided in Section		
20	22-34-3, Code of Alabama 1975.		
21	(11) Scrap Tire Fund	6,600,000	
22	As provided in Section		
23	22-40A-15, Code of Alabama		
24	1975.		
25	(12) Scrap Tire		
26	Fund-Transfer.....	1,610,000	
27	As provided in Section		
28	22-40A-22, Code of Alabama		
29	1975.		
30	(13) Solid Waste Fund	3,325,000	
31	In accordance with Sections		
32	22-27-17 and 22-27-18, Code of		
33	Alabama 1975.		
34	(14) Underground and Above-		
35	ground Storage Tank Trust		
36	Fund.....	36,800,000	
37	As provided in Section		
38	22-35-5, Code of Alabama 1975.		
39	The above appropriation shall		
40	be conditioned upon the expen-		
41	diture of such funds solely		
42	for the purposes provided for		

	General Fund	Earmarked Funds	Appropriation Total
1	in Chapter 35 of Title 22,		
2	Code of Alabama, 1975.		
3	(15) Underground and Above-		
4	ground Storage Tank Trust		
5		2,360,000	
6	As provided in Section		
7	22-35-9, Code of Alabama 1975.		
8	Total Environmental Manage-		
9		153,797,646	153,797,646
10	The above appropriation to the		
11	Department of Environmental		
12	Management, excluding the Un-		
13	derground and Aboveground		
14	Storage Tank Trust Fund and		
15	the Underground and Above-		
16	ground Storage Tank Trust		
17	Fund-Transfer, includes a		
18	transfer to the State General		
19	Fund of \$7,391,952 to be made		
20	in four equal payments at the		
21	beginning of each quarter of		
22	the fiscal year.		
23	45. Ethics Commission, Alabama:		
24	(a) Regulation of Public Offi-		
25	1,485,074		1,485,074
26	SOURCE OF FUNDS:		
27	(1) State General Fund, Esti-		
28	1,485,074		
29	Total Ethics Commission, Ala-		
30	1,485,074		1,485,074
31	As provided in Section		
32	36-25-29, Code of Alabama		
33	1975. The minimum appropria-		
34	tion provision shall include		
35	the reversion reappropriated		
36	amount, if any.		
37	46. Finance, Department of:		
38	2,228,216	11,801,881	14,030,097
39	(b) Administrative Support		
40	2,105,442	160,277,612	162,383,054
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,511,849	
2	(2) State General Fund -		
3	Transfer.....	821,809	
4	(3) ABRFA Wynfield Special		
5	Revenue Fund.....		85,000
6	(4) Accounting and Administra-		
7	tion Fund.....		2,557,589
8	(5) Capitol Complex Mainte-		
9	nance and Repair Fund, Esti-		
10	mated.....		27,958,170
11	(6) Comptroller Revolving		
12	Fund, Estimated.....		5,250,000
13	(7) Debt Management Fund, Es-		
14	timated.....		526,021
15	(8) Education Liability Trust		
16	Fund-Administration		440,000
17	(9) Employee Injury Compensa-		
18	tion Trust		
19	Fund-Administration		4,004,097
20	As provided in Sections		
21	36-29A-1, et seq., Code of		
22	Alabama 1975.		
23	(10) Finance Director's Re-		
24	volving Fund.....		970,000
25	(11) General Liability Trust		
26	Fund-Administration		1,098,371
27	As provided in Sections		
28	36-1-6.1, et seq., Code of		
29	Alabama 1975.		
30	(12) Legal Revolving Fund ..		1,464,275
31	(13) Mail and Supply Revolv-		
32	ing Fund, Estimated		10,000,000
33	(14) Office of Indigent De-		
34	fense Services Fund, Esti-		
35	mated.....		998,271
36	(15) Personnel Revolving		
37	Fund.....		444,205
38	(16) State Business Systems		
39	Fund, Estimated.....		35,077,400
40	(17) State Insurance		
41	Fund-Administration		4,248,958

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	41-15-1, et seq., Code of Ala-		
3	bama 1975.		
4	(18) State Procurement Fund,		
5		1,500,000	
6	(19) Telephone Revolving		
7		75,457,136	
8	4,333,658	172,079,493	176,413,151
9	47. Flexible Employees Benefit		
10	Board:		
11	(a) Fringe Benefits Program,		
12		1,675,821	1,675,821
13	In accordance with Sections		
14	36-29-20 through 36-29-30,		
15	Code of Alabama 1975.		
16	SOURCE OF FUNDS:		
17	(1) Flexible Employees Benefit		
18		1,675,821	
19	Total Flexible Employees Bene-		
20		1,675,821	1,675,821
21	48. Forensic Sciences, Department		
22	of:		
23	(a) Forensic Science Services		
24	8,669,290	20,425,156	29,094,446
25	SOURCE OF FUNDS:		
26	8,669,290		
27		1,351,323	
28	As provided in Sections		
29	36-18-51 and 32-5A-191, Code		
30	of Alabama 1975.		
31		9,008,681	
32		6,503,958	
33		3,561,194	
34	As provided in Sections		
35	36-18-6 through 36-18-8, Code		
36	of Alabama 1975.		
37	8,669,290	20,425,156	29,094,446

	General Fund	Earmarked Funds	Appropriation Total
1	partment of.....		
2	49. Foresters, Alabama State		
3	Board of Registration for:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		200,000	200,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Professional Foresters		
9		200,000	
	Fund.....		
10	As provided in Section		
11	34-12-36, Code of Alabama		
12	1975.		
13	Total Foresters, Alabama State		
14		200,000	200,000
	Board of Registration for		
15	50. Forestry Commission, Alabama:		
16	(a) Forest Resources Protec-		
17	tion and Development Program		
18	5,750,196	18,129,968	23,880,164
		
19	Of the above appropriation to		
20	the Alabama Forestry Commis-		
21	sion, \$577,734 shall be used		
22	for rural and community fire		
23	protection. All monies re-		
24	ceived by the Forestry Commis-		
25	sion for Volunteer Fire De-		
26	partments or rural fire pro-		
27	tection, from whatever source,		
28	must be used for those pur-		
29	poses and an accounting of		
30	same shall be filed with both		
31	houses of the Legislature be-		
32	fore the third legislative day		
33	of the following regular ses-		
34	sion. The State Forester shall		
35	notify all members of the lo-		
36	cal legislative delegation		
37	five days prior to the presen-		
38	tation of any funds to any of		
39	the Volunteer Fire Departments		
40	within that legislative dis-		
41	trict. The State Forester		
42	shall make every effort to		
43	involve the members of the		
44	local legislative delegation		
45	who wish to participate in the		

	General Fund	Earmarked Funds	Appropriation Total
1	presentation of each grant.		
2	SOURCE OF FUNDS:		
3	(1) State General		
4	Fund-Transfer.....	5,750,196	
5	(2) Federal and Local Funds ..		9,554,968
6	(3) Forestry Commission Fund .		8,575,000
7	Total Forestry Commission,		
8	Alabama.....	5,750,196	18,129,968
			23,880,164
9	51. Forever Wild Land Trust,		
10	Board of Trustees:		
11	(a) Capital Outlay Program ...		13,857,850
12	(b) Administrative Services		
13	Program.....	7,048,200	7,048,200
14	Of the above appropriation to		
15	the Administrative Services		
16	Program, an amount equal to		
17	15% of capital outlay expendi-		
18	tures shall be transferred to		
19	the Forever Wild Land Trust		
20	Stewardship Account, in accor-		
21	dance with Constitutional		
22	Amendment No. 543, adopted		
23	pursuant to Act 91-219.		
24	SOURCE OF FUNDS:		
25	(1) Forever Wild Land Trust		
26	Fund.....	20,906,050	
27	Total Forever Wild Land Trust,		
28	Board of Trustees.....	20,906,050	20,906,050
29	The above appropriation is in		
30	accordance with Constitutional		
31	Amendment No. 543, adopted		
32	pursuant to Act 91-219.		
33	52. Forever Wild Trust Fund,		
34	Stewardship Board:		
35	(a) Alabama Natural Heritage		
36	Program.....	1,000,000	1,000,000
37	SOURCE OF FUNDS:		
38	(1) Forever Wild Trust Fund		
39	Stewardship Fund.....	1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forever Wild Trust Fund,		
2	Stewardship Board.....		
		1,000,000	1,000,000
3	53. Funeral Service, Alabama		
4	Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....		
		395,213	395,213
8	SOURCE OF FUNDS:		
9	(1) Alabama Funeral Directors		
10	and Embalmers Fund		
		395,213	
11	As provided in Section		
12	34-13-23, Code of Alabama		
13	1975.		
14	Total Funeral Service, Alabama		
15	Board of.....		
		395,213	395,213
16	54. Geological Survey:		
17	(a) Discovery and Development		
18	of Mineral, Energy and Water		
19	Resources, Geologic Research		
20	and Topographic Mapping Pro-		
21	gram.....		
	2,978,040	3,101,708	6,079,748
22	Of the above appropriation,		
23	\$500,000 shall be expended for		
24	the State Water Assessment		
25	Program in coordination with		
26	the Office of Water Resources.		
27	The above appropriation shall		
28	also include \$97,834 for the		
29	Choctawhatchee, Pea and Yellow		
30	Rivers Watershed Management		
31	Authority, which shall be a		
32	program under the State Geolo-		
33	gist of the Geological Survey		
34	of Alabama acting in consulta-		
35	tion with the Authority.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
	2,978,040		
38	(2) Federal and Local Funds ..		
		3,101,708	
39	Total Geological Survey		
	2,978,040	3,101,708	6,079,748
40	55. Geologists, Alabama Board of		
41	Licensure for Professional:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5		75,000	75,000
6	SOURCE OF FUNDS:		
7			
8			
9		75,000	
10	As provided in Section		
11	34-41-6, Code of Alabama 1975.		
12			
13			
14		75,000	75,000
15			
16	56. Governor's Contingency Fund:		
17			
18		64,110	64,110
19	SOURCE OF FUNDS:		
20		64,110	
21			
22		64,110	64,110
23	Each expenditure from the Con-		
24	tingency Fund, the purpose of		
25	each expenditure, and to whom		
26	each payment was made shall be		
27	reported on Open.Alabama.gov.		
28	The Governor shall report		
29	monthly to the Chair of the		
30	House Ways and Means General		
31	Fund Committee, the Chair of		
32	the Senate Finance and Taxa-		
33	tion-General Fund Committee		
34	and the Legislative Fiscal		
35	Officer each expenditure from		
36	the Contingency Fund, the pur-		
37	pose of each expenditure, and		
38	to whom each payment was made.		
39	57. Governor's Mansion Authority:		
40			
41		116,508	116,508

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	116,508	
4	Total Governor's Mansion Au-		
5	thority.....	116,508	116,508
6	58. Governor's Office:		
7	(a) Executive Direction Pro-		
8	gram.....	1,171,657	1,171,657
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
11	Total Governor's Office	1,171,657	1,171,657
12			
13	59. Governor's Office on Disabil-		
14	ity:		
15	(a) Executive Direction Pro-		
16	gram.....	73,333	73,333
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19	Total Governor's Office on	73,333	
20	Disability.....	73,333	73,333
21	60. Health, Department of Public:		
22	(a) Administrative Services		
23	Program.....	7,935,026	24,206,365
24	(b) Children's Health Insur-		
25	ance Program.....		167,984,830
26	Any funds appropriated for the		
27	CHIP Program in prior years		
28	which are reappropriated shall		
29	be utilized for other public		
30	health services programs.		
31	(c) Public Health Services		
32	Program.....	11,869,474	498,665,879
33	Of the above appropriation,		
34	\$17,353 shall be expended for		
35	the Amyotrophic Lateral Scle-		
36	rosis (ALS) Association for		
37	the Regional Certified Clinic,		

	General Fund	Earmarked Funds	Appropriation Total
1	and \$250,000 shall be expended		
2	for the Breast and Cervical		
3	Cancer Early Detection Pro-		
4	gram. Of the above appropria-		
5	tion, at least \$2,419,796		
6	shall be expended for the Ala-		
7	bama Drug Assistance Program		
8	and other AIDS programs;		
9	\$79,429 shall be expended for		
10	Hepatitis A and B vaccines to		
11	be provided to adults; \$60,000		
12	shall be expended for prostate		
13	screening and colorectal can-		
14	cer screening; \$100,000 shall		
15	be transferred to the Kidney		
16	Foundation for dialysis pa-		
17	tient transportation; \$125,000		
18	shall be expended for the Ala-		
19	bama Cancer Research Consor-		
20	tium; \$17,500 shall be ex-		
21	pended for Kid One Transport;		
22	and \$75,000 shall be expended		
23	for the Association of Free		
24	Clinics and shall be distrib-		
25	uted to the Association based		
26	upon an approved plan for ex-		
27	penditures submitted to the		
28	Alabama Department of Public		
29	Health.		
30	SOURCE OF FUNDS:		
31	(1) State General Fund	19,804,500	
32	(2) CHIP Unencumbered Balance		
33	Brought Forward, Estimated .		11,346,680
34	(3) Cigarette Tax-\$0.01 and		
35	\$0.02.....		4,982,865
36	As provided in Sections		
37	40-25-2 and 40-25-23, Code of		
38	Alabama 1975.		
39	(4) Controlled Substance Data-		
40	base Fund.....		539,258
41	(5) Emergency Medical Fund ...		126,891
42	(6) Federal Funds.....		288,771,816
43	(7) Federal Funds - CHIP		156,638,150

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Hospital Licenses Fund ...	1,793,495	
2	(9) Local Health Departments		
3	Fund.....	179,881,213	
4	(10) Milk Processing Fund ..	128,223	
5	(11) Miscellaneous Funds ...	36,262,056	
6	(12) Plan Review Fund	669,119	
7	(13) Public Health Manage-		
8	ment Entity Fund.....	50,000	
9	(14) Radiation Safety Fund .	2,769,461	
10	(15) Vital Statistics Fund .	6,897,847	
11	Total Health, Department of		
12	Public.....	19,804,500	690,857,074
			710,661,574

13 The Department of Public
 14 Health will reimburse to the
 15 Alabama Medicaid Agency the
 16 state match necessary to cover
 17 increased revenues for ser-
 18 vices as a result of fee in-
 19 creases. The Department of
 20 Public Health will be respon-
 21 sible to the Alabama Medicaid
 22 Agency for any disallowance of
 23 Public Health Department costs
 24 as a result of federal or
 25 state audits. In addition to
 26 the above appropriations to
 27 the Department of Public
 28 Health, there is hereby appro-
 29 priated such funds as become
 30 available from the Penny Trust
 31 Fund for the fiscal year end-
 32 ing September 30, 2016, pursu-
 33 ant to Section 41-15A-2, Code
 34 of Alabama 1975, and Constitu-
 35 tional Amendment No. 512.

36 **61. Health Planning Agency,**
 37 **State:**

38	(a) Health Planning Develop-		
39	ment and Regulation Program .	1,300,000	1,300,000

40 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Certificate-of-Need Fees .	700,000	
2	(2) Departmental Receipts	600,000	
3	Total Health Planning Agency,		
4	State.....	1,300,000	1,300,000
5	62. Hearing Instrument Dealers,		
6	Alabama Board of:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....	54,000	54,000
10	SOURCE OF FUNDS:		
11	(1) Hearing Instrument Dealers		
12	Fund.....	54,000	
13	As provided in Section		
14	34-14-33, Code of Alabama		
15	1975.		
16	Total Hearing Instrument Deal-		
17	ers, Alabama Board of	54,000	54,000
18	63. Heating, Air Conditioning,		
19	and Refrigeration Contractors,		
20	Board of:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....	1,500,000	1,500,000
24	SOURCE OF FUNDS:		
25	(1) Heating and Air Condition-		
26	ing Contractors Fund	1,500,000	
27	As provided in Sections		
28	34-31-18 through 34-31-34,		
29	Code of Alabama 1975.		
30	Total Heating, Air Condition-		
31	ing, and Refrigeration Con-		
32	tractors, Board of.....	1,500,000	1,500,000
33	64. Historical Commission, Ala-		
34	bama:		
35	(a) Historical Resources Man-		
36	agement Program.....	825,429	4,643,636
37	(b) Capital Outlay Program ...		1,590,132
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) State General			
2 Fund-Transfer.....	825,429		
3 The above appropriation shall			
4 be distributed as follows:			
5 Historical Com-			
6 mission, Ala-			
7 bama	755,645		
8			
9 Historical Com-			
10 mission, Ala-			
11 bama - Gover-			
12 nor's Mansion			
13 and State			
14 Capitol	69,784		
15 (2) Alabama State Historical			
16 Preservation			
17 Fund-Departmental Receipts .		4,080,539	
18 (3) Federal and Local Funds ..		1,434,800	
19 (4) Historic Preservation			
20 Fund-Dowe House Rental and			
21 Dividend Receipts		108,000	
22 (5) Soldiers Fund.....		610,000	
23 As provided in Section 40-8-3,			
24 Code of Alabama 1975.			
25 Total Historical Commission,			
26 Alabama.....	825,429	6,233,339	7,058,768
27 65. Home Builders Licensure			
28 Board:			
29 (a) Professional and Occupa-			
30 tional Licensing and Regula-			
31 tion Program.....		4,175,750	4,175,750
32 SOURCE OF FUNDS:			
33 (1) Home Builders Licensure			
34 Board Fund.....		2,475,750	
35 In accordance with Sections			
36 34-14A-1 through 34-14A-17,			
37 Code of Alabama 1975.			
38 (2) Home Builders Licensure			
39 Board Recovery Fund		700,000	
40 (3) Home Builders Property		1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Acquisition Fund.....		
2	Total Home Builders Licensure		
3	Board.....		
		4,175,750	4,175,750
4	66. Home Medical Equipment Ser-		
5	vices Providers, Board of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		450,000	450,000
9	SOURCE OF FUNDS:		
10	(1) Home Medical Equipment		
11	Services Fund.....		
		450,000	
12	In accordance with Sections		
13	34-14C-1 to 34-14C-8, Code of		
14	Alabama 1975.		
15	Total Home Medical Equipment		
16	Services Providers, Board of .		
		450,000	450,000
17	67. Human Resources, Department		
18	of:		
19	55,773,200	1,985,308,972	2,041,082,172
20	Of the above appropriation,		
21	\$450,000 of the Temporary As-		
22	sistance for Needy Families		
23	(TANF) funds shall be expended		
24	exclusively to contract with		
25	the Boys and Girls Clubs of		
26	Alabama for TANF approved pro-		
27	grams. The Boys and Girls		
28	Clubs of Alabama shall provide		
29	reports and/or information,		
30	per the Department's request,		
31	and/or contract to enhance		
32	accountability of any TANF		
33	funds. The Department shall		
34	provide to the Chairs of the		
35	House Ways and Means General		
36	Fund Committee and the Senate		
37	Finance and Taxation-General		
38	Fund Committee a report on the		
39	individual contracts and		
40	amounts expended.		
41	SOURCE OF FUNDS:		
42	(1) State General		
43	Fund-Transfer.....		
	55,773,200		

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$450,000 is to be expended for		
3	the Alabama Network of Chil-		
4	dren's Advocacy Centers.		
5	(2) ABC Profits.....	440,508	
6	(3) Beer Tax, Estimated	11,123,638	
7	(4) Child Support Collections,		
8	Estimated.....	7,296,496	
9	(5) Child Support Interest and		
10	Fees, Estimated.....	400,000	
11	(6) Cigarette Tax, Estimated .	2,755,051	
12	(7) Contractor's Gross Re-		
13	ceipts Tax, Estimated	6,041,979	
14	(8) Federal and Local Funds ..	1,802,642,313	
15	(9) Fortified Wine, Estimated .	59,770	
16	(10) Foster Care Trust Fund .	50,000	
17	(11) Miscellaneous Receipts,		
18	Estimated.....	1,872,379	
19	(12) Pension Residue	20,773,500	
20	(13) Public Welfare Trust		
21	Fund Unencumbered Balance		
22	Brought Forward, Estimated .	19,525,501	
23	(14) Sales Tax.....	1,322,000	
24	(15) Sales Tax for Food		
25	Stamps, Estimated	68,363,534	
26	In accordance with Section		
27	40-23-35, Code of Alabama		
28	1975.		
29	(16) Transfer from Facilita-		
30	tion Team Agencies, Esti-		
31	mated.....	1,723,651	
32	(17) Use Tax for Foster Care		
33	.....	500,000	
34	(18) Whiskey Tax, Estimated .	40,418,652	
35	Total Human Resources, Depart-		
36	ment of.....	55,773,200	1,985,308,972
			2,041,082,172

	General Fund	Earmarked Funds	Appropriation Total
1	No funds from the sales tax		
2	for the issuance of food		
3	stamps shall be reverted by		
4	the Department of Human Re-		
5	sources to the Education Trust		
6	Fund. Any funds appropriated		
7	which are in excess of the		
8	amount needed to fund the food		
9	stamp program shall be re-		
10	tained by the Department and		
11	expended for direct services		
12	to children, including the		
13	TANF program.		
14	68. Indian Affairs Commission,		
15	Alabama:		
16	(a) Social Services Program ..	70,090	421,025
17			491,115
18	The above appropriation is to		
19	be expended in accordance with		
20	Sections 41-9-708 et seq.,		
	Code of Alabama 1975.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund	70,090	
23	(2) Federal and Local Funds ..		421,025
24	Total Indian Affairs Commis-		
25	sion, Alabama.....		
	70,090	421,025	491,115
26	69. Industrial Development Au-		
27	thority, State:		
28	(a) Industrial Development		
29	Program.....		
		2,350,000	2,350,000
30	SOURCE OF FUNDS:		
31	(1) Alabama Capital Improve-		
32	ment Trust Fund.....		
		2,000,000	
33	In accordance with Section		
34	41-10-27.2, Code of Alabama		
35	1975.		
36	(2) SIDA Application Fees Fund		
37	.....	
		350,000	
38	Total Industrial Development		
39	Authority, State.....		
		2,350,000	2,350,000
40	70. Information Technology, Of-		

	General Fund	Earmarked Funds	Appropriation Total
1	Office of:		
2	(a) Administrative Support		
3		1,400,000	1,400,000
4	SOURCE OF FUNDS:		
5	(1) Office of Information		
6		1,400,000	
7	Total Information Technology,		
8		1,400,000	1,400,000
9	Pursuant to Sections 41-28-1,		
10	et seq., Code of Alabama 1975.		
11	71. Insurance Board, State Em-		
12	ployees':		
13	(a) Administrative Support		
14		8,081,262	8,081,262
15	SOURCE OF FUNDS:		
16	(1) State Employees' Insurance		
17		8,081,262	
18	Total Insurance Board, State		
19		8,081,262	8,081,262
20	72. Insurance, Department of:		
21	(a) Regulatory Services Pro-		
22		17,441,600	17,441,600
23	SOURCE OF FUNDS:		
24	(1) Fire Marshal's Fund		
25	As provided in Sections		
26	34-33-11, 8-17-211, and		
27	8-17-255, Code of Alabama		
28	1975.		
29	(2) Insurance Department Fund .		
30	As provided in Section		
31	27-2-39, Code of Alabama 1975.		
32	(3) Insurance Fraud Unit Fund .		
33	As provided in Sections		
34	27-12A-1 through 27-12A-42,		
35	Code of Alabama 1975.		
36	(4) Reduced Cigarette Ignition		
37		73,425	

	General Fund	Earmarked Funds	Appropriation Total
1	Firefighter Protection Act		
2	Fund.....		
3	As provided in Section		
4	8-17-272, Code of Alabama		
5	1975.		
6	(5) Service Contract Fund	30,601	
7	As provided in Section 8-32-3,		
8	Code of Alabama 1975.		
9	(6) Special Examination Re-		
10	volving Fund.....	6,730,539	
11	Total Insurance, Department of		
12	.....	17,441,600	17,441,600
13	The above appropriation to the		
14	Department of Insurance in-		
15	cludes a transfer to the State		
16	General Fund of \$3,386,000 to		
17	be made in four equal payments		
18	at the beginning of each quar-		
19	ter of the fiscal year.		
20	73. Interior Design, Alabama		
21	State Board of Registration		
22	for:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	50,000	50,000
26	SOURCE OF FUNDS:		
27	(1) Interior Design Fund	50,000	
28	As provided in Section		
29	34-15B-12, Code of Alabama		
30	1975.		
31	Total Interior Design, Alabama		
32	State Board of Registration		
33	for.....	50,000	50,000
34	74. Interpreters and Translitera-		
35	tors, Alabama Licensure Board		
36	for:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	50,000	50,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Licensure Board		
2	for Interpreters and Trans-		
3	literators Fund.....	50,000	
4	As provided in Section		
5	34-16-9, Code of Alabama 1975.		
6	Total Interpreters and Trans-		
7	literators, Alabama Licensure		
8	Board for.....	50,000	50,000
9	75. Labor, Department of:		
10	(a) Regulatory Services Pro-		
11	gram.....	1,712,017	1,712,017
12	(b) Administrative Services		
13	Program.....	19,109,516	19,109,516
14	(c) Employment Security Pro-		
15	gram.....	71,743,015	71,743,015
16	(d) Industrial Safety and Ac-		
17	cident Prevention Program ..	8,992,366	8,992,366
18	(e) Regulation Workers' Com-		
19	ensation Program	5,098,297	5,098,297
20	SOURCE OF FUNDS:		
21	(1) Boiler and Pressure Vessel		
22	Inspection Fee Receipts	697,936	
23	As provided in Section		
24	25-12-18, Code of Alabama		
25	1975.		
26	(2) Child Labor Fund	285,487	
27	(3) Elevator Safety Review Fee		
28	Receipts.....	834,584	
29	As provided in Section		
30	25-13-6, Code of Alabama 1975.		
31	(4) Employment Security Admin-		
32	istration Fund.....	4,115,458	
33	(5) Federal Stimulus Funds ...	2,000,000	
34	(6) Federal and Local Funds ..	84,631,083	
35	(7) Professional Employer Or-		
36	ganization Registration Fund		
37	.....	98,297	
38	(8) State Abandoned Mine Land		
39	Reclamation Fund.....	8,992,366	

	General Fund	Earmarked Funds	Appropriation Total
1 (9) Workers Compensation Ad-			
2 ministration Trust Fund		5,000,000	
3 Total Labor, Department of ...		106,655,211	106,655,211
4			
5 76. Landscape Architects, Board			
6 of Examiners of:			
7 (a) Professional and Occupa-			
8 tional Licensing and Regula-			
9 tion Program.....		62,000	62,000
10 SOURCE OF FUNDS:			
11 (1) Landscape Architects Fund .		62,000	
12 As provided in Section			
13 34-17-6, Code of Alabama 1975.			
14 Total Landscape Architects,			
15 Board of Examiners of		62,000	62,000
16 77. Law Enforcement Agency,			
17 State:			
18 (a) Department of Public			
19 Safety Program.....	9,401,587	79,160,536	88,562,123
20 (b) State Bureau of Investiga-			
21 tion Program.....	2,485,964	21,643,056	24,129,020
22 (c) Information Bureau Program			
23	5,032,881	41,379,414	46,412,295
24 (d) Administrative Bureau Pro-			
25 gram.....	3,820,358	18,354,533	22,174,891
26 (e) Law Enforcement Support			
27 Program.....	5,261,911	20,265,095	25,527,006
28 SOURCE OF FUNDS:			
29 (1) State General			
30 Fund-Transfer.....	26,002,701		
31 (2) ABC Cost of Evidence Fund .		200,000	
32 (3) Federal and Local Funds ..		71,531,769	
33 (4) Interlock Ignition Indi-			
34 gent Fund.....		650,000	
35 (5) Transfer from ABC Board			
36 Fund.....		16,895,695	

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Transfer from Automated		
2	Fingerprint Identification		
3	System.....	4,668,174	
4	(7) Transfer from CJIS Automa-		
5	tion Fund.....	5,862,066	
6	(8) Transfer from Highway		
7	Traffic Safety Fund	37,750,000	
8	(9) Transfer from Impaired		
9	Driver Prevention and En-		
10	forcement Fund.....	500,000	
11	(10) Transfer from Marine		
12	Police Fund.....	11,694,930	
13	(11) Transfer from Public		
14	Road and Bridge Fund	3,500,000	
15	The above transfer from the		
16	Public Road and Bridge Fund		
17	may be used as provided in		
18	Section 32-2-84, Code of Ala-		
19	bama 1975.		
20	(12) Transfer from Public		
21	Road and Bridge Fund	25,000,000	
22	In accordance with Constitu-		
23	tional Amendment 354.		
24	(13) Transfer from Public		
25	Safety Motor Vehicle Re-		
26	placement Fund.....	1,350,000	
27	(14) Transfer from Revenue		
28	Administration Fund	1,200,000	
29	Total Law Enforcement Agency,		
30	State.....	26,002,701	180,802,634
			206,805,335

31 It is the intent of the Legis-
 32 lature that the State Law En-
 33 forcement Agency utilize fund-
 34 ing from the driver license
 35 fee increase to adequately
 36 staff driver license offices
 37 to minimize customer inconve-
 38 nience. Pursuant to Section 16
 39 of this Act, it is the intent
 40 of the Legislature that all
 41 driver license offices in op-
 42 eration at the beginning of
 43 fiscal year 2015 shall remain
 44 in operation during fiscal
 45 year 2016. Of the above appro-

	General Fund	Earmarked Funds	Appropriation Total
1	priation, \$500,000 shall be		
2	allocated to the Victim Noti-		
3	fication System Fund for		
4	Prison Reform.		
5	78. Lieutenant Governor, Office		
6	of the:		
7	(a) Legislative Operations and		
8	Support Program.....	558,275	558,275
9	SOURCE OF FUNDS:		
10	(1) State General Fund	558,275	
11	Total Lieutenant Governor,		
12	Office of the.....	558,275	558,275
13	79. Liquefied Petroleum Gas		
14	Board:		
15	(a) Regulatory Services Pro-		
16	gram.....	1,613,391	1,613,391
17	SOURCE OF FUNDS:		
18	(1) Liquefied Petroleum Gas		
19	Board Fund.....	1,413,391	
20	(2) Liquefied Petroleum Gas		
21	Research and Education Fund .	200,000	
22	Total Liquefied Petroleum Gas		
23	Board.....	1,613,391	1,613,391
24	80. Livestock Market Board, Ala-		
25	bama Public:		
26	(a) Agricultural Development		
27	Service Program.....	3,358	3,358
28	SOURCE OF FUNDS:		
29	(1) Alabama Public Livestock		
30	Market Fund.....	3,358	
31	As provided in Sections		
32	2-15-115 through 2-15-127,		
33	Code of Alabama 1975.		
34	Total Livestock Market Board,		
35	Alabama Public.....	3,358	3,358
36	81. Manufactured Housing Commis-		
37	sion, Advisory Board:		
38	(a) Regulatory Services Pro-		
39	gram.....	2,889,694	2,889,694

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3		2,889,694	
4	As provided in Section 24-6-4,		
5	Code of Alabama 1975.		
6			
7		2,889,694	2,889,694
8	The above appropriation to the		
9	Manufactured Housing Commis-		
10	sion includes a transfer to		
11	the State General Fund of		
12	\$452,000 to be made in four		
13	equal payments at the begin-		
14	ning of each quarter of the		
15	fiscal year.		
16	82. Marriage and Family Therapy,		
17	Board of Examiners in:		
18			
19			
20		100,000	100,000
21	SOURCE OF FUNDS:		
22			
23			
24		100,000	
25	As provided in Section		
26	34-17A-25, Code of Alabama		
27	1975.		
28			
29			
30		100,000	100,000
31	83. Massage Therapy, Alabama		
32	Board of:		
33			
34			
35		175,000	175,000
36	SOURCE OF FUNDS:		
37			
38		175,000	
39	As provided in Section		
40	34-43-14, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Massage Therapy, Alabama		
2			175,000
			175,000
3	84. Medicaid Agency, Alabama:		
4	(a) Medical Assistance through		
5	Medicaid Program.....		
	653,804,757	5,673,248,882	6,327,053,639
6	Of the above appropriation,		
7	\$25,000 shall be expended for		
8	the Dental Services Project		
9	for handicapped/indigent pa-		
10	tients. The Medicaid Agency		
11	will reimburse the Department		
12	of Public Health for actual		
13	costs (in compliance with OMB		
14	Circular A-87 and Centers for		
15	Medicare and Medicaid Services		
16	guidelines) for services pro-		
17	vided. The Department of Pub-		
18	lic Health shall transfer to		
19	the Medicaid Agency the state		
20	funds attributable to the dif-		
21	ference between their costs		
22	and Medicaid's routine reim-		
23	bursement fee. Medicaid shall		
24	continue to provide hospice		
25	benefits through Fiscal Year		
26	2016 and ensure that benefits		
27	are administered to medically		
28	appropriate individuals. Any		
29	requirements for prior autho-		
30	rization of antipsychotic		
31	drugs will be for the limited		
32	purpose of managing off-label		
33	utilization. It is the intent		
34	of the Legislature that the		
35	appropriation made herein to		
36	the Alabama Medicaid Agency be		
37	utilized in such a manner to		
38	provide open access with no		
39	prior authorization for medi-		
40	cations prescribed according		
41	to FDA approved indications		
42	for mental illness and		
43	HIV/AIDS. The Alabama Medicaid		
44	Agency shall not pay for a		
45	generic drug that is more ex-		
46	pensive than its brand name		
47	drug, net of rebates. The Ala-		
48	bama Medicaid Agency shall		

	General Fund	Earmarked Funds	Appropriation Total
1	make reasonable efforts to		
2	continue the PACE program.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	653,804,757	
5	(2) Alabama Health Care Trust		
6	Fund, Estimated.....	375,313,848	
7	(3) Alabama Health Care Trust		
8	Fund, Unencumbered Balance		
9	Brought Forward.....	6,284,539	
10	(4) Alabama Medicaid Fund,		
11	Unencumbered Balance Brought		
12	Forward.....	6,020,386	
13	(5) Certified Public Expendi-		
14	tures, Estimated.....	155,449,681	
15	(6) Departmental Receipts,		
16	Estimated.....	16,684,884	
17	(7) Drug Rebates, Estimated ..	84,185,709	
18	(8) Federal Stimulus Funds -		
19	HIE, Estimated.....	46,179,376	
20	(9) Federal and Local Funds ..	4,382,703,199	
21	(10) Intergovernmental		
22	Transfers, Estimated	270,783,706	
23	(11) Transfer from Depart-		
24	ment of Human Resources	34,939,784	
25	(12) Transfer from Depart-		
26	ment of Mental Health	170,122,365	
27	(13) Transfer from Depart-		
28	ment of Public Health	25,628,326	
29	(14) Transfer from Depart-		
30	ment of Rehabilitation Ser-		
31	vices.....	6,371,987	
32	(15) Transfer from Depart-		
33	ment of Senior Services	20,085,963	
34	(16) Transfer from Depart-		
35	ment of Youth Services	7,690,386	
36	(17) Transfer from Medicaid		
37	Trust Fund, Estimated	29,523,602	
38	(18) Transfer from Public		
39	Schools, Estimated	35,281,141	
40	Total Medicaid Agency, Alabama	653,804,757	5,673,248,882
			6,327,053,639

	General Fund	Earmarked Funds	Appropriation Total
1	.....	
2	85. Mental Health, Department of:		
3	(a) Institutional Treatment		
4	and Care of Mental Illness		
5	38,851,419	301,172,818	340,024,237
6	(b) Substance Abuse Program ..		
7	3,395,416	42,137,939	45,533,355
8	(c) Administrative Services		
9	Program.....		
10	1,750,163	18,380,220	20,130,383
11	(d) Special Services Program .		
12	2,332,613	12,063,559	14,396,172
13	The Department shall expend at		
14	least \$30,000 to support the		
15	mission and subsequent recom-		
16	mendations of the Alabama In-		
17	teragency Autism Coordinating		
18	Council as approved by the		
19	Commissioner of the Department		
20	of Mental Health, and the		
21	amount of \$135,000 shall be		
22	expended for substance abuse		
23	prevention services in the		
24	event that such services are		
25	not funded with federal funds.		
26	(e) Institutional Treatment		
27	and Care of Intellectually		
28	Disabled Program.....		
29	53,892,002	457,465,513	511,357,515
30	SOURCE OF FUNDS:		
31	(1) State General		
32	Fund-Transfer.....		
33	100,221,613		
34	(2) Cigarette Tax.....		
35		5,011,610	
36	(3) Departmental Receipts		
37		1,500,000	
38	(4) Federal and Local Funds,		
39	Estimated.....		
40		631,014,502	
41	(5) Indigent Offender Alco-		
42	hol/Drug Treatment Fund		
43		115,000	
44	(6) Special Mental Health		
45	Trust Fund, Estimated		
46		193,578,937	
47	For operations and maintenance		
48	of the Department of Mental		
49	Health and Intellectually Dis-		
50	abled Community Programs, in-		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7	100,221,613	831,220,049	931,441,662
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31	6,734,000		6,734,000
32			
33			
34	4,303		
35			
36	419,153		
37			
38	5,093,287		
39			
40			
41	1,200,000		
42			
43	17,257		
44	6,734,000		6,734,000

	General Fund	Earmarked Funds	Appropriation Total
1	87. Military Department - Armory		
2	Commission of Alabama:		
3	(a) Military Operations Pro-		
4		85,101,846	85,101,846
5	SOURCE OF FUNDS:		
6	(1) Federal and Local Funds ..	84,427,846	
7	(2) Military Department Bil-		
8	leting Revolving Fund, Esti-		
9	ated.....	674,000	
10	Total Military Department -		
11	Armory Commission of Alabama .	85,101,846	85,101,846
12	The funds hereinabove appro-		
13	priated to the Armory Commis-		
14	sion shall be payable from		
15	funds in the State Treasury to		
16	the credit of the Armory Com-		
17	mission, and the appropriation		
18	hereinabove made includes the		
19	appropriation made for the		
20	care, maintenance and con-		
21	struction of facilities; pro-		
22	vided, however, that the last		
23	federal government service		
24	contract reimbursement shall		
25	not revert to the State Gen-		
26	eral Fund.		
27	88. Music Hall of Fame Board,		
28	Alabama:		
29	(a) Fine Arts Program	350,000	350,000
30	SOURCE OF FUNDS:		
31	(1) Music Hall of Fame Fund,		
32	Estimated.....	350,000	
33	Total Music Hall of Fame		
34	Board, Alabama.....	350,000	350,000
35	89. Nursing Home Administrators,		
36	Board of Examiners of:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....		
		115,000	115,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		115,000	
4			
5			
6			
7		115,000	115,000
8	90. Occupational Therapy, Alabama		
9	State Board of:		
10			
11			
12		177,000	177,000
13	SOURCE OF FUNDS:		
14			
15		177,000	
16			
17			
18			
19		177,000	177,000
20	91. Oil and Gas Board:		
21			
22			
23	2,152,862	753,515	2,906,377
24	SOURCE OF FUNDS:		
25	2,152,862		
26			
27		713,515	
28			
29		40,000	
30			
31			
32	2,152,862	753,515	2,906,377
33	92. Onsite Wastewater Board, Ala-		
34	bama:		
35			
36			
37		485,000	485,000
38	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Onsite Wastewater			
2 Fund.....		485,000	
3 As provided in Section			
4 34-21A-6, Code of Alabama			
5 1975.			
6 Total Onsite Wastewater Board,			
7 Alabama.....		485,000	485,000
8 93. Pardons and Paroles, Board			
9 of:			
10 (a) Administration of Pardons			
11 and Paroles Program	38,294,252	13,558,360	51,852,612
12 SOURCE OF FUNDS:			
13 (1) State General Fund	38,294,252		
14 (2) Probationers Upkeep Fund,			
15 Estimated.....		13,558,360	
16 As provided in Section			
17 15-22-2, Code of Alabama 1975.			
18 Total Pardons and Paroles,			
19 Board of.....	38,294,252	13,558,360	51,852,612
20 Of the above appropriation,			
21 \$11,000,000 shall be expended			
22 for implementation of Prison			
23 Reform.			
24 94. Peace Officers' Annuity and			
25 Benefit Fund Board, Alabama:			
26 (a) Retirement Systems Program			
27		618,398	618,398
28 SOURCE OF FUNDS:			
29 (1) Peace Officers' Annuity			
30 and Benefit Fund.....		618,398	
31 As provided in Section			
32 36-21-66, Code of Alabama			
33 1975.			
34 Total Peace Officers' Annuity			
35 and Benefit Fund Board, Ala-			
36 bama.....		618,398	618,398
37 95. Personnel Department, State:			
38 (a) Administrative Support			
39 Services Program.....		11,000,000	11,000,000

	General Fund	Earmarked Funds	Appropriation Total
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1	Transfers to the State Personnel Department shall be as follows:		
2			
3			
4	Dietetics and Nutrition Practice, State Board of Examiners for ...160		
5			
6			
7	Economic and Community Affairs, Department of ...63,206		
8			
9	Education, Department of ...261,305		
10			
11	Educational Television Commission ...8,641		
12			
13	Emergency Management Agency, Alabama ...26,563		
14			
15	Engineers and Land Surveyors, State Board of Licensure of Professional ...2,240		
16			
17			
18	Environmental Management, Department of ...190,098		
19			
20	Ethics Commission, Alabama ...5,120		
21			
22	Examiners of Public Accounts ...57,605		
23			
24	Finance, Department of ...151,214		
25			
26	Forensic Sciences, Department of ...61,446		
27			
28	Forestry Commission, Alabama ...75,207		
29			
30	Foresters, Alabama State Board of Registration for ...160		
31			
32	Funeral Service, Alabama Board of ...480		
33			
34	General Contractors, State Licensing Board for ...5,280		
35			
36	Geological Survey ...13,921		
37			
38	Governor's Office ...9,601		
39			
40	Health, Department of Public ...959,610		
41			
	Health Planning and Development Agency, State ...2,400		

	General Fund	Earmarked Funds	Appropriation Total
1	Heating, Air Conditioning and		
2	Refrigeration Contractors,		
3	Board of ...2,560		
4	Historical Commission, Alabama		
5	...22,402		
6	Home Builders Licensure Board		
7	...5,441		
8	Human Resources, Department of		
9	...1,337,406		
10	Indian Affairs Commission		
11	...480		
12	Insurance Department ...43,044		
13	Judicial Inquiry Commission		
14	...640		
15	Labor, Department of		
16	...309,309		
17	Liquefied Petroleum Gas Board		
18	...2,880		
19	Manufactured Housing Commis-		
20	sion, Alabama ...6,721		
21	Medicaid Agency, Alabama		
22	...186,578		
23	Mental Health, Department of		
24	...290,587		
25	Military Department ...99,849		
26	Nursing, Alabama Board of		
27	...14,881		
28	Nursing Home Administrators,		
29	Board of Examiners of ...160		
30	Occupational Therapy, Board of		
31	...160		
32	Oil and Gas Board ...10,241		
33	Onsite Wastewater Board		
34	...1,440		
35	Pardons and Paroles, Board of		
36	...162,895		
37	Peace Officers' Annuity and		
38	Benefit Fund, Alabama ...800		
39	Peace Officers' Standards and		
40	Training Commission, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	...		1,440
2	Physical Fitness, Commission		
3	on ...		640
4	Physical Therapy, Board of		
5	...		640
6	Plumbers and Gas Fitters Exam-		
7	ining Board ...		6,401
8	Polygraph Examiners, Board of		
9	...		320
10	Port Authority, Alabama State		
11	...		59,846
12	Public Education Employees'		
13	Health Insurance Board		
14	(PEEHIP) ...		10,081
15	Public Library Service, Ala-		
16	bama ...		9,441
17	Public Service Commission		
18	...		23,042
19	Real Estate Appraisers Board,		
20	Alabama ...		2,400
21	Real Estate Commission, Ala-		
22	bama ...		11,041
23	Agricultural and Conservation		
24	Development Commission ...		160
25	Agriculture and Industries,		
26	Department of ...		102,730
27	Alcoholic Beverage Control		
28	Board ...		240,023
29	Architects, Board for Regis-		
30	tration of ...		1,120
31	Archives and History ...		14,081
32	Arts, Alabama State Council on		
33	the ...		5,120
34	Attorney General, Office of		
35	the ...		52,005
36	Auditor, State ...		3,520
37	Banking Department, State		
38	...		31,843
39	Building Commission, State		
40	...		5,280

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
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6			
7			
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	General Fund	Earmarked Funds	Appropriation Total
1	Alabama ...8,481		
2	Tourism Department, Alabama		
3	...18,882		
4	Transportation, Alabama De-		
5	partment of ...1,383,970		
6	Treasurer, State ...8,961		
7	Veterans Affairs, Department		
8	of ...12,161		
9	Veterinary Medical Examiners,		
10	Alabama State Board of		
11	...1,440		
12	Corrections, Department of		
13	(Contract Team) ...137,407		
14	Child Abuse and Neglect Pre-		
15	vention, Department of		
16	...3,200		
17	Children's Affairs, Department		
18	of ...18,722		
19	Chiropractic Examiners, Ala-		
20	bama State Board of ...2,080		
21	Choctawhatchee, Pea and Yellow		
22	Rivers Watershed Management		
23	Authority ...800		
24	Conservation and Natural Re-		
25	sources, Department of		
26	...454,603		
27	Corrections, Department of		
28	...1,247,798		
29	Cosmetology, Alabama Board of		
30	...9,441		
31	Counseling, Alabama Board of		
32	Examiners in ...480		
33	Credit Union Administration		
34	...2,560		
35	Crime Victims Compensation		
36	Commission, Alabama ...8,961		
37	SOURCE OF FUNDS:		
38	(1) State Agency Collections .	11,000,000	
39	Total Personnel Department,		
40	State.....	11,000,000	11,000,000

	General Fund	Earmarked Funds	Appropriation Total
1	The above appropriation to the		
2	State Personnel Department		
3	includes funds for the payroll		
4	function and the personnel		
5	system upgrade which will ac-		
6	company the upgrade of the		
7	state financial management		
8	system. The above appropri-		
9	ations for the contract teams		
10	of the Department of Correc-		
11	tions, Department of Transpor-		
12	tation, Department of Labor,		
13	and Department of Rehabilita-		
14	tion Services are for an esti-		
15	mated amount as agreed upon by		
16	the State Personnel Department		
17	and said departments for model		
18	work teams.		
19	96. Physical Therapy, Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		533,000	533,000
	tion Program.....		
23	SOURCE OF FUNDS:		
24		533,000	
	(1) Physical Therapist Fund ..		
25	As provided in Section		
26	34-24-195, Code of Alabama		
27	1975.		
28	Total Physical Therapy, Board		
29		533,000	533,000
	of.....		
30	97. Plumbers and Gas Fitters Ex-		
31	amining Board:		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34		2,450,832	2,450,832
	tion Program.....		
35	SOURCE OF FUNDS:		
36		2,450,832	
	(1) Board of Plumbers and Gas		
37	Fitters Examiners Fund		
38	As provided in Section		
39	34-37-5, Code of Alabama 1975.		
40	Total Plumbers and Gas Fitters		
41		2,450,832	2,450,832
	Examining Board.....		

	General Fund	Earmarked Funds	Appropriation Total
1	98. Polygraph Examiners, Board		
2	of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		30,000	30,000
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Board of Polygraph Examin-		
8		30,000	
8	ers Fund.....		
9	As provided in Section		
10	34-25-5, Code of Alabama 1975.		
11	Total Polygraph Examiners,		
12		30,000	30,000
12	Board of.....		
13	99. Private Investigation Board,		
14	Alabama:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		80,000	80,000
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Private Investigation		
20		80,000	
20	Board Fund.....		
21	As provided in Section		
22	34-25B-7, Code of Alabama		
23	1975.		
24	Total Private Investigation		
25		80,000	80,000
25	Board, Alabama.....		
26	100. Prosecution Services, Of-		
27	office of:		
28	(a) Prosecution, Training,		
29	Education and Management		
30	281,491	7,297,290	7,578,781
30	Program.....		
31	SOURCE OF FUNDS:		
32	281,491		
32	(1) State General Fund		
33		6,297,290	
33	(2) Office of Prosecution Ser-		
34	vices Fund.....		
35		1,000,000	
35	(3) Victim Service Officer		
36	Funds.....		
37	Total Prosecution Services,		
38	281,491	7,297,290	7,578,781
38	Office of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	101. Prosthetists and Ortho-		
2	tists, Alabama State Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		182,350	182,350
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) State Board of		
8	Prosthetists and Orthotists		
9		182,350	
9	Fund.....		
10	Total Prosthetists and Ortho-		
11		182,350	182,350
11	tists, Alabama State Board of		
12	In accordance with Sections		
13	34-25A-1 through 34-25A-14,		
14	Code of Alabama 1975.		
15	102. Psychology, Alabama Board		
16	of Examiners in:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		502,876	502,876
19	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Board of Examiners in Psy-		
22		502,876	
22	chology Fund.....		
23	As provided in Section		
24	34-26-43, Code of Alabama		
25	1975.		
26	Total Psychology, Alabama		
27		502,876	502,876
27	Board of Examiners in		
28	103. Public Service Commission:		
29	(a) Regulatory Services Pro-		
30		27,956,256	27,956,256
30	gram.....		
31	Notwithstanding any other laws		
32	to the contrary, the above		
33	appropriation includes a		
34	transfer to the State General		
35	Fund of \$12,500,000 in Fiscal		
36	Year 2016 to be made as fol-		
37	lows: \$8,750,000 at the end of		
38	the first quarter and		
39	\$1,250,000 at the end of each		
40	remaining quarter of the fis-		
41	cal year.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Federal and Local Funds ..	765,000	
3	(2) Gas Pipeline Safety Fund .	1,658,278	
4	(3) Public Service Commission		
5	Fund.....	10,776,398	
6	The above appropriation to the		
7	Alabama Public Service Commis-		
8	sion shall be payable only		
9	from inspection and supervi-		
10	sion fees paid by utilities,		
11	radio companies and transpor-		
12	tation companies and such		
13	parts or percentages of fees		
14	and taxes paid by motor car-		
15	rier or motor transportation		
16	companies as are now or may be		
17	set aside by law to be used by		
18	the Commission. Any funds un-		
19	spent and unencumbered in the		
20	Alabama Public Service Commis-		
21	sion Fund at the end of the		
22	fiscal year in excess of		
23	\$600,000 shall be transferred		
24	to the State General Fund.		
25	(4) Public Service Commission		
26	Fund-Transfer to the State		
27	General Fund.....	12,500,000	
28	(5) State Dual Party Relay		
29	Fund.....	2,256,580	
30	In accordance with Section		
31	37-1-80.2, Code of Alabama		
32	1975.		
33	Total Public Service Commis-		
34	sion.....	27,956,256	27,956,256
35	The Public Service Commission		
36	shall, from the funds appro-		
37	priated above, pay the state's		
38	annual membership fee to the		
39	Southern States Energy Board		
40	for the calendar year 2016.		
41	104. Real Estate Appraisers		
42	Board, Alabama:		
43	(a) Professional and Occupa-	1,013,468	1,013,468

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		1,013,468	
6			
7			
8			
9			
10		1,013,468	1,013,468
11	105. Real Estate Commission,		
12	Alabama:		
13			
14			
15		5,930,838	5,930,838
16	SOURCE OF FUNDS:		
17			
18		5,580,838	
19			
20			
21			
22		350,000	
23			
24		5,930,838	5,930,838
25	106. Respiratory Therapy, Ala-		
26	bama State Board of:		
27			
28			
29		350,000	350,000
30	SOURCE OF FUNDS:		
31			
32		350,000	
33			
34			
35			
36			
37		350,000	350,000
38	107. Revenue, Department of:		
39			
40	363,000	148,338,091	148,701,091

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation to		
2	the Revenue Administration		
3	Program, the amount of		
4	\$25,909,000 shall be trans-		
5	ferred to the State General		
6	Fund in four equal payments at		
7	the beginning of each quarter		
8	of the fiscal year.		
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	250,000	
12	As provided in Section		
13	40-7-70, Code of Alabama 1975,		
14	to maintain a program for the		
15	equalization of ad valorem		
16	assessments.		
17	(2) State General Fund-Board		
18	of Equalization.....	113,000	
19	(3) Federal Funds.....		520,000
20	(4) Inspection fees for re-		
21	stored vehicles.....		876,634
22	As provided in Section		
23	32-8-87, Code of Alabama 1975.		
24	(5) Local Funds.....		1,950,000
25	(6) Revenue Administrative		
26	Fund Unencumbered Balance		
27	Brought Forward.....		5,576,415
28	(7) Transfer from the Income		
29	Tax Collections.....		49,046,548
30	(8) Transfer from the Pension		
31	Fund as part of the cost of		
32	collections of the 1-Mill Ad		
33	Valorem Tax.....		1,820,848
34	(9) Transfer from the Public		
35	School Fund as part of the		
36	cost of collections of the		
37	3-Mill Ad Valorem Tax		5,462,544
38	(10) Transfer from the gross		
39	proceeds of Financial Insti-		
40	tution Excise Tax Collec-		
41	tions.....		131,095
42	(11) Transfer from the gross		12,665,526

	General Fund	Earmarked Funds	Appropriation Total
1	proceeds of Gasoline Tax		
2	Collections.....		
3	(12) Transfer from the gross		
4	proceeds of Motor Carrier		
5	Mileage Tax Collections	381	
6	(13) Transfer from the gross		
7	proceeds of Motor Fuel Tax		
8	Collections.....	1,360,110	
9	(14) Transfer from the gross		
10	proceeds of Motor Vehicle		
11	License Collections	1,530,712	
12	(15) Transfer from the gross		
13	proceeds of Motor Vehicle		
14	License Collections for the		
15	purchase only of Motor Vehi-		
16	cle License Tags, Estimated .	2,644,002	
17	(16) Transfer from the gross		
18	proceeds of Sales Tax Col-		
19	lections.....	58,595,499	
20	(17) Transfer from the gross		
21	proceeds of Use Tax Collec-		
22	tions.....	3,986,074	
23	(18) Transfer from the gross		
24	proceeds of the Aviation		
25	Fuel Tax Collections	6,733	
26	(19) Transfer from the gross		
27	proceeds of the Construction		
28	Industry Fee Collections ...	250,000	
29	As provided in Sections		
30	41-10-727 through 41-10-732,		
31	Code of Alabama 1975.		
32	(20) Transfer from the gross		
33	proceeds of the Contractors'		
34	Gross Receipts Privilege Tax		
35	Collections.....	36,839	
36	(21) Transfer from the gross		
37	proceeds of the Drycleaning		
38	Environmental Fee Collec-		
39	tions.....	50,000	
40	(22) Transfer from the gross		
41	proceeds of the Forest Sev-		
42	erance Tax Collections	291,407	
43	(23) Transfer from the gross		
44	proceeds of the Hydroelec-		
45	tric Privilege Tax Collec-	254	

	General Fund	Earmarked Funds	Appropriation Total
1	tions.....		
2	(24) Transfer from the gross		
3	proceeds of the Lubricating		
4	Oil Excise Tax.....	12,957	
5	(25) Transfer from the gross		
6	proceeds of the Nursing Fa-		
7	cility Privilege Tax Collec-		
8	tions.....	58,688	
9	(26) Transfer from the gross		
10	proceeds of the Pharmaceuti-		
11	cal Services Privilege Tax		
12	Collections.....	165,774	
13	(27) Transfer from the gross		
14	proceeds of the Scrap Tire		
15	Environmental Fee Collec-		
16	tions.....	60,000	
17	As provided in Section		
18	22-40A-14, Code of Alabama		
19	1975.		
20	(28) Transfer from the gross		
21	proceeds of the Store Li-		
22	cense Tax Collections	485,509	
23	(29) Transfer from the gross		
24	proceeds of the Tobacco Tax		
25	Collections.....	440,921	
26	(30) Transfer from the gross		
27	proceeds of the Utility Tax		
28	Collections.....	312,621	
29	Total Revenue, Department of .	363,000	148,338,091
			148,701,091

30 The amounts hereinabove appro-
 31 priated for the cost of main-
 32 tenance and operations of the
 33 Department of Revenue are in
 34 lieu of any other statutory
 35 provisions for the payment of
 36 the cost of operating said
 37 Department for collections of
 38 the taxes as authorized by
 39 law. Provided, however, in
 40 addition to the amount
 41 hereinabove appropriated,
 42 there is hereby appropriated
 43 to the Department of Revenue
 44 all sums allowed the Depart-
 45 ment of Revenue by acts of the

	General Fund	Earmarked Funds	Appropriation Total
1	Legislature as a charge for		
2	the collection of taxes or		
3	licenses. The Revenue Department shall not be limited in		
4	any way whatsoever in its		
5	ability to utilize or spend		
6	its full appropriation and all		
7	sums allowed to the Department		
8	of Revenue by acts of the Legislature as a charge for the		
9	collection of taxes or licenses. It is the intent of		
10	the Legislature that the Department of Revenue utilize		
11	the appropriations made to it		
12	in this act to: (1) significantly reduce the amount of		
13	delinquent taxes owed to the state; (2) employ sufficient		
14	examiners and audit personnel to ensure that taxes owed to		
15	the state are collected accurately and timely; and (3)		
16	update its personal computers and related equipment to become		
17	more efficient in the collection of taxes owed to		
18	the state. During Fiscal Year 2016, the Department shall		
19	report quarterly to the Chairs of the House Ways and Means		
20	General Fund Committee and the Senate Finance and Taxation-		
21	General Fund Committee and the Legislative Fiscal		
22	Officer on all actions taken by the Department in further-		
23	ance of these goals. The reports shall include, but not		
24	be limited to: (1) the number and amount of delinquent taxes		
25	collected during the quarter and the number and amounts of		
26	delinquent taxes outstanding as of the end of the quarter;		
27	(2) the number of additional examiners and audit personnel		
28	employed during the quarter (not including examiners and		
29	audit personnel employed to		

	General Fund	Earmarked Funds	Appropriation Total
1	replace personnel that retire		
2	or otherwise leave state service); and (3) the number of		
3	new personal computers and		
4	related equipment put into use		
5	during the quarter.		
6			
7	108. Secretary of State:		
8	(a) Administrative Support		
9		12,975,012	12,975,012
10	Services Program.....		
10	SOURCE OF FUNDS:		
11		3,328,428	
12	(1) Corporations Fund		
13	(2) Electronic Voting Fund ...	6,000	
14	(3) Farmers Credit Protection		
15	Fund.....	130,584	
16	In accordance with Section		
17	7-9A-320, Code of Alabama		
18	1975.		
19	(4) Federal Funds.....	7,955,000	
20	(5) Information Bulk Sales		
21	Fund.....	555,000	
22	In accordance with Section		
23	7-9A-523, Code of Alabama		
24	1975.		
25	(6) Office of Voter Registra-		
26	tion.....	200,000	
27	In accordance with Section		
28	17-4-62, Code of Alabama 1975.		
29	(7) Uniform Commercial Code		
30	Fund, Estimated.....	800,000	
31	Total Secretary of State	12,975,012	12,975,012
32	109. Securities Commission:		
33	(a) Regulatory Services Pro-		
34	gram.....	10,272,100	10,272,100
35	Notwithstanding any other laws		
36	to the contrary, the above		
37	appropriation includes a		
38	transfer to the State General		

	General Fund	Earmarked Funds	Appropriation Total
1	Fund of \$1,500,000 to be made		
2	in four equal amounts at the		
3	beginning of each quarter of		
4	the fiscal year.		
5	SOURCE OF FUNDS:		
6	(1) Industrial Revenue Bond		
7		10,000	
8	(2) Sale of Checks Fund		
9		40,000	
10	(3) Securities Commission Fund		
11		8,722,100	
12	(4) Securities Commission Fund		
13		1,500,000	
14	Total Securities Commission ..		
		10,272,100	10,272,100
15	110. Security Regulatory Board,		
16	Alabama:		
17	(a) Licensing, Regulation and		
18		275,000	275,000
19	SOURCE OF FUNDS:		
20	(1) Security Certification		
21		275,000	
22	Total Security Regulatory		
23		275,000	275,000
24	In accordance with Sections		
25	34-27C-1 et seq., Code of Ala-		
26	bama 1975.		
27	111. Senior Services, Depart-		
28	ment of:		
29	(a) Planning and Advocacy for		
30	4,974,207	34,666,779	39,640,986
31	Of the above appropriation,		
32	\$81,627 shall be allocated for		
33	the Retired Senior Volunteer		
34	Program. From the above appro-		
35	priation to the Planning and		
36	Advocacy for the Elderly Pro-		
37	gram, the Department shall		
38	ensure that no fewer than 4.1		
39	million meals shall be served		
40	if federal funding for this		
41	program is maintained at Fis-		

	General Fund	Earmarked Funds	Appropriation Total
1	cal Year 2010 levels. Any of		
2	the above appropriation ex-		
3	pended to match Title III of		
4	the Older Americans Act fund-		
5	ing shall be distributed as		
6	follows: each program shall		
7	receive 25% of the Fiscal Year		
8	2013 hold harmless funds, and		
9	the remaining funds shall be		
10	distributed based upon the		
11	percentages derived from the		
12	existing PARCA population		
13	based five factor formula us-		
14	ing the most current census		
15	data available.		
16	(b) Medicaid Waiver Services		
17	Program.....	20,794,737	85,519,065
18	(c) Elderly Medication Program		
19	.....	1,814,708	1,814,708
20	The Alabama SeniorRx program		
21	shall provide assistance ob-		
22	taining prescription medica-		
23	tions and shall be expanded to		
24	allow comprehensive benefits		
25	screening and application as-		
26	sistance through an Area		
27	Agency on Aging designated by		
28	the Department as an Aging and		
29	Disability Resource Center		
30	(ADRC). It is the intent of		
31	the Legislature that appli-		
32	cants apply through local Area		
33	Agencies on Aging and their		
34	provider networks to ensure		
35	services are maximized and		
36	that paperwork and inconve-		
37	nience to the clients are min-		
38	imized to receive access to		
39	local and public benefits and		
40	prescription assistance. The		
41	Department of Senior Services		
42	shall report quarterly to the		
43	Chairs of the House Ways and		
44	Means General Fund Committee		
45	and the Senate Finance and		
46	Taxation-General Fund Commit-		
47	tee, the Governor, and the		
48	Legislative Fiscal Officer.		
49	The reports shall include the		

	General Fund	Earmarked Funds	Appropriation Total
1	number of clients served at		
2	ADRC, the number of		
3	unduplicated SeniorRx partici-		
4	pants, the number of prescrip-		
5	tions filled, and the esti-		
6	mated value of the drugs pro-		
7	vided.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	4,974,207	
10	(2) State General Fund-Alabama		
11	SeniorRx.....	1,814,708	
12	(3) State General		
13	Fund-Medicaid Waiver	20,794,737	
14	(4) Federal and Local Funds ..	120,185,844	
15	Total Senior Services, Depart-		
16	ment of.....	27,583,652	147,769,496

17 In addition to the appropria-
 18 tions hereinabove made, there
 19 is hereby appropriated such
 20 amounts as become available
 21 from the Senior Services Trust
 22 Fund in accordance with Sec-
 23 tion 41-15C-1, Code of Alabama
 24 1975, to the Department of
 25 Senior Services for the fiscal
 26 year ending September 30,
 27 2016.

28 **112. Serve Alabama:**

29	(a) Executive Direction Pro-		
30	gram.....	55,798	4,917,517
31	SOURCE OF FUNDS:		
32	(1) State General Fund	55,798	
33	(2) Federal Funds.....		4,917,517
34	Total Serve Alabama	55,798	4,973,315

35 Of the above appropriation,
 36 \$10,000 shall be expended for
 37 the Alabama Women's Commis-
 38 sion.

39 **113. Social Work Examiners,**

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama State Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		410,884	410,884
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama State Board of		
7		410,884	
7	Social Work Examiners Fund .		
8	As provided in Section		
9	34-30-6, Code of Alabama 1975.		
10	Total Social Work Examiners,		
11		410,884	410,884
11	Alabama State Board of		
12	114. Soil and Water Conserva-		
13	tion Committee, State:		
14	(a) Water Resource Development		
15	2,577,205	2,036,000	4,613,205
15	Program.....		
16	Of the above appropriation,		
17	\$45,337 shall be expended for		
18	state match for the Agricul-		
19	ture Water Enhancement Program		
20	(AWEP).		
21	(b) Professional and Occupa-		
22	tional Licensing and Regula-		
23		5,000	5,000
23	tion Program.....		
24	(c) Resource Conservation and		
25	1,446,326		1,446,326
25	Development Program		
26	SOURCE OF FUNDS:		
27	4,023,531		
27	(1) State General Fund		
28		2,036,000	
28	(2) Departmental Receipts		
29		5,000	
29	(3) Soil Classifiers Fund		
30	As provided in Section		
31	34-32-19, Code of Alabama		
32	1975.		
33	Total Soil and Water Conserva-		
34	4,023,531	2,041,000	6,064,531
34	tion Committee, State		
35	115. Speech Pathology and Audi-		
36	ology, Alabama Board of Exam-		
37	iners for:		
38	(a) Professional and Occupa-		
39		295,500	295,500
39	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of Examiners		
4	for Speech Pathology and		
5		295,500	
6	As provided in Section		
7	34-28A-44, Code of Alabama		
8	1975.		
9	Total Speech Pathology and		
10	Audiology, Alabama Board of		
11		295,500	295,500
12	116. Surface Mining Commission,		
13	Alabama:		
14	(a) Industrial Safety and Ac-		
15	133,966	4,774,311	4,908,277
16	SOURCE OF FUNDS:		
17	133,966		
18	(2) Bond Forfeiture/Reclamation Projects,		
19			
20		2,500,000	
21	As provided in Section		
22	9-16-103, Code of Alabama		
23	1975.		
24		1,309,378	
25	(4) Surface Mining Commis-		
26		964,933	
27	Total Surface Mining Commis-		
28	133,966	4,774,311	4,908,277
29	117. Tax Tribunal, Alabama:		
30	(a) Administrative Services		
31		454,368	454,368
32	SOURCE OF FUNDS:		
33		454,368	
34	Total Tax Tribunal, Alabama ..		
35	118. Tennessee-Tombigbee Water-		
36	way Development Authority:		
37	81,500		81,500

	General Fund	Earmarked Funds	Appropriation Total
1	Program.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	81,500	
4	Total Tennessee-Tombigbee Wa-		
5	terway Development Authority .	81,500	81,500
6	119. Tourism Department, Ala-		
7	bama:		
8	(a) Tourism and Travel Promo-		
9	tion Program	150,000	17,163,660
10	Of the above appropriation,		
11	\$150,000 shall be expended for		
12	the Bicentennial Commission.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund	150,000	
15	(2) Lodging Tax (\$0.01)		17,163,660
16	Receipts collected under the		
17	provisions of Sections 40-26-1		
18	et seq., Code of Alabama 1975.		
19	Total Tourism Department, Ala-		
20	bama.....	150,000	17,163,660
21	The above appropriation to the		
22	Tourism Department from the		
23	Lodgings Tax includes a trans-		
24	fer to the State General Fund		
25	of \$3,024,000 to be made in		
26	four equal payments at the		
27	beginning of each quarter of		
28	the fiscal year.		
29	120. Transportation, Department		
30	of:		
31	(a) Surface Transportation		
32	Improvement and Preservation		
33	Program.....	1,243,250,128	1,243,250,128
34	Proposed spending plan for the		
35	above (a) includes the follow-		
36	ing:		
37	Industrial Access Improvements		
38	& Assistance ...12,000,000		
39	(b) General Administration		
40	Program.....	165,471,445	165,471,445

	General Fund	Earmarked Funds	Appropriation Total
1	Proposed spending plan for the		
2	above (b) includes the follow-		
3	ing:		
4	Captive County Health Insur-		
5	ance ...125,000		
6	Transfer to Administrative		
7	Office of Courts ...35,000,000		
8	Transfer to State Law Enforce-		
9	ment Agency ...28,500,000		
10	(c) General Aviation and Aero-		
11	nautic Improvement and As-		
12			
		22,920,681	22,920,681
13	SOURCE OF FUNDS:		
14	(1) Airport Development Fund .	22,920,681	
15	(2) Federal Aid.....	720,000,000	
16	(3) Public Road and Bridge		
17	Fund.....	625,221,573	
18	There is hereby appropriated,		
19	for payment of the principal		
20	of and the interest on all		
21	bonds heretofore or hereafter		
22	issued for public highways and		
23	bridge purposes, or either, by		
24	the State of Alabama, Alabama		
25	Federal Aid Highway Finance		
26	Authority, Alabama Highway		
27	Finance Corporation, or Ala-		
28	bama Industrial Access Road		
29	and Bridge Corporation, a to-		
30	tal of \$45,050,083 or so much		
31	thereof as may be necessary		
32	for payment of said principal		
33	and interest at their respec-		
34	tive maturities, of the reve-		
35	nues pledged for such payment.		
36	The Director of Transportation		
37	with the consent of the Gover-		
38	nor and the Director of Fi-		
39	nance shall have the authority		
40	to transfer any appropriation		
41	or any portion thereof between		
42	and among subsections (a), (b)		
43	and (c) of this section when-		
44	ever such transfer shall be		
45	necessary to assure maximum		

	General Fund	Earmarked Funds	Appropriation Total
1	utilization of federal match-		
2	ing funds which shall become		
3	available. In the event that		
4	there shall not be sufficient		
5	funds available for payment of		
6	all appropriations hereinabove		
7	made, the following provisions		
8	shall be applicable. In the		
9	event of such insufficiency in		
10	respect of said revenues ac-		
11	cruing to the Department of		
12	Transportation: (1) the appro-		
13	priation made for Debt Service		
14	in subsections (a) and (b)		
15	hereof shall be paid in full,		
16	and (2) the appropriations		
17	from the revenues accruing to		
18	the Department of Transporta-		
19	tion that are herein made for		
20	the purposes referred to in		
21	subsections (a), (b) and (c)		
22	except for Debt Service,		
23	hereof shall be allocated		
24	among the purposes referred to		
25	in said subsections in such		
26	order and with such priorities		
27	as the Director of the Depart-		
28	ment of Transportation shall		
29	from time to time direct. The		
30	funds appropriated in subsec-		
31	tions (a) and (c) hereof, for		
32	the matching federal funds,		
33	shall not revert at the end of		
34	the fiscal year for which such		
35	appropriations are made but		
36	shall remain available for the		
37	purposes for which such appro-		
38	priations were made. In addi-		
39	tion to all appropriations		
40	hereinabove made, there is		
41	hereby appropriated to the		
42	Department of Transportation		
43	all federal funds accruing		
44	thereto to be expended only		
45	for the purpose for which such		
46	funds are made available.		
47	(4) Public Road and Bridge		
48	Fund-Transfer to Administra-		
49	tive Office of Courts		
		35,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Constitutional Amendment No. 354.		
2			
3	(5) Public Road and Bridge		
4	Fund-Transfer to State Law		
5		3,500,000	
6	(6) Public Road and Bridge		
7	Fund-Transfer to State Law		
8		25,000,000	
9	In accordance with Constitutional Amendment No. 354.		
10			
11	Total Transportation, Department of.....		
12		1,431,642,254	1,431,642,254
13	In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
14			
15			
16			
17			
18			
19			
20	121. Treasurer, State:		
21	(a) Fiscal Management Program .	4,892,277	4,892,277
22	SOURCE OF FUNDS:		
23	(1) Alabama College Education		
24	Savings Administrative Fund .	468,787	
25	As provided in Section		
26	16-33C-10, Code of Alabama		
27	1975.		
28	(2) Prepaid Affordable College		
29	Tuition Fund.....	794,827	
30	(3) State Treasury Operations		
31	Fund.....	3,628,663	
32	As provided in Section		
33	36-17-20, Code of Alabama		
34	1975.		
35	Total Treasurer, State	4,892,277	4,892,277
36	122. Underground and Above-		
37	ground Storage Tank Trust Fund		
38	Management Board, Alabama:		
39	(a) Administration of Under-		
40	ground and Aboveground Stor-		
41	age Tank Trust Fund Manage-	150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
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17		150,000	
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21			
22		150,000	150,000
23			
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34		69,698,521	69,698,521
35		400,000	400,000
36			
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42			

	General Fund	Earmarked Funds	Appropriation Total
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3			
4			
5		32,924,071	
6			
7	1,095,411	74,395,200	75,490,611
8	124. Veterinary Medical Examiners, Alabama State Board of:		
9			
10			
11			
12		642,750	642,750
13	SOURCE OF FUNDS:		
14			
15		642,750	
16			
17			
18			
19			
20		642,750	642,750
21	125. Women's Commission, Alabama:		
22			
23			
24		18,000	18,000
25	SOURCE OF FUNDS:		
26		18,000	
27			
28		18,000	18,000
29	126. Youth Services, Department of:		
30			
31			
32		881,789	881,789
33	1,259,483	31,394,470	32,653,953
34			
35	SOURCE OF FUNDS:		
36	1,259,483		
37		32,276,259	

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	Total Youth Services, Department of.....		
2	1,259,483	32,276,259	33,535,742
3	It is the intent of the Legislature that the Department		
4	notify the members of each local legislative delegation		
5	(whenever possible) prior to grants being awarded in each		
6	legislative district. The Department shall notify the legislative		
7	delegation of the amount of the grant, the recipient of the grant,		
8	and the date the grant is to be awarded. Any of the above		
9	appropriation expended for youth detention facilities shall be		
10	allocated as follows: Part I - each county detention facility		
11	will receive \$14,000 for each county the detention facility		
12	serves. Part II - the balance of such funds shall be allocated		
13	per population of the county or counties served by the detention		
14	facility (state-wide among 12 detention facilities).		
15			
16			
17			
18			
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24			
25			
26			
27			
28			
29	2D. Other:		
30	1. Arrest of Absconding Felons:		
31	(a) Criminal Investigation		
32	Program, Estimated	21,333	21,333
33	SOURCE OF FUNDS:		
34	(1) State General Fund	21,333	
35	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama		
36	1975.		
37	<hr/>		
38	Total Arrest of Absconding		
39	Felons.....	21,333	21,333
40	2. Automatic Appeal Expense:		
41	(a) Legal Advice and Legal		
42	Services Program, Estimated .	29	29

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		29	
3	As provided in Sections		
4	12-22-150 and 12-22-241, Code		
5	of Alabama 1975.		
6	Total Automatic Appeal Expense		
7		29	29
8	3. County Government Capital		
9	Improvement Fund:		
10	(a) Special Services Program,		
11		25,977,418	25,977,418
12	SOURCE OF FUNDS:		
13	(1) Alabama Trust Fund Income,		
14		25,977,418	
15	Total County Government Capital		
16		25,977,418	25,977,418
17	4. Court Assessed Costs Not		
18	Provided For:		
19	(a) Special Services Program,		
20	4,432,620		4,432,620
21	As provided in Sections		
22	22-52-14, 22-11A-1 through		
23	22-11A-41, 12-15-215,		
24	26-17-636 and 12-21-131, Code		
25	of Alabama 1975.		
26	(b) Legal Advice and Legal		
27	252,300		252,300
28	It is the intent of the Legis-		
29	lature that the appropriation		
30	in this subsection be expended		
31	for court costs to include the		
32	cost of depositions, witness		
33	fees and expenses, filing and		
34	docket fees, court reporters,		
35	court judgments, attorneys'		
36	fees, out-of-court settlements		
37	and other expenses ordered by		
38	the court or normally identi-		
39	fied as costs of court, when		
40	any of the above is approved		
41	by the Attorney General. The		
42	Attorney General shall provide		

	General Fund	Earmarked Funds	Appropriation Total
1	a report quarterly to the		
2	Chair of the House Ways and		
3	Means General Fund Committee,		
4	the Chair of the Senate Fi-		
5	nance and Taxation-General		
6	Fund Committee and the Legis-		
7	lative Fiscal Officer on the		
8	detailed expenditures of this		
9	appropriation.		
10	(c) Automatic Appeal Cases		
11	Expense Program.....	17,319	17,319
12	The above appropriation shall		
13	be used to reimburse reason-		
14	able expenses incurred by at-		
15	torneys representing defen-		
16	dants under sentence of death		
17	in state collateral proceed-		
18	ings, such as those under Rule		
19	32 of the Rules of Criminal		
20	Procedure. Provided, in no		
21	case may any amount be paid		
22	unless the court determines by		
23	written order in advance that		
24	the cost is both necessary and		
25	reasonable, and in no event		
26	may any amount be paid out of		
27	this appropriation as fees to		
28	any attorney for services or		
29	to compensate any attorney for		
30	time either as an attorney in		
31	the proceeding or as a wit-		
32	ness.		
33	SOURCE OF FUNDS:		
34	(1) State General Fund	252,300	
35	(2) State General Fund, Esti-		
36	mated.....	4,432,620	
37	(3) State General		
38	Fund-Automatic Appeal Cases .	17,319	
39	Total Court Assessed Costs Not		
40	Provided For.....	4,702,239	4,702,239

41 **5. Court Costs:**

42	(a) Court Operations Program,		
43	Estimated.....	70	70

44 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	70	
2	Pursuant to Act No. 558, 1957,		
3	Page 777.		
4	Total Court Costs.....	70	70
5	6. Distribution of Public Docu-		
6	ments:		
7	(a) Administrative Support		
8	Services Program, Estimated .	143,143	143,143
9	SOURCE OF FUNDS:		
10	(1) State General Fund	143,143	
11	As provided in Sections		
12	36-14-1, 36-14-11, 17-5-11,		
13	and 41-21-8, Code of Alabama		
14	1975.		
15	Total Distribution of Public		
16	Documents.....	143,143	143,143
17	7. Election Expenses:		
18	(a) Special Services Program,		
19	Estimated.....	5,701,975	5,701,975
20	(b) Training of Election Offi-		
21	cial.....	29,966	29,966
22	For payment of expenses pursu-		
23	ant to the court order entered		
24	by the U.S. District Court,		
25	Middle District of Alabama in		
26	Civil Action No. 84-T-595-N.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund	29,966	
29	(2) State General Fund, Esti-		
30	mated.....	5,701,975	
31	As provided in Section		
32	17-16-7, Code of Alabama 1975.		
33	Total Election Expenses	5,731,941	5,731,941
34	8. Emergency Fund, Departmen-		
35	tal:		
36	(a) Special Services Program .	7,050,606	7,050,606

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	7,050,606	
3	Total Emergency Fund, Departmental.....	7,050,606	7,050,606

5 This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Director of the Legislative Fiscal Office of such pending transfer.

32	9. Fair Trial Tax Transfer:		
33	(a) Court Operations Program,		
34	Estimated.....	44,000,000	44,000,000

35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	Transfer.....	44,000,000	
38	Total Fair Trial Tax Transfer .	44,000,000	44,000,000

39	10. Feeding of Prisoners:		
40	(a) Institutional Services -		
41	Corrections Program, Estimated.....	7,742,500	7,742,500

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	7,742,500	
3	For expenses of feeding prisoners in county jails in accordance with Sections 14-6-42 and 14-6-43, Code of Alabama 1975.		
4			
5			
6			
7			
8	Total Feeding of Prisoners ...	7,742,500	7,742,500
9	11. Finance - CMIA, Department		
10	of:		
11	(a) Fiscal Management Program,		
12	Estimated.....	81,500	81,500
13	SOURCE OF FUNDS:		
14	(1) State General Fund	81,500	
15	As provided in Section		
16	41-4-38, Code of Alabama 1975.		
17			
18	Total Finance - CMIA, Department of.....	81,500	81,500
19	12. Finance - FEMA, Department		
20	of:		
21	(a) Readiness and Recovery		
22	Program, Estimated	5,287,908	5,287,908
23	For payment of the State's		
24	share of administrative costs		
25	and matching grants furnished		
26	by the Federal Emergency Management Agency.		
27			
28	SOURCE OF FUNDS:		
29	(1) State General Fund	5,287,908	
30			
31	Total Finance - FEMA, Department of.....	5,287,908	5,287,908
32	The above appropriation to the		
33	Department of Finance-FEMA		
34	from the State General Fund is		
35	conditioned upon the declaration of a natural disaster area by the President of the United States and conditioned further upon the requirement		
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	17-12-18 and 17-14-53, Code of		
3	Alabama 1975.		
4	Total Governor's Proclamation		
5	Expenses..... 203,750 203,750		
6	16. Governor's Widow Retirement:		
7	(a) Executive Direction Pro-		
8	gram, Estimated..... 5,216 5,216		
9	SOURCE OF FUNDS:		
10	(1) State General Fund 5,216		
11	As provided in Section		
12	36-13-12, Code of Alabama		
13	1975.		
14	Total Governor's Widow Retire-		
15	ment..... 5,216 5,216		
16	17. Law Enforcement Agency, Ala-		
17	bama-Emergency Code:		
18	(a) Readiness and Recovery		
19	Program..... 48,900 48,900		
20	SOURCE OF FUNDS:		
21	(1) State General Fund 48,900		
22	As provided in Section 32-2-7,		
23	Code of Alabama 1975.		
24	Total Law Enforcement Agency,		
25	Alabama-Emergency Code 48,900 48,900		
26	18. Law Enforcement Agency, Ala-		
27	bama-State Bureau of Investi-		
28	gation Cost of Evidence Fund:		
29	(a) Special Services Program . 101,875 101,875		
30	SOURCE OF FUNDS:		
31	(1) State General		
32	Fund-Transfer..... 101,875		
33	Total Law Enforcement Agency,		
34	Alabama-State Bureau of Inves-		
35	tigation Cost of Evidence Fund		
36	..... 101,875 101,875		
37	The above appropriation to the		
38	Alabama Law Enforcement Agency		

	General Fund	Earmarked Funds	Appropriation Total
1	SBI Cost of Evidence Fund		
2	shall be conditioned as provided in Section 32-2-11, Code		
3	of Alabama 1975, and shall remain in the State General		
4	Fund until a demonstrated need is determined and recommended		
5	by the Director of Finance and approved by the Governor.		
6			
7			
8			
9			
10	19. Law Enforcement Fund:		
11	(a) Criminal Investigation		
12	Program, Estimated	12,225	12,225
13	SOURCE OF FUNDS:		
14	(1) State General Fund	12,225	
15	As provided in Sections 28-4-311 and 28-4-312, Code of		
16	Alabama 1975.		
17			
18	Total Law Enforcement Fund ...	12,225	12,225
19	20. Law Enforcement Legal Defense:		
20			
21	(a) Legal Advice and Legal		
22	Services Program, Estimated .	707	707
23	SOURCE OF FUNDS:		
24	(1) State General Fund	707	
25	To carry out provisions of Section 36-21-1, Code of Ala-		
26	bama 1975.		
27			
28	Total Law Enforcement Legal		
29	Defense.....	707	707
30	21. Military - Emergency Active		
31	Duty Pay:		
32	(a) Military Operations Pro-		
33	gram, Estimated.....	678,571	678,571
34	SOURCE OF FUNDS:		
35	(1) State General Fund	678,571	
36	As provided in Section 31-2-133, Code of Alabama		
37	1975.		
38			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Military - Emergency		
2	Active Duty Pay.....		
	678,571		678,571
3	22. Municipal Government Capital		
4	Improvement Fund:		
5	(a) Special Services Program,		
6	Estimated.....		
		25,977,418	25,977,418
7	SOURCE OF FUNDS:		
8	(1) Alabama Trust Fund Income,		
9	Estimated.....		
		25,977,418	
10	Total Municipal Government		
11	Capital Improvement Fund		
		25,977,418	25,977,418
12	23. Port Authority Transfer, Ala-		
13	bama State:		
14	(a) State Port Authority Pro-		
15	gram.....		
	3,500,000		3,500,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	3,500,000		
18	The above appropriation to the		
19	Alabama State Port Authority		
20	shall be conditioned upon the		
21	availability of funds and		
22	shall remain in the State Gen-		
23	eral Fund until a demonstrated		
24	need is determined and recom-		
25	mended by the Director of Fi-		
26	nance and approved by the Gov-		
27	ernor.		
28	Total Port Authority Transfer,		
29	Alabama State.....		
	3,500,000		3,500,000
30	24. Printing of Codes and Supple-		
31	ments - Secretary of State:		
32	(a) Administrative Support		
33	Services Program, Estimated .		
	293,400		293,400
34	SOURCE OF FUNDS:		
35	(1) State General Fund		
	293,400		
36	As provided in Sections		
37	41-21-1 through 41-21-8, Code		
38	of Alabama 1975.		
39	Total Printing of Codes and		
	293,400		293,400

	General Fund	Earmarked Funds	Appropriation Total
1	Supplements - Secretary of		
2	State.....		
3	It is the intent of the Legis-		
4	lature that the number of		
5	Codes and Supplements printed		
6	and distributed shall be lim-		
7	ited to the minimum number		
8	actually needed, utilized, and		
9	required by law. Procedures		
10	should be adopted to verify		
11	the need and utility of re-		
12	quired printed sets to ensure		
13	printing cost savings when		
14	possible.		
15	25. Printing of Legislative Acts		
16	and Journals:		
17	(a) Administrative Support		
18	Services Program, Estimated .	81,500	81,500
19	SOURCE OF FUNDS:		
20	(1) State General Fund	81,500	
21	Total Printing of Legislative		
22	Acts and Journals.....	81,500	81,500
23	26. Registration of Voters:		
24	(a) Special Services Program,		
25	Estimated.....	4,580,000	4,580,000
26	SOURCE OF FUNDS:		
27	(1) State General Fund	4,580,000	
28	In accordance with Sections		
29	17-3-5 and 17-3-57, Code Ala-		
30	bama 1975.		
31	Total Registration of Voters .	4,580,000	4,580,000
32	27. Removal of Prisoners:		
33	(a) Administrative Services		
34	and Logistical Support Pro-		
35	gram, Estimated.....	684,600	684,600
36	SOURCE OF FUNDS:		
37	(1) State General Fund	684,600	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	15-10-70 through 15-10-73,		
3	15-9-62, 15-9-65, and 15-9-81,		
4	Code of Alabama 1975.		
5	Total Removal of Prisoners ...	684,600	684,600

6 Section 3. In addition to all other appropriations,
7 there is hereby appropriated from the State General Fund or,
8 as applicable, a reduction in transfers to the State General
9 Fund in the following amounts to be conditioned upon the
10 availability of funds, the recommendation of the Director of
11 Finance, and the approval of the Governor:

Entity	Appropriation
12 First Priority Conditional - This appro-	
13 priation shall be the first priority con-	
14 ditional which shall be released in full	
15 prior to any other conditional appropria-	
16 tion being released.	
17	
18 Medicaid Agency, Alabama	71,320,850
19 Second Priority Conditionals - These ap-	
20 propriations shall be joint second prior-	
21 ity conditionals which shall be released	
22 in full prior to any other conditional ap-	
23 propriation being released.	

1	Examiners of Public Accounts	2,442,712
2	Law Institute, Alabama	155,153
3	Legislative Council	109,349
4	Legislative Fiscal Office	383,570
5	Legislative Reference Service	370,659
6	Legislature	4,369,862
7	Office of the Speaker of the House of Rep-	
8	resentatives	250,925
9	Office of the Senate President Pro Tempore	203,500
10	Civil Appeals, Court of	674,618
11	Criminal Appeals, Court of	713,645
12	Judicial Inquiry Commission	87,721
13	Supreme Court	1,790,286
14	Supreme Court Library	134,357
15	Unified Judicial System	9,309,621
16	Adjustment, Board of	49,116
17	Agricultural and Conservation Development	
18	Commission	46,537
19	Agriculture and Industries, Department of	4,287,049
20	Archives and History, Department of	1,173,834
21	Attorney General, Office of the	2,775,000
22	Auditor, State	166,500

1	Building Commission, State	97,393
2	Building Renovation Finance Authority, Al-	
3	abama	138,460
4	Child Abuse and Neglect Prevention, State	
5	Department of	85,000
6	Commerce, Department of	494,944
7	Crime Victims Compensation Commission, Al-	
8	abama	18,500
9	District Attorneys	5,101,668
10	Economic and Community Affairs, Alabama	
11	Department of	5,035,290
12	Emergency Management Agency	642,353
13	Employees' Suggestion Incentive Board, Al-	
14	abama	4,625
15	Environmental Management, Department of	1,208,048
16	Ethics Commission, Alabama	337,103
17	Finance, Department of	2,974,888
18	Forensic Sciences, Department of	1,415,265
19	Forestry Commission, Alabama	3,006,992
20	Geological Survey	789,494
21	Governor's Contingency Fund	14,552
22	Governor's Mansion Authority	26,446

1	Governor's Office	265,959
2	Governor's Office on Disability	16,646
3	Health, Department of Public	4,495,500
4	Health Planning Agency, State	83,457
5	Historical Commission, Alabama	1,444,459
6	Human Resources, Department of	2,935,432
7	Indian Affairs Commission, Alabama	15,910
8	Labor, Department of	1,460,269
9	Law Enforcement Agency, State	29,577,497
10	Lieutenant Governor, Office of the	126,725
11	Mental Health, Department of	5,274,822
12	Military Department	666,000
13	Oil and Gas Board	493,226
14	Prosecution Services, Office of	600,497
15	Secretary of State	1,328,428
16	Senior Services, Department of	2,728,053
17	Serve Alabama	92,114
18	Soil and Water Conservation Committee,	
19	State	1,524,553
20	Surface Mining Commission, Alabama	30,409
21	Tennessee-Tombigbee Waterway Development	
22	Authority	18,500

1	Tourism Department, Alabama	1,600,000
2	Veterans' Affairs, Department of	248,652
3	Youth Services, Department of	6,030,754
4	Arrest of Absconding Felons	4,842
5	Automatic Appeal Expense	6
6	Court Assessed Costs Not Provided For	1,067,380
7	Court Costs - Act 558, 1957	16
8	Distribution of Public Documents	32,492
9	Election Expenses	1,301,116
10	Emergency Fund, Departmental	1,567,488
11	Feeding of Prisoners	1,757,500
12	Finance - CMIA, Department of	18,500
13	Forest Fire Fund, Emergency	33,300
14	Governors Conference, National	35,930
15	Governor's Proclamation Expenses	46,250
16	Governor's Widow Retirement	1,184
17	Law Enforcement Agency, Alabama - Emer-	
18	gency Code	11,100
19	Law Enforcement Agency, Alabama - SBI Cost	
20	of Evidence Fund	23,125
21	Law Enforcement Fund	2,775
22	Law Enforcement Legal Defense	160

1	Military - Emergency Active Duty Pay	154,032
2	Printing of Codes and Supplements - Secre-	
3	tary of State	66,600
4	Printing of Legislative Acts and Journals	18,500
5	Removal of Prisoners	155,400
6	Transfer Reductions	
7	Alcoholic Beverage Control Board, Alabama	13,494,000
8	Conservation and Natural Resources, De-	
9	partment of	18,301,000
10	Environmental Management, Department of	6,183,904
11	Insurance, Department of	3,386,000
12	Manufactured Housing Commission, Advisory	
13	Board	452,000
14	Revenue, Department of	25,909,000
15	Tourism Department, Alabama	3,024,000
16	After the release of the first and second	
17	priority conditional appropriations, in-	
18	cluding the reduction in transfers to the	
19	State General Fund, this appropriation	
20	shall be the third priority conditional	
21	which shall be released in full prior to	
22	any other conditional appropriation being	
23	released.	

1 Economic and Community Affairs, Alabama
2 Department of 5,000,000
3 For the Alabama Coalition Against Domestic
4 Violence (ACADV) (of which \$3,000,000
5 shall be utilized to implement the Domes-
6 tic Violence Improvement Program and
7 \$2,000,000 shall be distributed to each
8 fully certified member domestic violence
9 centers utilizing a funding formula cre-
10 ated by ACADV and ADECA).

11 Section 4. Notwithstanding any other provisions of
12 this act or any other act, any amounts from appropriations for
13 the fiscal year ending September 30, 2015, to the various
14 state agencies in this act which were unexpended and reverted
15 on September 30, 2015, are hereby reappropriated to the
16 respective offices for the fiscal year beginning October 1,
17 2015.

18 Section 5. In addition to all other appropriations
19 heretofore or hereafter made, there is hereby appropriated
20 such amounts as may be necessary for the fiscal year ending
21 September 30, 2016, to the Retirement Systems of Alabama from
22 the Senior Services Trust Fund to comply with Section
23 41-15C-1, Code of Alabama 1975.

1 Section 6. In addition to all other appropriations
2 heretofore or hereafter made, there is hereby conditionally
3 appropriated any and all amounts from tobacco settlement or
4 litigation for the fiscal year ending September 30, 2016. The
5 amounts are conditioned upon the State of Alabama receiving
6 revenue from tobacco settlement or litigation and upon the
7 recommendation of the Director of Finance, the Chairs of the
8 House Ways and Means General Fund Committee and the Senate
9 Finance and Taxation-General Fund Committee, and the approval
10 of the Governor. The conditional appropriation made herein
11 shall be allocated pursuant to Sections 41-10-620 through
12 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
13 Alabama 1975.

14 Section 7. Except as may be herein otherwise
15 provided, amounts herein specifically appropriated shall be in
16 lieu of the amounts heretofore provided or appropriated by law
17 for such purposes. The amounts herein appropriated are the
18 maximum amounts to be expended for the purposes herein
19 designated and in no event shall the maximum expenditure
20 provided for any items of expense exceed the amount allocated
21 herein except as may be provided for under Sections 4, 5, 6,
22 8, 9, 11, 12, and 15 of this bill, as provided in the Budget
23 Management Act of 1976, Sections 41-19-1 et seq., Code of
24 Alabama 1975, and those appropriations herein made, except
25 appropriations to the Alabama Alcoholic Beverage Control Board
26 for the purchase of alcoholic beverages, are and shall be

1 subject to the terms, conditions, provisions and limitations
2 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
3 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
4 of Alabama 1975.

5 Section 8. Any surplus remaining in any
6 appropriation herein made from the State General Fund to any
7 office, department, bureau, board, commission or agency may be
8 transferred, on order of the Governor, to any other
9 appropriation herein made from the State General Fund when
10 such appropriation to any office, department, bureau, board,
11 commission or agency is insufficient to pay salaries in that
12 office, department, bureau, board, commission or agency.

13 Section 9. In addition to appropriations herein
14 made, all gifts, grants, insurance proceeds, contributions or
15 entitlements, in excess of the amount carried in the bill,
16 including grants by the Congress of the United States,
17 municipalities or counties, to any department, division,
18 board, bureau, commission, agency, institution, office or
19 officer of the State of Alabama are hereby appropriated and,
20 in the event the same are recurring, are reappropriated to
21 such department, division, board, bureau, commission, agency,
22 institution, office or officer to be used only for the purpose
23 or purposes for which the grant or contribution was or shall
24 be made. Further, all state, county, municipal and educational
25 entities are authorized to disburse such sums as deemed
26 necessary by mutual agreement between said entities and the

1 State of Alabama, Department of Examiners of Public Accounts
2 to partially defray the cost of auditing services performed by
3 said agency. All such sums are hereby appropriated and
4 reappropriated if necessary to the Department of Examiners of
5 Public Accounts for audit services, to be expended through the
6 fund established by Section 41-5-24, Code of Alabama 1975.

7 Section 10. The Department of Examiners of Public
8 Accounts is hereby authorized to examine as deemed necessary
9 all appropriations herein made for compliance with the laws of
10 the State of Alabama. Any examination performed shall be in
11 accordance with the provisions of Title 41, Chapter 5, Code of
12 Alabama 1975. It is the intent of the Legislature that all
13 state agencies cooperate with the Examiners of Public Accounts
14 to provide the information necessary to conduct recovery
15 audits as provided for in Section 41-5-6.1, Code of Alabama
16 1975.

17 Section 11. Upon certification to the Director of
18 Finance by the State Attorney General that a federal court has
19 ordered the State of Alabama to pay claims, attorney fees, or
20 other costs relating to said court order, funds are hereby
21 appropriated to the affected department, board, bureau, or
22 commission from the appropriate fund or funds of such
23 department, board, bureau or commission in the amount
24 necessary to satisfy that court order. Such appropriations are
25 in addition to any other appropriation heretofore or hereafter
26 made in this appropriation act. Such appropriations are

1 conditioned upon the availability of funds and a determination
2 by the Director of Finance that existing appropriations are
3 not available for the court-ordered payments.

4 Section 12. All interest earned from funds paid into
5 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
6 90-556 and Act 91-572 are hereby appropriated to the
7 Governor's Contingency Fund to be spent at the discretion of
8 the Governor. Any other interest earned by the state from
9 Revenue Sharing Investments under the State and Local Fiscal
10 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
11 Congress, together with any accruals or reversions thereon are
12 hereby appropriated to the State General Fund.

13 Section 13. All encumbered balances of a previous
14 fiscal year appropriation, other than the exclusions
15 authorized by this Act or in Section 41-4-93, Code of Alabama
16 1975, shall lapse no later than September 30 of the fiscal
17 year immediately following the fiscal year for which the
18 appropriation was made and shall revert to the credit of the
19 State General Fund or earmarked fund from which the
20 appropriation or appropriations were made.

21 Section 14. The appropriations made herein to the
22 departments, boards, offices, commissions and agencies include
23 the amounts necessary and said departments, boards, offices,
24 commissions and agencies are hereby directed to make the
25 transfer of funds to the State Personnel Department in said
26 amounts enumerated in this act. All agencies enumerated in

1 this act and receiving services from other governmental
2 agencies enumerated in this act shall make full payment in a
3 timely manner (as determined by the Department of Finance) for
4 such services.

5 Section 15. All funds collected under Section
6 40-12-43.1 between the effective date of Act 98-191 and
7 September 30, 2015 are hereby appropriated to the Auburn
8 University Center for Governmental Services for the
9 administration of the examiner certification program
10 established by the Alabama Local Tax Institute of Standards
11 and Training as provided in Section 40-12-43.1.

12 Section 16. Any agency or entity receiving
13 appropriations from the State General Fund or transferring
14 funds into the State General Fund for fiscal year 2016 in this
15 act shall reduce direct services to the public and payments to
16 individuals as a last resort. Any spending cuts necessitated
17 by the reductions in appropriations from the State General
18 Fund or due to transfers into the State General Fund shall
19 come from administrative functions prior to any cuts being
20 made to direct services to Alabamians and payments to
21 recipients of governmental programs. Each agency or entity
22 shall report quarterly to the Chairs of the Senate Finance and
23 Taxation-General Fund and the House Ways and Means General
24 Fund Committees on the categories of expenditure reductions
25 for fiscal year 2016 from fiscal year 2015.

1 Section 17. Funds appropriated from the State
2 General Fund or earmarked state funds in this act to any state
3 department, division, board, bureau, commission, agency,
4 institution, or office shall not be expended for capital
5 outlay purposes for the construction of new buildings and/or
6 related facilities. This restriction shall not apply to
7 expenditures made from bond proceeds or expenses related to
8 buildings and facilities where construction began or contracts
9 for construction that were entered into prior to the effective
10 date of this act. A state agency may request to make capital
11 outlay expenditures for construction purposes in the event of
12 a natural disaster or for other emergency purposes. The
13 request shall be made in writing to the Director of Finance,
14 the Chair of the House Ways and Means General Fund Committee,
15 and the Chair of the Senate Finance and Taxation-General Fund
16 Committee. The request shall explain the nature of the
17 construction and the emergency involved. The request shall be
18 approved unanimously by the Director of Finance, the Chair of
19 the House Ways and Means General Fund Committee, and the Chair
20 of the Senate Finance and Taxation-General Fund Committee
21 prior to incurring the capital outlay expenses for
22 construction of buildings and/or related facilities.

23 Section 18. (a) Funds appropriated from the State
24 General Fund or earmarked state funds in this act to any state
25 department, division, board, bureau, commission, agency,
26 institution, or office shall not be expended for the purchase

1 of or lease of new automotive vehicles. This prohibition shall
2 not apply to renewals of existing leases of automotive
3 vehicles. A state department, division, board, bureau,
4 commission, agency, institution, or office may request to
5 purchase or lease automotive vehicles for emergency purposes.
6 The request shall be made in writing to the Director of
7 Finance, the Chair of the House Ways and Means General Fund
8 Committee, and the Chair of the Senate Finance and
9 Taxation-General Fund Committee. The request shall explain the
10 nature of the automotive purchase or lease and the emergency
11 need for the vehicle. The request shall be approved
12 unanimously by the Director of Finance, the Chair of the House
13 Ways and Means General Fund Committee, and the Chair of the
14 Senate Finance and Taxation-General Fund Committee prior to
15 the purchase or lease of any automotive vehicle.

16 (b) No funds appropriated in this act shall be
17 expended for the purpose of purchasing optional equipment on
18 state motor vehicles that is unnecessary for the proper
19 functioning of the automobile or safety of the driver and
20 passengers, such as stereo equipment, power seats, leather
21 upholstery, premium wheel covers, deluxe exterior trim, or
22 sunroofs.

23 Section 19. Any agency or entity, which under the
24 provisions of Act 2015-327 utilizes funds for the operation of
25 such agency or entity for a purpose other than the purpose for
26 which the funds were dedicated, shall report such information

1 to the Chairs of the House Ways and Means General Fund
2 Committee, the House Ways and Means Education Committee, the
3 Senate Finance and Taxation-General Fund Committee, and the
4 Senate Finance and Taxation-Education Committee and the
5 Legislative Fiscal Officer on a quarterly basis.

6 Section 20. It is the intent of the Legislature that
7 the funds appropriated to the Office of the Senate President
8 Pro Tempore in subsection 8 of Section 2A of this act which
9 are not otherwise designated may be expended by the Senate
10 President Pro Tempore for the same purposes as are authorized
11 for the Lieutenant Governor pursuant to Section 29-4-50, Code
12 of Alabama 1975, and the Speaker of the House of
13 Representatives pursuant to Section 29-4-60, Code of Alabama
14 1975.

15 Section 21. The appropriations made herein to the
16 departments, boards, offices, commissions and agencies include
17 the amounts necessary to pay the State Employees' Insurance
18 Board (SEIB). The SEIB rate shall be \$850 per month for each
19 full-time employee for the fiscal year ending September 30,
20 2016. The State Employees' Insurance Board will adjust the
21 insurance program wherever appropriate to maintain the
22 aforementioned fixed rate.

23 Section 22. It is the intent of the Legislature that
24 the Director of Finance shall notify the Chair of the House
25 Ways and Means General Fund Committee, the Chair of the Senate
26 Finance and Taxation-General Fund Committee, and the

1 Legislative Fiscal Officer of any interagency transfers, of
2 any type, including contracting, of any of the funds
3 appropriated in this act.

4 Section 23. If any section, paragraph, sentence,
5 clause, provision or portion of this act or all or any portion
6 of any appropriations herein made be held unconstitutional or
7 invalid, it shall not affect any other section, paragraph,
8 sentence, clause, provision or portion of this act or any
9 other appropriation or appropriations or portion thereof
10 hereby made not in and of itself unconstitutional or invalid.

11 Section 24. All laws or parts of laws, general,
12 special, private or local that are in conflict with or
13 inconsistent with the provisions of this act are hereby
14 expressly repealed.

15 Section 25. Each agency of the State funded through
16 the provisions of this act shall provide an equal opportunity
17 for employment and business opportunities for all citizens of
18 this state without regard to sex or race.

19 Section 26. This act shall become effective October
20 1, 2015.