

1 171299-4 : g : 08/06/2015 : LFO-OJL / bdl

2
3 SENATE FINANCE AND TAXATION COMMITTEE SUBSTITUTE FOR HB1
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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2016.
14

15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2016.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2015-2016 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated the amounts
2 set forth herein for the ordinary expenses of the executive,
3 legislative, and judicial agencies of the State, for other
4 functions of government, for debt service, and for capital
5 outlay for the fiscal year ending September 30, 2016, to be
6 paid out of any monies hereinafter specified, from such other
7 funds and accounts as may be designated, or so much thereof as
8 may be necessary, and the total amount to be expended for the
9 items for which the appropriation is herein made shall not
10 exceed the amount provided therefor, except as provided in the
11 Budget Management Act of 1976, Sections 41-19-1 through
12 41-19-12, Code of Alabama 1975. Provided, however, that re-
13 gardless of the ending date of any pay period which has been
14 or may be established by the Legislature for the payment of
15 salaries of state employees, the entire payment due shall be
16 made from the fiscal year's appropriation in which the pay
17 date falls.

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2				
3				
4				
5		General Fund	Earmarked Funds	Appropriation To-
				tal
6	2A. Legislative Branch:			
7	1. Examiner of Public Accounts:			
8	(a) Audit Services Program ...	5,703,254	1,749,084	7,452,338
9	SOURCE OF FUNDS:			
10	(1) State General Fund	5,703,254		
11	(2) Federal and Local Funds ..		1,749,084	
12	Total Examiner of Public Ac-			
13	counts.....	5,703,254	1,749,084	7,452,338
14	Transfers from audited agen-			
15	cies to the Examiners of Pub-			
16	lic Accounts are hereby autho-			
17	rized and shall be appropri-			
18	ated and expended through the			
19	fund established by Section			
20	41-5-24, Code of Alabama 1975.			
21	State agencies are hereby au-			
22	thorized to reimburse the Ex-			
23	aminers of Public Accounts the			
24	full cost for auditing funds			
25	from the American Recovery and			
26	Reinvestment Act of 2009 and			
27	such funds are hereby appro-			
28	priated to the Examiners of			
29	Public Accounts. The above			
30	appropriation includes funds			
31	to complete the annual audit			
32	of the Alabama Trust Fund.			
33	2. Law Institute, Alabama:			
34	(a) Support of Other Educa-			
35	tional Activities Program ..	116,099	30,000	146,099
36	SOURCE OF FUNDS:			
37	(1) State General Fund	116,099		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Alabama Law Institute			
2	Fund, Estimated.....		30,000	
3	In accordance with Section			
4	29-8-6, Code of Alabama 1975.			
5	Total Law Institute, Alabama .	116,099	30,000	146,099
6				
7	3. Legislative Fiscal Office:			
8	(a) Legislative Operations and			
9	Support Program.....	1,422,731		1,422,731
10	SOURCE OF FUNDS:			
11	(1) State General Fund	1,422,731		
12	Total Legislative Fiscal Of-			
13	fice.....	1,422,731		1,422,731
14	4. Legislative Council:			
15	(a) Legislative Operations and			
16	Support Program.....	307,665		307,665
17	SOURCE OF FUNDS:			
18	(1) State General Fund	307,665		
19	Total Legislative Council	307,665		307,665
20	Pursuant to Sections 29-6-1 et			
21	seq., Code of Alabama 1975. Of			
22	this appropriation, \$71,510			
23	shall be expended for the pur-			
24	pose of ensuring sufficient			
25	space and facilities for the			
26	functions of the Legislature.			
27	5. Legislative Reference Ser-			
28	vice:			
29	(a) Legislative Operations and			
30	Support Program.....	1,527,840	195,030	1,722,870
31				
32	SOURCE OF FUNDS:			
33	(1) State General Fund	1,527,840		
34	(2) Departmental Receipts,			
35	Estimated.....		195,030	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Reference			
2	Service.....	1,527,840	195,030	1,722,870
3	6. Legislature:			
4	(a) Legislative Operations and			
5	Support Program	18,782,159		18,782,159
6	SOURCE OF FUNDS:			
7	(1) State General Fund	18,782,159		
8	Total Legislature.....	18,782,159		18,782,159
9	The appropriation to the Leg-			
10	islature shall be expended			
11	under the provisions set forth			
12	in Section 29-1-22, Code of			
13	Alabama 1975.			
14	7. Office of the Speaker of the			
15	House of Representatives:			
16	(a) Office of the Speaker of			
17	the House Program	1,229,532		1,229,532
18	In accordance with Section			
19	29-4-60, Code of Alabama 1975.			
20	Of the above appropriation to			
21	the Office of the Speaker of			
22	the House of Representatives,			
23	\$157,668 shall be earmarked			
24	for the Offices of the Major-			
25	ity and Minority Leaders.			
26	SOURCE OF FUNDS:			
27	(1) State General Fund	1,229,532		
28	Total Office of the Speaker of			
29	the House of Representatives .	1,229,532		1,229,532
30				
31	8. Office of the President Pro			
32	Tempore of the Senate:			
33	(a) Legislative Operations and			
34	Support Program.....	997,150		997,150
35	SOURCE OF FUNDS:			
36	(1) State General Fund	997,150		
37	Total Office of the President	997,150		997,150

	General Fund	Earmarked Funds	Appropriation Total
1	Pro Tempore of the Senate		
2	2B. Judicial Branch:		
3	1. Court of Civil Appeals:		
4	(a) Court Operations Program .	3,305,627	3,305,627
5	SOURCE OF FUNDS:		
6	(1) State General Fund	3,305,627	
7	Total Court of Civil Appeals .	3,305,627	3,305,627
8	2. Court of Criminal Appeals:		
9	(a) Court Operations Program .	3,496,859	3,496,859
10	SOURCE OF FUNDS:		
11	(1) State General Fund	3,496,859	
12	Total Court of Criminal Ap-		
13	peals.....	3,496,859	3,496,859
14	3. Judicial Inquiry Commission:		
15	(a) Administrative Services		
16	Program.....	429,833	429,833
17	SOURCE OF FUNDS:		
18	(1) State General Fund	429,833	
19	Total Judicial Inquiry Commis-		
20	sion.....	429,833	429,833
21	4. Judicial Retirement Fund:		
22	(a) Fringe Benefits Program ..	2,647,793	2,647,793
23	SOURCE OF FUNDS:		
24	(1) State General Fund, Esti-		
25	mated.....	2,647,793	
26	Total Judicial Retirement Fund		
27	.....	2,647,793	2,647,793
28	5. Supreme Court:		
29	(a) Court Operations Program .	8,772,402	8,772,402
30	SOURCE OF FUNDS:		
31	(1) State General Fund	8,772,402	

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Supreme Court	8,772,402		8,772,402
2	The above appropriation to the			
3	Supreme Court from the State			
4	General Fund includes \$65,128			
5	for the statewide coordination			
6	of pro bono services in civil			
7	cases as required by Section			
8	12-10A-4(b), Code of Alabama			
9	1975.			
10	6. Supreme Court Library:			
11	(a) Court Operations Program .	658,348		658,348
12	SOURCE OF FUNDS:			
13	(1) State General Fund	658,348		
14	Total Supreme Court Library ..	658,348		658,348
15	7. Unified Judicial System:			
16	(a) Court Operations Program .	69,129,701	80,460,089	149,589,790
17	Of the above appropriation,			
18	\$47,159 shall be expended for			
19	the Access to Justice Project.			
20	(b) Administrative Services			
21	Program.....	1,954,869		1,954,869
22	(c) Drug Court Program	1,200,258		1,200,258
23	(d) Juvenile Probation Officer			
24	Services Program.....	5,354,267	3,160,484	8,514,751
25	(e) Alabama Sentencing Commis-			
26	sion.....	190,419		190,419
27	(f) Clerks' Restitution Incen-			
28	tive Fund.....	1,000,000		1,000,000
29	SOURCE OF FUNDS:			
30	(1) State General Fund	78,829,514		
31	(2) Advanced Technology and			
32	Data Exchange Fund		3,916,628	
33	(3) Court Automation Fund		4,399,541	
34	In accordance with Section			
35	12-19-180, Code of Alabama			
36	1975.			
37	(4) Court Referral Officer		6,624,833	

	General Fund	Earmarked Funds	Appropriation Total
1 Fund.....			
2 In accordance with Sections			
3 12-23-1 through 12-23-19, Code			
4 of Alabama 1975.			
5 (5) Federal and Local Funds ..		20,792,628	
6 (6) Judicial Administration			
7 Fund.....		12,886,943	
8 In accordance with Sections			
9 12-19-310 through 12-19-315,			
10 Code of Alabama 1975.			
11 (7) Transfer from Public Road			
12 and Bridge Fund Per Consti-			
13 tutional Amendment 354		35,000,000	
14 Total Unified Judicial System .	78,829,514	83,620,573	162,450,087
15 2C. Executive Branch:			
16 1. Accountancy, Alabama State			
17 Board of Public:			
18 (a) Professional and Occupa-			
19 tional Licensing and Regula-			
20 tion Program.....		1,445,710	1,445,710
21 SOURCE OF FUNDS:			
22 (1) Alabama State Board of			
23 Public Accountancy Fund		1,445,710	
24 As provided in Section			
25 34-1-22, Code of Alabama 1975.			
26 In addition to the amount ap-			
27 propriated hereinabove to the			
28 State Board of Public Accoun-			
29 tancy, there is hereby appro-			
30 priated such an amount as may			
31 be necessary to pay the refund			
32 of any application for li-			
33 censes which may have been			
34 rejected by the Board or with-			
35 drawn at the request of the			
36 applicant.			
37 Total Accountancy, Alabama			
38 State Board of Public		1,445,710	1,445,710
39 2. Adjustment, Board of:			
40 (a) Special Services Program .	240,670		240,670
41 SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund, Estimated.....	222,757		
2				
3	For expenditures as provided			
4	in Sections 31-3-2, 36-30-2,			
5	and 41-9-73, Code of Alabama			
6	1975.			
7	(2) State General			
8	Fund-Administrative Costs ..	17,913		
9	As provided by Sections			
10	41-9-61 and 41-9-67, Code of			
11	Alabama 1975.			
12	Total Adjustment, Board of ...	240,670		240,670
13	3. Agricultural and Conserva-			
14	tion Development Commission:			
15	(a) Water Resource Development			
16	Program.....	228,034		228,034
17	SOURCE OF FUNDS:			
18	(1) State General Fund -			
19	Transfer.....	228,034		
20	Total Agricultural and Conser-			
21	vation Development Commission .	228,034		228,034
22	4. Agriculture and Industries,			
23	Department of:			
24	(a) Administrative Services			
25	Program.....	1,327,585	4,195,462	5,523,047
26	Of the above appropriation,			
27	\$25,000 shall be expended for			
28	the Agricultural Museum Board.			
29	(b) Agricultural Inspection			
30	Services Program.....	3,507,426	13,391,464	16,898,890
31	(c) Laboratory Analysis and			
32	Disease Control Program	2,295,833	6,115,186	8,411,019
33	(d) Agricultural Development			
34	Services Program.....	328,432	5,114,271	5,442,703
35				
36	SOURCE OF FUNDS:			
37	(1) State General Fund	7,459,276		
38	(2) Agricultural Fund		17,333,361	

		General Fund	Earmarked Funds	Appropriation Total
1	(3) Egg Inspection Fund		25,000	
2	(4) Farmers' Market Authority			
3	Fund.....		4,077,640	
4	(5) Shipping Point Inspection			
5	Fund.....		7,380,382	
6	Pursuant to Sections 2-9-20 et			
7	seq., Code of Alabama 1975.			
8	Total Agriculture and Indus-			
9	tries, Department of	7,459,276	28,816,383	36,275,659
10	5. Alabama Trust Fund Board:			
11	(a) Fiscal Management Program .	8,700		8,700
12	(b) Alabama Trust Fund repay-			
13	ment pursuant to Section			
14	29-10-1, Code of Alabama			
15	1975.....	15,000,000		15,000,000
16	SOURCE OF FUNDS:			
17	(1) State General Fund	15,008,700		
18	Total Alabama Trust Fund Board			
19	.....	15,008,700		15,008,700
20	6. Alcoholic Beverage Control			
21	Board, Alabama:			
22	(a) Alcoholic Beverage Manage-			
23	ment Program.....		57,930,492	57,930,492
24	(b) Licensing, Regulation, and			
25	Enforcement Program		4,463,587	4,463,587
26	(c) Administrative Services			
27	Program.....		11,999,240	11,999,240
28	SOURCE OF FUNDS:			
29	(1) ABC Board Fund.....		74,393,319	
30				
31	Total Alcoholic Beverage Con-			
32	trol Board, Alabama		74,393,319	74,393,319
33	The above appropriation to the Alcoholic Beverage Control Board includes a transfer			
34	to the State General Fund of \$6,820,000 to be made in four equal amounts at the be-			
35	ginning of each quarter of the fiscal year. In addition to the above appropriation			
36	herein made, there is hereby appropriated for each additional retail and wholesale			
37	store that is relocated or put into operation during the fiscal year, an amount			
38	equal to the sum required to install and operate a comparable store in operation by			
39	said Board. There is further appropriated to the Alabama Alcoholic Beverage Control			

General Fund	Earmarked Funds	Appropriation Total
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Board, after provision has been made for the other expenditures herein authorized, such sums as are or may be necessary to purchase the alcoholic beverages which are essential to maintain adequate stocks and inventory for an economic and successful sales operation. In addition to the above appropriation, it is further provided that, in the event any county or municipality of the state shall, during the fiscal period covered by this appropriation by proper referendum, authorize the legal sale of malt and brewed beverages within such county or municipality there is further appropriated, in addition to the amount herein set out, an amount comparable to that expended during the prior fiscal year for beer and license tax supervision within counties or municipalities of similar size and population. Provided, further that the amount appropriated herein shall be reduced in like manner in the event any county or municipality wherein malt and brewed beverages are now authorized by law to be sold shall, during the fiscal period covered by this appropriation by proper referendum, declare unlawful the sale in such county or municipality of such malt or brewed beverages. Notwithstanding any other laws to the contrary, all revenue generated from bailment fees shall remain with the Board to be used for its operations.

7. Architects, Board for Registration of:

(a) Professional and Occupational Licensing and Regulation Program.....	538,000	538,000
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SOURCE OF FUNDS:

(1) Fund for the Board for Registration of Architects .	538,000	
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As provided in Section 34-2-41, Code of Alabama 1975.

Total Architects, Board for Registration of.....	538,000	538,000
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8. Archives and History, Department of:

(a) Historical Resources Management Program.....	1,508,084	405,000	1,913,084
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SOURCE OF FUNDS:

(1) State General Fund	1,508,084	
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(2) Archives Historical Collections Fund.....	1,000	
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In accordance with Section 41-6-71, Code of Alabama 1975.

(3) Archives Memorial Fund ...	4,000	
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(4) Archives Services Fund ...	400,000	
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In accordance with Section 41-6-76, Code of Alabama 1975.

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Archives and History,			
2	Department of.....	1,508,084	405,000	1,913,084
3	9. Assisted Living Administra-			
4	tors, Alabama Board of Examin-			
5	ers of:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		106,400	106,400
9	SOURCE OF FUNDS:			
10	(1) Alabama State Board of			
11	Examiners of Assisted Living			
12	Administrators Fund		106,400	
13	As provided in Sections			
14	34-2A-1 through 34-2A-16, Code			
15	of Alabama 1975.			
16	Total Assisted Living Adminis-			
17	trators, Alabama Board of Ex-			
18	aminers of.....		106,400	106,400
19	10. Athlete Agents Commission,			
20	Alabama:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....		51,623	51,623
24	SOURCE OF FUNDS:			
25	(1) Athlete Agents Regulatory			
26	Commission Fund.....		51,623	
27	As provided in Section			
28	8-26A-31, Code of Alabama			
29	1975.			
30	Total Athlete Agents Commis-			
31	sion, Alabama.....		51,623	51,623
32	11. Athletic Commission, Alabama:			
33	(a) Licensing, Regulation and			
34	Enforcement Program		205,500	205,500
35	SOURCE OF FUNDS:			
36	(1) Alabama Boxing Commission			
37	Fund.....		205,500	
38	Total Athletic Commission,			
39	Alabama.....		205,500	205,500
40	12. Athletic Trainers, Alabama			

		General Fund	Earmarked Funds	Appropriation Total
1	Board of:			
2	(a) Professional and Occupa-			
3	tional Licensing and Regula-			
4	tion Program.....		75,000	75,000
5	SOURCE OF FUNDS:			
6	(1) Alabama Athletic Trainers			
7	Fund.....		75,000	
8	As provided in Section			
9	34-40-14, Code of Alabama			
10	1975.			
11	Total Athletic Trainers, Ala-			
12	bama Board of.....		75,000	75,000
13	13. Attorney General, Office of			
14	the:			
15	(a) Legal Advice and Legal			
16	Services Program.....	11,678,309	6,060,000	17,738,309
17	(b) Fair Marketing Practices			
18	Program.....	919,191		919,191
19	SOURCE OF FUNDS:			
20	(1) State General Fund	12,597,500		
21	(2) Attorney General Litiga-			
22	tion Support Fund		2,500,000	
23	In accordance with Section			
24	36-15-4.2, Code of Alabama			
25	1975.			
26	(3) Federal Funds.....		1,415,000	
27	(4) Miscellaneous Receipts ...		2,145,000	
28	Total Attorney General, Office			
29	of the.....	12,597,500	6,060,000	18,657,500
30	The Attorney General shall			
31	have the authority to expend			
32	any funds transferred from the			
33	State Personnel Department.			
34	14. Auctioneers, Alabama State			
35	Board of:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-			
38	tion Program.....		165,000	165,000

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State Board of Auctioneers			
3	Fund.....		165,000	
4	Total Auctioneers, Alabama			
5	State Board of.....		165,000	165,000
6	15. Auditor, State:			
7	(a) Fiscal Management Program .	815,850		815,850
8	SOURCE OF FUNDS:			
9	(1) State General Fund	815,850		
10	Total Auditor, State	815,850		815,850
11	16. Banking Department, State:			
12	(a) Charter, License and Regu-			
13	late Financial Institutions			
14	Program.....		16,749,000	16,749,000
15	SOURCE OF FUNDS:			
16	(1) Banking Assessment Fees ..		13,403,000	
17	As provided in Section			
18	5-2A-20, Code of Alabama 1975.			
19	(2) Loan Examination Fund		3,346,000	
20	As provided in Sections			
21	5-2A-24, 5-16-38.1, and			
22	5-18-5, Code of Alabama 1975.			
23	Total Banking Department,			
24	State.....		16,749,000	16,749,000
25	17. Bar Association, Alabama			
26	State:			
27	(a) Professional and Occupa-			
28	tional Licensing and Regula-			
29	tion Program.....		6,699,918	6,699,918
30	SOURCE OF FUNDS:			
31	(1) Federal and Local Funds ..		940,366	
32	As provided in Sections			
33	34-3-17 and 34-3-18, Code of			
34	Alabama 1975.			
35	(2) State Bar Association Fund			
36	.....		5,759,552	

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 34-3-4			
2	and 34-3-44, Code of Alabama			
3	1975.			
4	Total Bar Association, Alabama			
5	State.....		6,699,918	6,699,918
6	18. Building Commission, State:			
7	(a) Special Services Program .		1,138,812	1,138,812
8	(b) Professional and Occupa-			
9	tional Licensing and Regula-			
10	tion Program.....		113,110	113,110
11	SOURCE OF FUNDS:			
12	(1) Home Inspectors Registra-			
13	tion Fund, Estimated		113,110	
14	As provided in Section			
15	34-14B-6, Code of Alabama			
16	1975.			
17	(2) Miscellaneous Funds, Esti-			
18	mated.....		1,138,812	
19	Total Building Commission,			
20	State.....		1,251,922	1,251,922
21	19. Building Renovation Finance			
22	Authority, Alabama:			
23	(a) General Services Program .	2,032,644		2,032,644
24	SOURCE OF FUNDS:			
25	(1) State General Fund -			
26	Transfer.....	2,032,644		
27	Total Building Renovation Fi-			
28	nance Authority, Alabama	2,032,644		2,032,644
29	Of the above appropriation,			
30	\$678,456 shall be expended for			
31	operations and maintenance of			
32	the Alabama State House; and			
33	\$1,354,188 shall be expended			
34	for the portion of ABRFA debt			
35	service that is attributable			
36	to the Alabama State House, in			
37	accordance with Section			
38	29-2-202, Code of Alabama			
39	1975.			
40	20. Child Abuse and Neglect Pre-			
41	vention, State Department of:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Social Services Program ..		3,299,558	3,299,558
2	In accordance with Sections			
3	26-16-1 et seq., Code of Ala-			
4	bama 1975.			
5	SOURCE OF FUNDS:			
6	(1) Child Abuse Prevention			
7	Operating Fund.....		3,299,558	
8	Total Child Abuse and Neglect			
9	Prevention, State Department			
10	of.....		3,299,558	3,299,558
11	21. Children's Services Facilita-			
12	tion Team:			
13	(a) Human Services Program ..		547,800	547,800
14	SOURCE OF FUNDS:			
15	(1) Departmental Receipts		547,800	
16	As provided in Section			
17	12-15-508, Code of Alabama			
18	1975.			
19	Total Children's Services Fa-			
20	cilitation Team.....		547,800	547,800
21	22. Chiropractic Examiners, Ala-			
22	bama State Board of:			
23	(a) Professional and Occupa-			
24	tional Licensing and Regula-			
25	tion Program.....		504,000	504,000
26	SOURCE OF FUNDS:			
27	(1) Alabama State Board of			
28	Chiropractic Examiner's Fund			
29	.....		504,000	
30	As provided in Section			
31	34-24-143, Code of Alabama			
32	1975.			
33	Total Chiropractic Examiners,			
34	Alabama State Board of		504,000	504,000
35	23. Choctawhatchee, Pea and Yel-			
36	low Rivers Watershed Manage-			
37	ment Authority:			
38	(a) Water Resource Development			
39	Program.....		10,000	10,000

		General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:			
2	(1) Choctawhatchee, Pea and			
3	Yellow Rivers Fund		10,000	
4	Total Choctawhatchee, Pea and			
5	Yellow Rivers Watershed Man-			
6	agement Authority.....		10,000	10,000
7	24. Commerce, Department of:			
8	(a) Industrial Development			
9	Program.....	4,215,225	350,000	4,565,225
10	SOURCE OF FUNDS:			
11	(1) State General Fund	4,215,225		
12	(2) Departmental Receipts		350,000	
13	Total Commerce, Department of .	4,215,225	350,000	4,565,225
14	25. Conservation and Natural Re-			
15	sources, Department of:			
16	(a) State Land Management Pro-			
17	gram.....		27,131,762	27,131,762
18	(b) Outdoor Recreation Sites			
19	and Services Program		42,751,473	42,751,473
20	(c) Game and Fish Program		39,110,013	39,110,013
21	(d) Marine Resources Program .		9,332,942	9,332,942
22	(e) Administrative Services			
23	Program.....		10,294,786	10,294,786
24	(f) Capital Outlay Program ...		17,567,971	17,567,971
25	The appropriation to the De-			
26	partment of Conservation and			
27	Natural Resources shall in-			
28	clude Alabama's pro rata share			
29	of the Gulf States Marine			
30	Fisheries Commission operating			
31	expenses. The appropriation to			
32	the Department of Conservation			
33	and Natural Resources includes			
34	funds for the maintenance,			
35	staff and repair of the Gover-			
36	nor's official beach mansion.			
37	SOURCE OF FUNDS:			
38	(1) Administrative Fund		10,279,786	

		General Fund	Earmarked Funds	Appropriation To- tal
1	(2) BP Oil Funds.....		9,854,335	
2	(3) Forever Wild Trust			
3	Fund-Transfer.....		600,000	
4	The funds hereinabove appro-			
5	priated shall be payable as			
6	provided in Sections 9-2-1 et			
7	seq., Code of Alabama 1975.			
8	(4) GOMESA, Estimated		2,320,061	
9	(5) Game and Fish			
10	Fund-Licenses, Fines, Fees,			
11	Interest Income and Other			
12	Departmental Receipts		41,400,013	
13	(6) Game and Fish Fund-Use Tax			
14	.....		60,000	
15	(7) Marine Resources			
16	Fund-Licenses, Taxes, Fines			
17	and Other Departmental Re-			
18	ceipts.....		8,830,886	
19	(8) Marine Resources Fund-Use			
20	Tax.....		2,056	
21	Pursuant to Section 40-23-77,			
22	Code of Alabama 1975.			
23	(9) Parks Revolving Fund, Es-			
24	timated.....		36,523,922	
25	(10) State Lands Fund		26,512,920	
26	(11) State Lands			
27	Fund-Coastal.....		1,000,000	
28	Pursuant to Section 40-23-77,			
29	Code of Alabama 1975.			
30	(12) State Parks Fund		804,968	
31	(13) State Parks Fund, Esti-			
32	mated.....		5,000,000	
33	Pursuant to Section 40-23-35,			
34	Code of Alabama 1975.			
35	(14) State Parks			
36	Fund-Cigarette Tax		3,000,000	
37	Total Conservation and Natural			
38	Resources, Department of		146,188,947	146,188,947
39	The above appropriation to the			
40	Department of Conservation and			
41	Natural Resources includes a			

		General Fund	Earmarked Funds	Appropriation Total
1	transfer to the State General			
2	Fund of \$9,250,000 to be made			
3	in four equal payments at the			
4	beginning of each quarter of			
5	the fiscal year; however, no			
6	more than \$1,000,000 of such			
7	transfer shall be made from			
8	the Parks Revolving Fund.			
9	26. Construction Recruitment In-			
10	stitute, Alabama:			
11	(a) Recruitment, Training and			
12	Promotion Program		1,750,000	1,750,000
13	SOURCE OF FUNDS:			
14	(1) Recruitment and Training			
15	Promotion Fund.....		1,750,000	
16	Pursuant to Sections 41-10-720			
17	through 41-10-726, Code of			
18	Alabama 1975.			
19	Total Construction Recruitment			
20	Institute, Alabama.....		1,750,000	1,750,000
21				
22	27. Contractors, State Licensing			
23	Board for General:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		2,350,048	2,350,048
27	SOURCE OF FUNDS:			
28	(1) State Licensing Board for			
29	General Contractors Fund ...		2,350,048	
30	Pursuant to Section 34-8-25,			
31	Code of Alabama 1975. In addi-			
32	tion to the amount appropri-			
33	ated hereinabove to the State			
34	Licensing Board for General			
35	Contractors, there is hereby			
36	appropriated such an amount as			
37	may be necessary to pay the			
38	refund of any application for			
39	licenses which may have been			
40	rejected by the Board or ap-			
41	plication withdrawn at the			
42	request of the applicant.			
43	Total Contractors, State Li-			
44	censing Board for General		2,350,048	2,350,048

	General Fund	Earmarked Funds	Appropriation Total
1	28. Corrections, Department of:		
2	(a) Administrative Services		
3	and Logistical Support Pro-		
4	gram.....	21,518,989	21,518,989
5	(b) Institutional Services		
6	Corrections Program	353,048,250	58,114,978
7	Of the above appropriation,		
8	\$2,750,000 from the State Gen-		
9	eral Fund shall be used to		
10	fund the Community Corrections		
11	Program, and \$1,900,000 shall		
12	be expended for Therapeutic		
13	Education in Columbiana, Ala-		
14	bama.		
15	(c) Correctional Industries		
16	Program.....	26,949,976	26,949,976
17	The Department of Corrections		
18	shall not utilize any portion		
19	of its State General Fund ap-		
20	propriation to support the		
21	Correctional Agricultural and		
22	Industries Program.		
23	(d) Capital Outlay Program ...	1,500,000	1,500,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund	374,567,239	
26	(2) Correctional Agricultural		
27	Fund, Estimated.....	1,404,364	
28	(3) Corrections Indus-		
29	tries-Other Funds	24,195,612	
30	The Commissioner of the De-		
31	partment of Corrections is		
32	authorized to utilize funds		
33	herein appropriated as match-		
34	ing contributions, where re-		
35	quired and appropriate, to		
36	generate additional funds		
37	which would effectively in-		
38	crease the appropriations for		
39	the Department of Corrections.		
40	Any such grant funds so gener-		
41	ated and in direct support to		
42	the Department of Corrections		
43	operations are also hereby		
44	appropriated.		

		General Fund	Earmarked Funds	Appropriation Total
1	(4) DOC Miscellaneous and Federal Funds, Estimated		56,864,736	
2				
3	(5) Department of Corrections Industries Tag Revenue, Estimated.....		2,850,000	
4				
5				
6	(6) Drug Demand Reduction Fund		1,250,242	
7				
8	In accordance with Section 13A-12-283, Code of Alabama 1975.			
9				
10				
11	Total Corrections, Department of.....	374,567,239	86,564,954	461,132,193
12				
13	The Department shall report to the Chairs of the House Ways and Means General Fund Committee and the Senate Finance and Taxation-General Fund Committee on the medical costs for Fiscal Year 2016 for each geriatric inmate, permanently incapacitated inmate, and terminally ill inmate, as defined in Section 14-14-2, Code of Alabama 1975, no later than September 30, 2016. In addition to all other appropriations to the Department of Corrections, there is hereby conditionally appropriated to the Department of Corrections any receipts from the sale of Corrections assets which are deposited into the State General Fund. This appropriation is conditioned upon proceeds from the sale of any Corrections assets being deposited into the State General Fund, the recommendation of the Director of Finance and the approval of the Governor.			
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36				
37				
38				
39				
40				
41				
42	29. Cosmetology and Barbering, Alabama Board of:			
43				
44	(a) Professional and Occupational Licensing and Regulation Program.....		3,275,844	3,275,844
45				
46				
47	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Cosmetol-			
2	ogy and Barbering Fund		3,275,844	
3	As provided in Section			
4	34-7B-6, Code of Alabama 1975.			
5	Total Cosmetology and Barber-			
6	ing, Alabama Board of		3,275,844	3,275,844
7	30. Counseling, Alabama Board of			
8	Examiners in:			
9	(a) Professional and Occupa-			
10	tional Licensing and Regula-			
11	tion Program.....		410,600	410,600
12	SOURCE OF FUNDS:			
13	(1) Alabama Board of Examiners			
14	in Counseling Fund		410,600	
15	As provided in Section			
16	34-8A-6, Code of Alabama 1975.			
17	Total Counseling, Alabama			
18	Board of Examiners in		410,600	410,600
19	31. Court Reporting, Alabama			
20	Board of:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....		200,000	200,000
24	SOURCE OF FUNDS:			
25	(1) Alabama Board of Court			
26	Reporting Fund.....		200,000	
27	As provided in Section			
28	34-8B-17, Code of Alabama			
29	1975.			
30	Total Court Reporting, Alabama			
31	Board of.....		200,000	200,000
32	32. Credit Union Administration,			
33	Alabama:			
34	(a) Charter, License and Regu-			
35	late Financial Institutions			
36	Program.....		1,845,000	1,845,000
37	SOURCE OF FUNDS:			
38	(1) Alabama Credit Union Ad-			
39	ministration Fund		1,845,000	
40	As provided in Section 5-17-7,			
41	Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	Total Credit Union Administra-			
2	tion, Alabama.....		1,845,000	1,845,000
3	33. Crime Victims Compensation			
4	Commission, Alabama:			
5	(a) Special Services Program,			
6	Estimated.....	90,650	5,838,479	5,929,129
7	SOURCE OF FUNDS:			
8	(1) State General			
9	Fund-Transfer.....	90,650		
10	To be expended for the Victims			
11	of Crime and Leniency (VOCAL).			
12	(2) Alabama Crime Victims Com-			
13	ensation Commission Fund,			
14	Estimated.....		5,838,479	
15	To be expended in accordance			
16	with Sections 15-23-1 through			
17	15-23-23, Code of Alabama			
18	1975.			
19	Total Crime Victims Compensa-			
20	tion Commission, Alabama	90,650	5,838,479	5,929,129
21	34. Debt Service:			
22	(a) General Obligation Bonds,			
23	Series 2006-A, Estimated ...		3,003,250	3,003,250
24	(b) General Obligation Bonds,			
25	Series 2007-A, Estimated ...	8,583,455	6,531,961	15,115,416
26	(c) General Obligation Parks			
27	Bonds, Series 2010-C, Esti-			
28	mated.....	7,936,450		7,936,450
29	(d) General Obligation Bonds,			
30	Series 2010-D, Estimated ...	2,528,454		2,528,454
31	(e) General Obligation Bonds,			
32	Series 2013-A, Estimated ...		8,522,790	8,522,790
33	(f) General Obligation Bonds,			
34	Series 2013-B, Estimated ...		2,523,872	2,523,872
35	(g) General Obligation Bonds,			
36	Series 2013-C, Estimated ...	269,750		269,750
37	(h) General Obligation Bonds,			
38	Series 2014-A, Estimated ...	4,816,545	3,546,140	8,362,685
39	SOURCE OF FUNDS:			
40	(1) State General Fund, Trans-			
41	fer, Estimated.....	24,134,654		

		General Fund	Earmarked Funds	Appropriation Total
1	(2) Alabama Capital Improve-			
2	ment Trust Fund Transfer,			
3	Estimated.....		24,128,013	
4	Total Debt Service.....	24,134,654	24,128,013	48,262,667
5	In the event any of the above			
6	bonds are refunded or new Gen-			
7	eral Obligation bonds are is-			
8	sued, debt service on these			
9	newly issued bonds may be paid			
10	from the appropriations made			
11	above from either the State			
12	General Fund or the Capital			
13	Improvement Trust Fund upon			
14	the recommendation of the Di-			
15	rector of Finance and the ap-			
16	proval of the Governor.			
17	35. Dietetics/Nutrition Practice,			
18	Alabama State Board of Examin-			
19	ers for:			
20	(a) Professional and Occupa-			
21	tional Licensing and Regula-			
22	tion Program.....		150,000	150,000
23	SOURCE OF FUNDS:			
24	(1) State Board of Dietet-			
25	ics/Nutrition Fund		150,000	
26	As provided in Section			
27	34-34A-8, Code of Alabama			
28	1975.			
29	Total Dietetics/Nutrition			
30	Practice, Alabama State Board			
31	of Examiners for.....		150,000	150,000
32	36. District Attorneys:			
33	(a) Court Operations Program .	25,998,172		25,998,172
34	The proposed spending plan			
35	included in the above total is			
36	as follows:			
37	For use in the District Attor-			
38	ney's Office of the several			
39	judicial circuits the amount			
40	of \$12,221,984 shall be dis-			
41	tributed to a fund established			
42	by the State Department of			
43	Finance to be known as the			
44	District Attorneys Administra-			

		General Fund	Earmarked Funds	Appropriation Total
1	tive Fund, which shall be al-			
2	located to the several judi-			
3	cial circuits based upon a			
4	formula established by the			
5	Alabama District Attorneys			
6	Association.			
7	Travel Expenses of District			
8	Attorneys ...19,000			
9	Salaries of District Attorneys			
10	...7,129,588			
11	Salaries and Expenses of Su-			
12	pernumerary District Attorneys			
13	...6,627,600			
14	SOURCE OF FUNDS:			
15	(1) State General Fund	25,998,172		
16	Total District Attorneys	25,998,172		25,998,172
17	37. Drycleaning Environmental			
18	Response Trust Fund Advisory			
19	Board, Alabama:			
20	(a) Self Insurance Program ...		500,000	500,000
21	SOURCE OF FUNDS:			
22	(1) Alabama Drycleaning Envi-			
23	ronmental Response Trust			
24	Fund.....		500,000	
25	Total Drycleaning Environmen-			
26	tal Response Trust Fund Advi-			
27	sory Board, Alabama		500,000	500,000
28	As provided in Sections			
29	22-30D-1 through 22-30D-12,			
30	Code of Alabama 1975.			
31	38. Economic and Community Af-			
32	fairs, Alabama Department of:			
33	(a) Administrative Support			
34	Services Program.....	91,037	10,848,892	10,939,929
35	(b) Planning Program	3,237,134	99,761,173	102,998,307
36	Of the above appropriation,			
37	\$24,423 shall be expended for			
38	BRAC Montgomery, \$24,423 shall			
39	be expended for BRAC Ft.			
40	Rucker, \$24,423 shall be ex-			
41	pended for Madison County			
42	BRAC, \$24,423 shall be ex-			

		General Fund	Earmarked Funds	Appropriation Total
1	pended for the Anniston Army			
2	Depot, and \$24,423 shall be			
3	allocated to the Food Assis-			
4	tance Program through Commu-			
5	nity Action agencies in Marion			
6	and Winston counties. It is			
7	the intent of the Legislature			
8	to provide from the Planning			
9	Program assistance to			
10	low-income and elderly citi-			
11	zens who live on fixed incomes			
12	for large increases in energy			
13	bills due to increases allowed			
14	by the Public Service Commis-			
15	sion. Of the above appropria-			
16	tion to the Planning Program,			
17	at least \$450,000 shall be			
18	appropriated and disbursed			
19	among the twelve Regional			
20	Planning Commissions. These			
21	funds shall be used for eco-			
22	nomie development and grant			
23	matching purposes. The Commis-			
24	sions are encouraged to con-			
25	sult with Legislative members			
26	concerning grant recipients			
27	and to notify members when			
28	grants are approved. \$212,500			
29	shall be expended for the Mil-			
30	itary Stabilization Committee,			
31	and \$125,000 is to be expended			
32	for the Community Action Agen-			
33	cies and distributed as a			
34	grant to the Community Action			
35	Association of Alabama, which			
36	shall distribute the funds to			
37	the twenty-two recognized com-			
38	munity action administering			
39	agencies provided for in Sec-			
40	tions 11-96-1 through 11-96-6,			
41	Code of Alabama 1975, based on			
42	their populations below the			
43	poverty level. The Community			
44	Action Association of Alabama			
45	shall not expend more than ten			
46	percent of the funds for ad-			
47	ministrative expenses. Of the			
48	above appropriation, \$75,000			
49	shall be equally distributed			
50	to the members of the Main			
51	Street Alabama Program as of			

		General Fund	Earmarked Funds	Appropriation Total
1	October 1, 2015. The Depart-			
2	ment shall report to the			
3	Chairs of the House Ways and			
4	Means General Fund Committee			
5	and the Senate Finance and			
6	Taxation-General Fund Commit-			
7	tee on the grant recipients			
8	and amounts awarded.			
9	(c) Skills Enhancement and			
10	Employment Opportunities			
11	Program.....	849,378	37,090,567	37,939,945
12	(d) Energy Management Program .	278,545	58,079,662	58,358,207
13	Of the above appropriation,			
14	\$47,090 shall be allocated to			
15	the Alabama Energy and Resi-			
16	dential Codes Board.			
17	(e) Law Enforcement Planning			
18	and Development Program	251,664	32,500,000	32,751,664
19	(f) Surplus Property Program .	185,944	1,888,867	2,074,811
20	(g) Water Resources Program ..	1,866,995	7,470,033	9,337,028
21	Of the above appropriation,			
22	\$99,297 shall be transferred			
23	to the Coalition of Alabama			
24	Waterways Association to be			
25	expended equally for the			
26	Coosa-Alabama River Improve-			
27	ment Association, the			
28	Tri-Rivers Water Development			
29	Association, the Tennessee			
30	River Valley Association, the			
31	Warrior-Tombigbee Waterway			
32	Association, and the Tennes-			
33	see-Tombigbee Waterway Coun-			
34	cil. The above appropriation			
35	to the Water Resources Program			
36	shall include up to \$285,000			
37	to be expended on legal fees			
38	for the tri-state water liti-			
39	gation.			
40	SOURCE OF FUNDS:			
41	(1) State General Fund	6,760,697		
42	(2) Administrative Transfers			
43	and Other Departmental Re-			
44	ceipts.....		10,848,892	
45	(3) Administrative Transfers			
46	from Federal-Donated Surplus		1,273,120	

	General Fund	Earmarked Funds	Appropriation Total
1	Property Sales, Estimated ..		
2	(4) Administrative Transfers		
3	from State-Owned Surplus		
4	Property Sales, Estimated ..	615,747	
5	(5) Federal and Local Funds ..	222,376,435	
6	(6) Juvenile Accountability		
7	Incentive Block Fund	7,000,000	
8	(7) Neighbors Helping Neigh-		
9	bors Fund.....	25,000	
10	(8) State Safety Coordinating		
11	Fund.....	2,500,000	
12	(9) Traffic Safety Trust Fund .	3,000,000	
13	Total Economic and Community		
14	Affairs, Alabama Department of		
15	.....	6,760,697	254,399,891
16	It is the intent of the Legis-		
17	lature that all grants shall		
18	follow the standard and proper		
19	grant process and shall meet		
20	all departmental guidelines.		
21	The Alabama Department of Eco-		
22	nomie and Community Affairs		
23	shall, from the funds appro-		
24	priated above, pay the state's		
25	annual membership fees to the		
26	Southern Growth Policies		
27	Board. The Director of the		
28	Alabama Department of Economic		
29	and Community Affairs shall		
30	report to the Chairs of the		
31	House Ways and Means General		
32	Fund Committee and the Senate		
33	Finance and Taxation-General		
34	Fund Committee and the Legis-		
35	lative Fiscal Officer all		
36	funds and grants expended spe-		
37	cifically in rural areas of		
38	the state and/or areas with		
39	high unemployment and low per-		
40	sonal income levels. The re-		
41	port shall detail the amount		
42	of funds available in each		
43	program and the amount of		
44	funds expended in these tar-		
45	geted areas. The Director of		
46	the Alabama Department of Eco-		

	General Fund	Earmarked Funds	Appropriation Total
1	conomic and Community Affairs		
2	shall report within thirty		
3	days after the end of each		
4	quarter all grants made by the		
5	Department in the previous		
6	quarter to the Chairs of the		
7	House Ways and Means General		
8	Fund Committee and the Senate		
9	Finance and Taxation-General		
10	Fund Committee and the Legis-		
11	lative Fiscal Officer. The		
12	report shall include the re-		
13	cipient of the grant, the		
14	source of funds for each		
15	grant, and the purpose of each		
16	grant. Each quarter's appro-		
17	priation to the Department of		
18	Economic and Community Affairs		
19	is contingent upon the receipt		
20	of the previous quarter's re-		
21	port. The Director of the Ala-		
22	bama Department of Economic		
23	and Community Affairs shall		
24	notify all members of the lo-		
25	cal legislative delegation		
26	five days prior to the an-		
27	nouncement of any grant made		
28	to any entity located in the		
29	legislative jurisdiction. The		
30	five days prior notice re-		
31	quirement shall be waived in		
32	the event of a declared emer-		
33	gency. The Governor shall en-		
34	courage the department to dis-		
35	burse the funds provided		
36	herein on a nondiscriminatory		
37	basis.		
38	39. Electrical Contractors, Board		
39	of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program.....	925,000	925,000
43	SOURCE OF FUNDS:		
44	(1) Alabama Board of Electri-		
45	cal Contractors Fund	925,000	
46	As provided in Section		
47	34-36-17, Code of Alabama		
48	1975.		

		General Fund	Earmarked Funds	Appropriation Total
1	Total Electrical Contractors,			
2	Board of.....		925,000	925,000
3	40. Electronic Security Board of			
4	Licensure - Original, Alabama:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		384,000	384,000
8	SOURCE OF FUNDS:			
9	(1) Alabama Electronic Secu-			
10	rity Board of Licensure Fund			
11	.....		384,000	
12	Total Electronic Security			
13	Board of Licensure - Original,			
14	Alabama.....		384,000	384,000
15	41. Emergency Management Agency:			
16	(a) Readiness and Recovery			
17	Program.....	3,147,528	86,134,693	89,282,221
18	From the above appropriation,			
19	the amounts necessary to com-			
20	ply with the provisions of			
21	Sections 31-9-60 through			
22	31-9-62, Code of Alabama, 1975			
23	are hereby appropriated and			
24	shall be expended for the pur-			
25	poses provided for in Section			
26	31-9-62, Code of Alabama 1975.			
27	SOURCE OF FUNDS:			
28	(1) State General Fund	3,055,473		
29	(2) State General Fund -			
30	Transfer.....	92,055		
31	(3) Federal and Local Funds ..		86,134,693	
32	Total Emergency Management			
33	Agency.....	3,147,528	86,134,693	89,282,221
34	Of the above appropriation, at			
35	least \$64,768 shall be ex-			
36	pended as a transfer to County			
37	Emergency Management Agencies.			
38	42. Employees' Suggestion Incen-			
39	tive Board, Alabama :			
40	(a) Employees' Suggestion In-			
41	centive Program.....	22,663		22,663

	General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) State General Fund	22,663	
3	Total Employees' Suggestion		
4	Incentive Board, Alabama	22,663	22,663
5	The Employees' Suggestion In-		
6	centive Board shall collabo-		
7	rate with the Department of		
8	Finance to ensure that all		
9	state employees are informed		
10	of the financial incentive		
11	awards available to state em-		
12	ployees whose adopted sugges-		
13	tions result in substantial		
14	financial savings or improve-		
15	ments in the efficiency of		
16	state operations pursuant to		
17	Section 36-1-7.1, Code of Ala-		
18	bama 1975.		
19	43. Engineers and Land Surveyors,		
20	State Board of Licensure for		
21	Professional:		
22	(a) Professional and Occupa-		
23	tional Licensing and Regula-		
24	tion Program.....	1,762,119	1,762,119
25	SOURCE OF FUNDS:		
26	(1) Professional Engineers and		
27	Professional Land Surveyors		
28	Fund.....	1,762,119	
29	As provided in Section		
30	34-11-36, Code of Alabama		
31	1975.		
32	Total Engineers and Land Sur-		
33	veyors, State Board of		
34	Licensure for Professional ...	1,762,119	1,762,119
35	44. Environmental Management,		
36	Department of:		
37	(a) Environmental Management		
38	Program.....	153,797,646	153,797,646
39	SOURCE OF FUNDS:		
40	(1) Alabama Recycling Fund ...	3,325,000	
41	In accordance with Sections		

		General Fund	Earmarked Funds	Appropriation To- tal
1	22-27-17 and 22-27-18, Code of			
2	Alabama 1975.			
3	(2) Departmental Receipts		550,000	
4	(3) Environmental Management			
5	Fines and Fees.....		33,213,370	
6	As provided in Section			
7	22-22A-11, Code of Alabama			
8	1975.			
9	(4) Federal Funds.....		21,733,154	
10	(5) Federal Match-Public Water			
11	Authority.....		12,000,000	
12	(6) Federal Match-Water Pollu-			
13	tion Control Authority		25,943,484	
14	(7) Hazardous Substance			
15	Cleanup Fund.....		488,869	
16	As provided in Sections			
17	22-30A-3 through 22-30A-11,			
18	Code of Alabama 1975.			
19	(8) Pollution Control Grant			
20	Fund.....		600,000	
21	As provided in Section			
22	22-22A-16, Code of Alabama			
23	1975.			
24	(9) Public Water SRF Adminis-			
25	trative Fees.....		1,583,960	
26	(10) SRF Administrative Fees			
27	.....		3,664,809	
28	As provided in Section			
29	22-34-3, Code of Alabama 1975.			
30	(11) Scrap Tire Fund		6,600,000	
31	As provided in Section			
32	22-40A-15, Code of Alabama			
33	1975.			
34	(12) Scrap Tire			
35	Fund-Transfer.....		1,610,000	
36	As provided in Section			
37	22-40A-22, Code of Alabama			
38	1975.			
39	(13) Solid Waste Fund		3,325,000	
40	In accordance with Sections			
41	22-27-17 and 22-27-18, Code of			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Alabama 1975.			
2	(14) Underground and Above-			
3	ground Storage Tank Trust			
4	Fund.....		36,800,000	
5	As provided in Section			
6	22-35-5, Code of Alabama 1975.			
7	(15) Underground and Above-			
8	ground Storage Tank Trust			
9	Fund-Transfer.....		2,360,000	
10	As provided in Section			
11	22-35-9, Code of Alabama 1975.			
12	Total Environmental Manage-			
13	ment, Department of		153,797,646	153,797,646
14	The above appropriation to the			
15	Department of Environmental			
16	Management includes a transfer			
17	to the State General Fund of			
18	\$7,725,951 to be made in four			
19	equal payments at the begin-			
20	ning of each quarter of the			
21	fiscal year.			
22	45. Ethics Commission, Alabama:			
23	(a) Regulation of Public Offi-			
24	cials and Employees Program .	1,651,803		1,651,803
25	SOURCE OF FUNDS:			
26	(1) State General Fund, Esti-			
27	mated.....	1,651,803		
28	Total Ethics Commission, Ala-			
29	bama.....	1,651,803		1,651,803
30	As provided in Section			
31	36-25-29, Code of Alabama			
32	1975. The minimum appropria-			
33	tion provision shall include			
34	the reversion reappropriated			
35	amount, if any.			
36	46. Finance, Department of:			
37	(a) Fiscal Management Program .		11,801,881	11,801,881
38	(b) Administrative Support			
39	Services Program.....		160,277,612	160,277,612
40	SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation To- tal
1 (1) ABRFA Wynfield Special			
2 Revenue Fund.....		85,000	
3 (2) Accounting and Administra-			
4 tion Fund.....		2,557,589	
5 (3) Capitol Complex Mainte-			
6 nance and Repair Fund, Esti-			
7 mated.....		27,958,170	
8 (4) Comptroller Revolving			
9 Fund, Estimated.....		5,250,000	
10 (5) Debt Management Fund, Es-			
11 timated.....		526,021	
12 (6) Education Liability Trust			
13 Fund-Administration		440,000	
14 (7) Employee Injury Compensa-			
15 tion Trust			
16 Fund-Administration		4,004,097	
17 As provided in Sections			
18 36-29A-1, et seq., Code of			
19 Alabama 1975.			
20 (8) Finance Director's Revolv-			
21 ing Fund.....		970,000	
22 (9) General Liability Trust			
23 Fund-Administration		1,098,371	
24 As provided in Sections			
25 36-1-6.1, et seq., Code of			
26 Alabama 1975.			
27 (10) Legal Revolving Fund ..		1,464,275	
28 (11) Mail and Supply Revolv-			
29 ing Fund, Estimated		10,000,000	
30 (12) Office of Indigent De-			
31 fense Services Fund, Esti-			
32 mated.....		998,271	
33 (13) Personnel Revolving			
34 Fund.....		444,205	
35 (14) State Business Systems			
36 Fund, Estimated.....		35,077,400	
37 (15) State Insurance			
38 Fund-Administration		4,248,958	
39 As provided in Sections			
40 41-15-1, et seq., Code of Ala-			
41 bama 1975.			
42 (16) State Procurement Fund,			
43 Estimated.....		1,500,000	

		General Fund	Earmarked Funds	Appropriation Total
1	(17) Telephone Revolving			
2	Fund, Estimated.....		75,457,136	
3	Total Finance, Department of .		172,079,493	172,079,493
4	47. Flexible Employees Benefit			
5	Board:			
6	(a) Fringe Benefits Program,			
7	Estimated.....		1,675,821	1,675,821
8	In accordance with Sections			
9	36-29-20 through 36-29-30,			
10	Code of Alabama 1975.			
11	SOURCE OF FUNDS:			
12	(1) Flexible Employees Benefit			
13	Board Fund, Estimated		1,675,821	
14	Total Flexible Employees Bene-			
15	fit Board.....		1,675,821	1,675,821
16	48. Forensic Sciences, Department			
17	of:			
18	(a) Forensic Science Services			
19	Program.....	7,879,100	20,425,156	28,304,256
20	SOURCE OF FUNDS:			
21	(1) State General Fund	7,879,100		
22	(2) Chemical Test Fund		1,351,323	
23	As provided in Sections			
24	36-18-51 and 32-5A-191, Code			
25	of Alabama 1975.			
26	(3) DNA Fund.....		9,008,681	
27	(4) Federal and Local Funds ..		6,503,958	
28	(5) Forensic Services Fund ...		3,561,194	
29	As provided in Sections			
30	36-18-6 through 36-18-8, Code			
31	of Alabama 1975.			
32	Total Forensic Sciences, De-			
33	partment of.....	7,879,100	20,425,156	28,304,256
34	49. Foresters, Alabama State			
35	Board of Registration for:			
36	(a) Professional and Occupa-			
37	tional Licensing and Regula-		200,000	200,000

		General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....			
2	SOURCE OF FUNDS:			
3	(1) Professional Foresters			
4	Fund.....		200,000	
5	As provided in Section			
6	34-12-36, Code of Alabama			
7	1975.			
8	Total Foresters, Alabama State			
9	Board of Registration for		200,000	200,000
10	50. Forestry Commission, Alabama:			
11	(a) Forest Resources Protec-			
12	tion and Development Program			
13	.....	7,208,823	18,129,968	25,338,791
14	Of the above appropriation to			
15	the Alabama Forestry Commis-			
16	sion, \$577,734 shall be used			
17	for rural and community fire			
18	protection. All monies re-			
19	ceived by the Forestry Commis-			
20	sion for Volunteer Fire De-			
21	partments or Rural Fire Pro-			
22	tection, from whatever source,			
23	must be used for those pur-			
24	poses and an accounting of			
25	same shall be filed with both			
26	houses of the Legislature be-			
27	fore the third legislative day			
28	of the following regular ses-			
29	sion. The State Forester shall			
30	notify all members of the lo-			
31	cal legislative delegation			
32	five days prior to the presen-			
33	tation of any funds to any of			
34	the Volunteer Fire Departments			
35	within that legislative dis-			
36	trict. The State Forester			
37	shall make every effort to			
38	involve the members of the			
39	local legislative delegation			
40	who wish to participate in the			
41	presentation of each grant.			
42	SOURCE OF FUNDS:			
43	(1) State General			
44	Fund-Transfer.....	7,208,823		
45	(2) Federal and Local Funds ..		9,554,968	

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Forestry Commission Fund .		8,575,000	
2 Total Forestry Commission,			
3 Alabama.....	7,208,823	18,129,968	25,338,791
4 51. Forever Wild Land Trust,			
5 Board of Trustees:			
6 (a) Capital Outlay Program ...		13,857,850	13,857,850
7 (b) Administrative Services			
8 Program.....		7,048,200	7,048,200
9 Of the above appropriation to			
10 the Administrative Services			
11 Program, an amount equal to			
12 15% of capital outlay expendi-			
13 tures shall be transferred to			
14 the Forever Wild Land Trust			
15 Stewardship Account, in accor-			
16 dance with Constitutional			
17 Amendment No. 543, adopted			
18 pursuant to Act 91-219.			
19 SOURCE OF FUNDS:			
20 (1) Forever Wild Land Trust			
21 Fund.....		20,906,050	
22 Total Forever Wild Land Trust,			
23 Board of Trustees.....		20,906,050	20,906,050
24 The above appropriation is in			
25 accordance with Constitutional			
26 Amendment No. 543, adopted			
27 pursuant to Act 91-219.			
28 52. Forever Wild Trust Fund,			
29 Stewardship Board:			
30 (a) Alabama Natural Heritage			
31 Program.....		1,000,000	1,000,000
32 SOURCE OF FUNDS:			
33 (1) Forever Wild Trust Fund			
34 Stewardship Fund.....		1,000,000	
35 Total Forever Wild Trust Fund,			
36 Stewardship Board.....		1,000,000	1,000,000
37 53. Funeral Service, Alabama			
38 Board of:			
39 (a) Professional and Occupa-			
40 tional Licensing and Regula-			
41 tion Program.....		395,213	395,213

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Funeral Directors		
3	and Embalmers Fund	395,213	
4	As provided in Section		
5	34-13-23, Code of Alabama		
6	1975.		
7	Total Funeral Service, Alabama		
8	Board of.....	395,213	395,213
9	54. Geological Survey:		
10	(a) Discovery and Development		
11	of Mineral, Energy and Water		
12	Resources, Geologic Research		
13	and Topographic Mapping Pro-		
14	gram.....	3,368,520	3,101,708
15	Of the above appropriation,		
16	\$500,000 shall be expended for		
17	the State Water Assessment		
18	Program in coordination with		
19	the Office of Water Resources.		
20	The above appropriation shall		
21	also include \$97,834 for the		
22	Choctawhatchee, Pea and Yellow		
23	Rivers Watershed Management		
24	Authority, which shall be a		
25	program under the State Geolo-		
26	gist of the Geological Survey		
27	of Alabama acting in consulta-		
28	tion with the Authority.		
29	SOURCE OF FUNDS:		
30	(1) State General Fund	3,368,520	
31	(2) Federal and Local Funds ..	3,101,708	
32	Total Geological Survey	3,368,520	3,101,708
33	55. Geologists, Alabama Board of		
34	Licensure for Professional:		
35	(a) Discovery and Development		
36	of Mineral, Energy and Water		
37	Resources, Geologic Research		
38	and Topographic Mapping Pro-		
39	gram.....	75,000	75,000
40	SOURCE OF FUNDS:		
41	(1) Alabama Board of Licensure	75,000	

		General Fund	Earmarked Funds	Appropriation Total
1	for Professional Geologists			
2	Fund.....			
3	As provided in Section			
4	34-41-6, Code of Alabama 1975.			
5	Total Geologists, Alabama			
6	Board of Licensure for Profes-			
7	sional.....		75,000	75,000
8				
9	56. Governor's Contingency Fund:			
10	(a) Executive Direction Pro-			
11	gram.....	71,307		71,307
12	SOURCE OF FUNDS:			
13	(1) State General Fund	71,307		
14	Total Governor's Contingency			
15	Fund.....	71,307		71,307
16	Each expenditure from the Con-			
17	tingency Fund, the purpose of			
18	each expenditure, and to whom			
19	each payment was made shall be			
20	reported on Open.Alabama.gov.			
21	The Governor shall report			
22	monthly to the Chair of the			
23	House Ways and Means General			
24	Fund Committee, the Chair of			
25	the Senate Finance and Taxa-			
26	tion-General Fund Committee			
27	and the Legislative Fiscal			
28	Officer each expenditure from			
29	the Contingency Fund, the pur-			
30	pose of each expenditure, and			
31	to whom each payment was made.			
32	57. Governor's Mansion Authority:			
33	(a) Executive Direction Pro-			
34	gram.....	129,588		129,588
35	SOURCE OF FUNDS:			
36	(1) State General			
37	Fund-Transfer.....	129,588		
38	Total Governor's Mansion Au-			
39	thority.....	129,588		129,588
40	58. Governor's Office:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Executive Direction Pro-			
2	gram.....	1,303,199		1,303,199
3	SOURCE OF FUNDS:			
4	(1) State General Fund	1,303,199		
5	Total Governor's Office	1,303,199		1,303,199
6				
7	59. Governor's Office on Disabil-			
8	ity:			
9	(a) Executive Direction Pro-			
10	gram.....	81,566		81,566
11	SOURCE OF FUNDS:			
12	(1) State General Fund	81,566		
13	Total Governor's Office on			
14	Disability.....	81,566		81,566
15	60. Health, Department of Public:			
16	(a) Administrative Services			
17	Program.....	7,935,026	24,206,365	32,141,391
18	(b) Children's Health Insur-			
19	ance Program.....		167,984,830	167,984,830
20	Any funds appropriated for the			
21	CHIP Program in prior years			
22	which are reappropriated shall			
23	be utilized for other public			
24	health services programs.			
25	(c) Public Health Services			
26	Program.....	9,137,228	498,665,879	507,803,107
27	Of the above appropriation,			
28	\$17,353 shall be expended for			
29	the Amyotrophic Lateral Scle-			
30	rosis (ALS) Association for			
31	the Regional Certified Clinic;			
32	and \$250,000 shall be expended			
33	for the Breast and Cervical			
34	Cancer Early Detection Pro-			
35	gram. Of the above appropria-			
36	tion, at least \$2,419,796			
37	shall be expended for the Ala-			
38	bama Drug Assistance Program			
39	and other AIDS programs;			
40	\$79,429 shall be expended for			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Hepatitis A and B vaccines to			
2	be provided to adults; \$60,000			
3	shall be expended for prostate			
4	screening and colorectal can-			
5	cer screening; \$100,000 shall			
6	be transferred to the Kidney			
7	Foundation for dialysis pa-			
8	tient transportation; \$125,000			
9	shall be expended for the Ala-			
10	bama Cancer Research Consor-			
11	tium; \$17,500 shall be ex-			
12	pended for Kid One Transport;			
13	and \$75,000 shall be expended			
14	for the Association of Free			
15	Clinics and shall be distrib-			
16	uted to the Association based			
17	upon an approved plan for ex-			
18	penditures submitted to the			
19	Alabama Department of Public			
20	Health.			
21	SOURCE OF FUNDS:			
22	(1) State General Fund	17,072,254		
23	(2) CHIP Unencumbered Balance			
24	Brought Forward, Estimated .		11,346,680	
25	(3) Cigarette Tax-\$0.01 and			
26	\$0.02.....		4,982,865	
27	As provided in Sections			
28	40-25-2 and 40-25-23, Code of			
29	Alabama 1975.			
30	(4) Controlled Substance Data-			
31	base Fund.....		539,258	
32	(5) Emergency Medical Fund ...		126,891	
33	(6) Federal Funds.....		288,771,816	
34	(7) Federal Funds - CHIP		156,638,150	
35	(8) Hospital Licenses Fund ...		1,793,495	
36	(9) Local Health Departments			
37	Fund.....		179,881,213	
38	(10) Milk Processing Fund ..		128,223	
39	(11) Miscellaneous Funds ...		36,262,056	
40	(12) Plan Review Fund		669,119	

		General Fund	Earmarked Funds	Appropriation Total
1	(13) Public Health Manage-			
2	ment Entity Fund.....		50,000	
3	(14) Radiation Safety Fund .		2,769,461	
4	(15) Vital Statistics Fund .		6,897,847	
5	Total Health, Department of			
6	Public.....	17,072,254	690,857,074	707,929,328
7	The Department of Public			
8	Health will reimburse to the			
9	Alabama Medicaid Agency the			
10	state match necessary to cover			
11	increased revenues for ser-			
12	vices as a result of fee in-			
13	creases. The Department of			
14	Public Health will be respon-			
15	sible to the Alabama Medicaid			
16	Agency for any disallowance of			
17	Public Health Department costs			
18	as a result of federal or			
19	state audits. In addition to			
20	the above appropriations to			
21	the Department of Public			
22	Health, there is hereby appro-			
23	priated such funds as become			
24	available from the Penny Trust			
25	Fund for the fiscal year end-			
26	ing September 30, 2016, pursu-			
27	ant to Section 41-15A-2, Code			
28	of Alabama 1975, and Constitu-			
29	tional Amendment No. 512.			
30	61. Health Planning Agency,			
31	State:			
32	(a) Health Planning Develop-			
33	ment and Regulation Program .		1,300,000	1,300,000
34	SOURCE OF FUNDS:			
35	(1) Certificate-of-Need Fees .		700,000	
36	(2) Departmental Receipts		600,000	
37	Total Health Planning Agency,			
38	State.....		1,300,000	1,300,000
39	62. Hearing Instrument Dealers,			
40	Alabama Board of:			
41	(a) Professional and Occupa-			
42	tional Licensing and Regula-		54,000	54,000

		General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....			
2	SOURCE OF FUNDS:			
3	(1) Hearing Instrument Dealers			
4	Fund.....		54,000	
5	As provided in Section			
6	34-14-33, Code of Alabama			
7	1975.			
8	Total Hearing Instrument Deal-			
9	ers, Alabama Board of		54,000	54,000
10	63. Heating, Air Conditioning,			
11	and Refrigeration Contractors,			
12	Board of:			
13	(a) Professional and Occupa-			
14	tional Licensing and Regula-			
15	tion Program.....		1,500,000	1,500,000
16	SOURCE OF FUNDS:			
17	(1) Heating and Air Condition-			
18	ing Contractors Fund		1,500,000	
19	As provided in Sections			
20	34-31-18 through 34-31-34,			
21	Code of Alabama 1975.			
22	Total Heating, Air Condition-			
23	ing, and Refrigeration Con-			
24	tractors, Board of.....		1,500,000	1,500,000
25	64. Historical Commission, Ala-			
26	bama:			
27	(a) Historical Resources Man-			
28	agement Program.....	1,525,826	4,643,207	6,169,033
29	(b) Capital Outlay Program ...		1,590,132	1,590,132
30	SOURCE OF FUNDS:			
31	(1) State General			
32	Fund-Transfer.....	1,525,826		
33	The above appropriation shall			
34	be distributed as follows:			
35	Historical Com-			
36	mission, Ala-			
37	bama	1,456,042		
38				
39	Historical Com-			
40	mission, Ala-			
41	bama - Gover-	69,784		

		General Fund	Earmarked Funds	Appropriation Total
1	nor's Mansion			
2	and State			
3	Capitol			
4	(2) Alabama State Historical			
5	Preservation			
6	Fund-Departmental Receipts .		4,080,539	
7	(3) Federal and Local Funds ..		1,434,800	
8	(4) Historic Preservation			
9	Fund-Dowe House Rental and			
10	Dividend Receipts		108,000	
11	(5) Soldiers Fund.....		610,000	
12	As provided in Section 40-8-3,			
13	Code of Alabama 1975.			
14	Total Historical Commission,			
15	Alabama.....	1,525,826	6,233,339	7,759,165
16	65. Home Builders Licensure			
17	Board:			
18	(a) Professional and Occupa-			
19	tional Licensing and Regula-			
20	tion Program.....		4,175,750	4,175,750
21	SOURCE OF FUNDS:			
22	(1) Home Builders Licensure			
23	Board Fund.....		2,475,750	
24	In accordance with Sections			
25	34-14A-1 through 34-14A-17,			
26	Code of Alabama 1975.			
27	(2) Home Builders Licensure			
28	Board Recovery Fund		700,000	
29	(3) Home Builders Property			
30	Acquisition Fund.....		1,000,000	
31	Total Home Builders Licensure			
32	Board.....		4,175,750	4,175,750
33	66. Home Medical Equipment Ser-			
34	vices Providers, Board of:			
35	(a) Professional and Occupa-			
36	tional Licensing and Regula-			
37	tion Program.....		450,000	450,000
38	SOURCE OF FUNDS:			
39	(1) Home Medical Equipment			
40	Services Fund.....		450,000	

		General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections			
2	34-14C-1 to 34-14C-8, Code of			
3	Alabama 1975.			
4	Total Home Medical Equipment			
5	Services Providers, Board of .		450,000	450,000
6	67. Human Resources, Department			
7	of:			
8	(a) Human Services Program ...	50,869,443	1,985,308,972	2,036,178,415
9	Of the above appropriation,			
10	\$900,000 of the Temporary As-			
11	sistance for Needy Families			
12	(TANF) funds shall be expended			
13	exclusively to contract with			
14	the Boys and Girls Clubs of			
15	Alabama for TANF approved pro-			
16	grams. The Boys and Girls			
17	Clubs of Alabama shall provide			
18	reports and/or information,			
19	per the Department's request,			
20	and/or contract to enhance			
21	accountability of any TANF			
22	funds. The Department shall			
23	provide to the Chairs of the			
24	House Ways and Means General			
25	Fund Committee and the Senate			
26	Finance Taxation-General Fund			
27	Committee a report on the in-			
28	dividual contracts and amounts			
29	expended.			
30	SOURCE OF FUNDS:			
31	(1) State General			
32	Fund-Transfer.....	50,869,443		
33	Of the above appropriation,			
34	\$450,000 is to be expended for			
35	the Alabama Network of Chil-			
36	dren's Advocacy Centers.			
37	(2) ABC Profits.....		440,508	
38	(3) Beer Tax, Estimated		11,123,638	
39	(4) Child Support Collections,			
40	Estimated.....		7,296,496	
41	(5) Child Support Interest and			
42	Fees, Estimated.....		400,000	
43	(6) Cigarette Tax, Estimated .		2,755,051	

		General Fund	Earmarked Funds	Appropriation Total
1	(7) Contractor's Gross Re-			
2	ceipts Tax, Estimated		6,041,979	
3	(8) Federal and Local Funds ..		1,802,642,313	
4	(9) Fortified Wine, Estimated .		59,770	
5	(10) Foster Care Trust Fund .		50,000	
6	(11) Miscellaneous Receipts,			
7	Estimated.....		1,872,379	
8	(12) Pension Residue		20,773,500	
9	(13) Public Welfare Trust			
10	Fund Unencumbered Balance			
11	Brought Forward, Estimated .		19,525,501	
12	(14) Sales Tax.....		1,322,000	
13	(15) Sales Tax for Food			
14	Stamps, Estimated		68,363,534	
15	In accordance with Section			
16	40-23-35, Code of Alabama			
17	1975.			
18	(16) Transfer from Facilita-			
19	tion Team Agencies, Esti-			
20	mated.....		1,723,651	
21	(17) Use Tax for Foster Care			
22	.....		500,000	
23	(18) Whiskey Tax, Estimated .		40,418,652	
24	Total Human Resources, Depart-			
25	ment of.....	50,869,443	1,985,308,972	2,036,178,415
26	No funds from the sales tax			
27	for the issuance of food			
28	stamps shall be reverted by			
29	the Department of Human Re-			
30	sources to the Education Trust			
31	Fund. Any funds appropriated			
32	which are in excess of the			
33	amount needed to fund the food			
34	stamp program shall be re-			
35	tained by the Department and			
36	expended for direct services			
37	to children, including the			
38	TANF program.			
39	68. Indian Affairs Commission,			
40	Alabama:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Social Services Program ..	77,959	421,025	498,984
2	The above appropriation is to			
3	be expended in accordance with			
4	Sections 41-9-708 et seq.,			
5	Code of Alabama 1975.			
6	SOURCE OF FUNDS:			
7	(1) State General Fund	77,959		
8	(2) Federal and Local Funds ..		421,025	
9	Total Indian Affairs Commis-			
10	sion, Alabama.....	77,959	421,025	498,984
11	69. Industrial Development Au-			
12	thority, State:			
13	(a) Industrial Development			
14	Program.....		2,350,000	2,350,000
15	SOURCE OF FUNDS:			
16	(1) Alabama Capital Improve-			
17	ment Trust Fund.....		2,000,000	
18	In accordance with Section			
19	41-10-27.2, Code of Alabama			
20	1975.			
21	(2) SIDA Application Fees Fund			
22	.....		350,000	
23	Total Industrial Development			
24	Authority, State.....		2,350,000	2,350,000
25	70. Information Technology, Of-			
26	fice of:			
27	(a) Administrative Support			
28	Services Program.....		1,400,000	1,400,000
29	SOURCE OF FUNDS:			
30	(1) Office of Information			
31	Technology Fund, Estimated .		1,400,000	
32	Total Information Technology,			
33	Office of.....		1,400,000	1,400,000
34	Pursuant to Sections 41-28-1,			
35	et seq., Code of Alabama 1975.			
36	71. Insurance Board, State Em-			
37	ployees':			
38	(a) Administrative Support			
39	Services Program.....		8,081,262	8,081,262

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Employees' Insurance		
3	Board Expense Fund	8,081,262	
4	Total Insurance Board, State		
5	Employees'	8,081,262	8,081,262
6	72. Insurance, Department of:		
7	(a) Regulatory Services Pro-		
8	gram	17,441,600	17,441,600
9	SOURCE OF FUNDS:		
10	(1) Fire Marshal's Fund	388,395	
11	As provided in Sections		
12	34-33-11, 8-17-211, and		
13	8-17-255, Code of Alabama		
14	1975.		
15	(2) Insurance Department Fund .	9,850,320	
16	As provided in Section		
17	27-2-39, Code of Alabama 1975.		
18	(3) Insurance Fraud Unit Fund .	368,320	
19	As provided in Sections		
20	27-12A-1 through 27-12A-42,		
21	Code of Alabama 1975.		
22	(4) Reduced Cigarette Ignition		
23	Propensity Standards and		
24	Firefighter Protection Act		
25	Fund.....	73,425	
26	As provided in Section		
27	8-17-272, Code of Alabama		
28	1975.		
29	(5) Service Contract Fund	30,601	
30	As provided in Section 8-32-3,		
31	Code of Alabama 1975.		
32	(6) Special Examination Re-		
33	volving Fund.....	6,730,539	
34	Total Insurance, Department of		
35	.....	17,441,600	17,441,600
36	The above appropriation to the		
37	Department of Insurance in-		
38	cludes a transfer to the State		
39	General Fund of \$1,711,000 to		

		General Fund	Earmarked Funds	Appropriation To- tal
1	be made in four equal payments			
2	at the beginning of each quar-			
3	ter of the fiscal year.			
4	73. Interior Design, Alabama			
5	State Board of Registration			
6	for:			
7	(a) Professional and Occupa-			
8	tional Licensing and Regula-			
9	tion Program.....		50,000	50,000
10	SOURCE OF FUNDS:			
11	(1) Interior Design Fund		50,000	
12	As provided in Section			
13	34-15B-12, Code of Alabama			
14	1975.			
15	Total Interior Design, Alabama			
16	State Board of Registration			
17	for.....		50,000	50,000
18	74. Interpreters and Translitera-			
19	tors, Alabama Licensure Board			
20	for:			
21	(a) Professional and Occupa-			
22	tional Licensing and Regula-			
23	tion Program.....		50,000	50,000
24	SOURCE OF FUNDS:			
25	(1) Alabama Licensure Board			
26	for Interpreters and Trans-			
27	literators Fund.....		50,000	
28	As provided in Section			
29	34-16-9, Code of Alabama 1975.			
30	Total Interpreters and Trans-			
31	literators, Alabama Licensure			
32	Board for.....		50,000	50,000
33	75. Labor, Department of:			
34	(a) Regulatory Services Pro-			
35	gram.....		1,622,017	1,622,017
36	(b) Administrative Services			
37	Program.....		19,109,516	19,109,516
38	(c) Employment Security Pro-			
39	gram.....		71,743,015	71,743,015
40	(d) Industrial Safety and Ac-			
41	cident Prevention Program ..		8,992,366	8,992,366

		General Fund	Earmarked Funds	Appropriation Total
1	(e) Regulation Workers' Com-			
2	pensation Program		5,098,297	5,098,297
3	SOURCE OF FUNDS:			
4	(1) Boiler and Pressure Vessel			
5	Inspection Fee Receipts		607,936	
6	As provided in Section			
7	25-12-18, Code of Alabama			
8	1975.			
9	(2) Child Labor Fund		285,487	
10	(3) Elevator Safety Review Fee			
11	Receipts.....		834,584	
12	As provided in Section			
13	25-13-6, Code of Alabama 1975.			
14	(4) Employment Security Admin-			
15	istration Fund.....		4,115,458	
16	(5) Federal Stimulus Funds ...		2,000,000	
17	(6) Federal and Local Funds ..		84,631,083	
18	(7) Professional Employer Or-			
19	ganization Registration Fund			
20	.....		98,297	
21	(8) State Abandoned Mine Land			
22	Reclamation Fund.....		8,992,366	
23	(9) Workers Compensation Ad-			
24	ministration Trust Fund		5,000,000	
25	Total Labor, Department of ...		106,565,211	106,565,211
26				
27	76. Landscape Architects, Board			
28	of Examiners of:			
29	(a) Professional and Occupa-			
30	tional Licensing and Regula-			
31	tion Program.....		62,000	62,000
32	SOURCE OF FUNDS:			
33	(1) Landscape Architects Fund .		62,000	
34	As provided in Section			
35	34-17-6, Code of Alabama 1975.			
36	Total Landscape Architects,			
37	Board of Examiners of		62,000	62,000

		General Fund	Earmarked Funds	Appropriation Total
1	77. Law Enforcement Agency,			
2	State:			
3	(a) Department of Public			
4	Safety Program.....	15,619,221	79,160,536	94,779,757
5	(b) State Bureau of Investiga-			
6	tion Program.....	2,485,964	21,643,056	24,129,020
7	(c) Information Bureau Program			
8	.....	8,141,698	41,379,414	49,521,112
9	(d) Administrative Bureau Pro-			
10	gram.....	3,820,358	18,354,533	22,174,891
11	(e) Law Enforcement Support			
12	Program.....	8,370,727	20,265,095	28,635,822
13	SOURCE OF FUNDS:			
14	(1) State General			
15	Fund-Transfer.....	38,437,968		
16	(2) ABC Cost of Evidence Fund .		200,000	
17	(3) Federal and Local Funds ..		71,531,769	
18	(4) Interlock Ignition Indi-			
19	gent Fund.....		650,000	
20	(5) Transfer from ABC Board			
21	Fund.....		16,895,695	
22	(6) Transfer from Automated			
23	Fingerprint Identification			
24	System.....		4,668,174	
25	(7) Transfer from CJIS Automa-			
26	tion Fund.....		5,862,066	
27	(8) Transfer from Highway			
28	Traffic Safety Fund		37,750,000	
29	(9) Transfer from Impaired			
30	Driver Prevention and En-			
31	forcement Fund.....		500,000	
32	(10) Transfer from Marine			
33	Police Fund.....		11,694,930	
34	(11) Transfer from Public			
35	Road and Bridge Fund		3,500,000	
36	The above transfer from the			
37	Public Road and Bridge Fund			
38	may be used as provided in			
39	Section 32-2-84, Code of Ala-			
40	bama 1975.			

		General Fund	Earmarked Funds	Appropriation Total
1	(12) Transfer from Public			
2	Road and Bridge Fund		25,000,000	
3	In accordance with Constitu-			
4	tional Amendment 354.			
5	(13) Transfer from Public			
6	Safety Motor Vehicle Re-			
7	placement Fund.....		1,350,000	
8	(14) Transfer from Revenue			
9	Administration Fund		1,200,000	
10	Total Law Enforcement Agency,			
11	State.....	38,437,968	180,802,634	219,240,602
12	It is the intent of the Legis-			
13	lature that the State Law En-			
14	forcement Agency utilize fund-			
15	ing from the driver license			
16	fee increase to adequately			
17	staff driver license offices			
18	to minimize customer inconve-			
19	nience. Pursuant to Section			
20	16, it is the intent of the			
21	Legislature that all driver			
22	license offices in operation			
23	at the beginning of fiscal			
24	year 2015 shall remain in op-			
25	eration during fiscal year			
26	2016.			
27	78. Lieutenant Governor, Office			
28	of the:			
29	(a) Legislative Operations and			
30	Support Program.....	620,953		620,953
31	SOURCE OF FUNDS:			
32	(1) State General Fund	620,953		
33	Total Lieutenant Governor,			
34	Office of the.....	620,953		620,953
35	79. Liquefied Petroleum Gas			
36	Board:			
37	(a) Regulatory Services Pro-			
38	gram.....		1,613,391	1,613,391
39	SOURCE OF FUNDS:			
40	(1) Liquefied Petroleum Gas			
41	Board Fund.....		1,413,391	
42	(2) Liquefied Petroleum Gas		200,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Research and Education Fund		
2	Total Liquefied Petroleum Gas		
3	Board.....	1,613,391	1,613,391
4	80. Livestock Market Board, Ala-		
5	bama Public:		
6	(a) Agricultural Development		
7	Service Program.....	3,358	3,358
8	SOURCE OF FUNDS:		
9	(1) Alabama Public Livestock		
10	Market Fund.....	3,358	
11	As provided in Sections		
12	2-15-115 through 2-15-127,		
13	Code of Alabama 1975.		
14	Total Livestock Market Board,		
15	Alabama Public.....	3,358	3,358
16	81. Manufactured Housing Commis-		
17	sion, Advisory Board:		
18	(a) Regulatory Services Pro-		
19	gram.....	2,889,694	2,889,694
20	SOURCE OF FUNDS:		
21	(1) Alabama Manufactured Hous-		
22	ing Commission Fund	2,889,694	
23	As provided in Section 24-6-4,		
24	Code of Alabama 1975.		
25	Total Manufactured Housing		
26	Commission, Advisory Board ...	2,889,694	2,889,694
27	The above appropriation to the		
28	Manufactured Housing Commis-		
29	sion includes a transfer to		
30	the State General Fund of		
31	\$228,000 to be made in four		
32	equal payments at the begin-		
33	ning of each quarter of the		
34	fiscal year.		
35	82. Marriage and Family Therapy,		
36	Board of Examiners in:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	100,000	100,000
40	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Examiners in Mar-			
2	riage and Family Therapy			
3	Fund.....		100,000	
4	As provided in Section			
5	34-17A-25, Code of Alabama			
6	1975.			
7	Total Marriage and Family			
8	Therapy, Board of Examiners in			
9	.....		100,000	100,000
10	83. Massage Therapy, Alabama			
11	Board of:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		175,000	175,000
15	SOURCE OF FUNDS:			
16	(1) Alabama Board of Massage			
17	Therapy Fund.....		175,000	
18	As provided in Section			
19	34-43-14, Code of Alabama			
20	1975.			
21	Total Massage Therapy, Alabama			
22	Board of.....		175,000	175,000
23	84. Medicaid Agency, Alabama:			
24	(a) Medical Assistance through			
25	Medicaid Program.....	650,869,327	5,673,248,882	6,324,118,209
26	Of the above appropriation,			
27	\$25,000 shall be expended for			
28	the Dental Services Project			
29	for handicapped/indigent pa-			
30	tients. The Medicaid Agency			
31	will reimburse the Department			
32	of Public Health for actual			
33	costs (in compliance with OMB			
34	Circular A-87 and Centers for			
35	Medicare and Medicaid Services			
36	guidelines) for services pro-			
37	vided. The Department of Pub-			
38	lic Health shall transfer to			
39	the Medicaid Agency the state			
40	funds attributable to the dif-			
41	ference between their costs			
42	and Medicaid's routine reim-			
43	bursement fee. Medicaid shall			
44	continue to provide hospice			
45	benefits through FY 2016 and			

		General Fund	Earmarked Funds	Appropriation Total
1	ensure that benefits are ad-			
2	ministered to medically appro-			
3	priate individuals. Any re-			
4	quirements for prior authori-			
5	zation of antipsychotic drugs			
6	will be for the limited pur-			
7	pose of managing off-label			
8	utilization. It is the intent			
9	of the Legislature that the			
10	appropriation made herein to			
11	the Alabama Medicaid Agency be			
12	utilized in such a manner to			
13	provide open access with no			
14	prior authorization for medi-			
15	cations prescribed according			
16	to FDA approved indications			
17	for mental illness and			
18	HIV/AIDS. The Alabama Medicaid			
19	Agency shall not pay for a			
20	generic drug that is more ex-			
21	pensive than its brand name			
22	drug, net of rebates. The Ala-			
23	bama Medicaid Agency shall			
24	make reasonable efforts to			
25	continue the PACE program.			
26	SOURCE OF FUNDS:			
27	(1) State General Fund	650,869,327		
28	(2) Alabama Health Care Trust			
29	Fund, Estimated.....		375,313,848	
30	(3) Alabama Health Care Trust			
31	Fund, Unencumbered Balance			
32	Brought Forward.....		6,284,539	
33	(4) Alabama Medicaid Fund,			
34	Unencumbered Balance Brought			
35	Forward.....		6,020,386	
36	(5) Certified Public Expendi-			
37	tures, Estimated.....		155,449,681	
38	(6) Departmental Receipts,			
39	Estimated.....		16,684,884	
40	(7) Drug Rebates, Estimated ..		84,185,709	
41	(8) Federal Stimulus Funds -			
42	HIE, Estimated.....		46,179,376	
43	(9) Federal and Local Funds ..		4,382,703,199	
44	(10) Intergovernmental		270,783,706	

		General Fund	Earmarked Funds	Appropriation Total
1	Transfers, Estimated			
2	(11) Transfer from Department of Human Resources		34,939,784	
3				
4	(12) Transfer from Department of Mental Health		170,122,365	
5				
6	(13) Transfer from Department of Public Health		25,628,326	
7				
8	(14) Transfer from Department of Rehabilitation Services.....		6,371,987	
9				
10	(15) Transfer from Department of Senior Services		20,085,963	
11				
12	(16) Transfer from Department of Youth Services		7,690,386	
13				
14	(17) Transfer from Medicaid Trust Fund, Estimated		29,523,602	
15				
16	(18) Transfer from Public Schools, Estimated		35,281,141	
17				
18	Total Medicaid Agency, Alabama	650,869,327	5,673,248,882	6,324,118,209
19				
20				
21	85. Mental Health, Department of:			
22	(a) Institutional Treatment and Care of Mental Illness Program.....	38,851,419	301,172,818	340,024,237
23				
24	(b) Substance Abuse Program ..	3,395,416	42,137,939	45,533,355
25				
26	(c) Administrative Services Program.....	1,750,163	18,380,220	20,130,383
27				
28	(d) Special Services Program .	2,332,613	12,063,559	14,396,172
29				
30	The Department shall expend at least \$30,000 to support the mission and subsequent recommendations of the Alabama Interagency Autism Coordinating Council as approved by the Commissioner of the Department of Mental Health, and the amount of \$135,000 shall be expended for substance abuse prevention services in the event that such services are not funded with federal funds.			
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				
41				
42	(e) Institutional Treatment and Care of Intellectually	53,892,002	457,465,513	511,357,515
43				

		General Fund	Earmarked Funds	Appropriation Total
1	Disabled Program.....			
2				
3	SOURCE OF FUNDS:			
4	(1) State General			
5	Fund-Transfer.....	100,221,613		
6	(2) Cigarette Tax.....		5,011,610	
7	(3) Departmental Receipts		1,500,000	
8	(4) Federal and Local Funds,			
9	Estimated.....		631,014,502	
10	(5) Indigent Offender Alco-			
11	hol/Drug Treatment Fund		115,000	
12	(6) Special Mental Health			
13	Trust Fund, Estimated		193,578,937	
14	For operations and maintenance			
15	of the Department of Mental			
16	Health and Intellectually Dis-			
17	abled Community Programs, in-			
18	cluding the purchase of drugs			
19	for medically indigent mental			
20	patients not hospitalized at			
21	the time of receiving drugs at			
22	Alabama state hospitals.			
23	Total Mental Health, Depart-			
24	ment of.....	100,221,613	831,220,049	931,441,662
25	It is the intent of the Legis-			
26	lature that the Department			
27	maximize its efforts to pro-			
28	vide intellectual disabilities			
29	services in order to reduce			
30	the number of clients on the			
31	waiting list to receive intel-			
32	lectual disabilities services.			
33	It is the intent of the Legis-			
34	lature that the Department			
35	notify the members of each			
36	local legislative delegation			
37	(whenever possible) prior to			
38	grants being awarded in each			
39	legislative district. The De-			
40	partment shall notify the leg-			
41	islative delegation of the			
42	amount of the grant, the re-			
43	cipient of the grant, and the			
44	date the grant is to be			

		General Fund	Earmarked Funds	Appropriation Total
1	awarded.			
2	86. Military Department:			
3	(a) Military Operations Pro-			
4	gram.....	6,708,100		6,708,100
5	SOURCE OF FUNDS:			
6	(1) State General Fund-Active			
7	Military Service.....	4,303		
8	(2) State General Fund-One for			
9	One Program.....	419,153		
10	(3) State General			
11	Fund-Operations.....	5,067,387		
12	(4) State General			
13	Fund-Quarterly Allowances			
14	Headquarters.....	1,200,000		
15	(5) State General Fund-State			
16	Defense Force.....	17,257		
17	Total Military Department	6,708,100		6,708,100
18	87. Military Department - Armory			
19	Commission of Alabama:			
20	(a) Military Operations Pro-			
21	gram.....		85,101,846	85,101,846
22	SOURCE OF FUNDS:			
23	(1) Federal and Local Funds ..		84,427,846	
24	(2) Military Department Bil-			
25	leting Revolving Fund, Esti-			
26	mated.....		674,000	
27	Total Military Department -			
28	Armory Commission of Alabama .		85,101,846	85,101,846
29	The funds hereinabove appro-			
30	priated to the Armory Commis-			
31	sion shall be payable from			
32	funds in the State Treasury to			
33	the credit of the Armory Com-			
34	mission, and the appropriation			
35	hereinabove made includes the			
36	appropriation made for the			
37	care, maintenance and con-			
38	struction of facilities; pro-			
39	vided, however, that the last			
40	federal government service			

		General Fund	Earmarked Funds	Appropriation Total
1	contract reimbursement shall			
2	not revert to the State General Fund.			
3				
4	88. Music Hall of Fame Board,			
5	Alabama:			
6	(a) Fine Arts Program		350,000	350,000
7	SOURCE OF FUNDS:			
8	(1) Music Hall of Fame Fund,			
9	Estimated.....		350,000	
10	Total Music Hall of Fame			
11	Board, Alabama.....		350,000	350,000
12	89. Nursing Home Administrators,			
13	Board of Examiners of:			
14	(a) Professional and Occupational			
15	Licensing and Regulation			
16	Program.....		115,000	115,000
17	SOURCE OF FUNDS:			
18	(1) Board of Examiners of			
19	Nursing Home Administrators			
20	Fund.....		115,000	
21	As provided in Section			
22	34-20-7, Code of Alabama 1975.			
23	Total Nursing Home Administrators,			
24	Board of Examiners of ..		115,000	115,000
25	90. Occupational Therapy, Alabama			
26	State Board of:			
27	(a) Professional and Occupational			
28	Licensing and Regulation			
29	Program.....		177,000	177,000
30	SOURCE OF FUNDS:			
31	(1) Board of Occupational			
32	Therapy Fund.....		177,000	
33	As provided in Section			
34	34-39-6, Code of Alabama 1975.			
35	Total Occupational Therapy,			
36	Alabama State Board of		177,000	177,000
37	91. Oil and Gas Board:			
38	(a) Management and Regulation			
39	of Oil and Gas Exploration			
40	and Development Program	2,396,809	753,515	3,150,324

		General Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:			
2	(1) State General Fund	2,396,809		
3	(2) Oil and Gas Board Special			
4	Fund.....		713,515	
5	(3) Surety Bond Deposits, Es-			
6	timated.....		40,000	
7	As provided in Section 9-17-6,			
8	Code of Alabama 1975.			
9	Total Oil and Gas Board	2,396,809	753,515	3,150,324
10	92. Onsite Wastewater Board, Ala-			
11	bama:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		485,000	485,000
15	SOURCE OF FUNDS:			
16	(1) Alabama Onsite Wastewater			
17	Fund.....		485,000	
18	As provided in Section			
19	34-21A-6, Code of Alabama			
20	1975.			
21	Total Onsite Wastewater Board,			
22	Alabama.....		485,000	485,000
23	93. Pardons and Paroles, Board			
24	of:			
25	(a) Administration of Pardons			
26	and Paroles Program	23,508,974	13,558,360	37,067,334
27	SOURCE OF FUNDS:			
28	(1) State General Fund	23,508,974		
29	(2) Probationers Upkeep Fund,			
30	Estimated.....		13,558,360	
31	As provided in Section			
32	15-22-2, Code of Alabama 1975.			
33	Total Pardons and Paroles,			
34	Board of.....	23,508,974	13,558,360	37,067,334
35	94. Peace Officers' Annuity and			
36	Benefit Fund Board, Alabama:			
37	(a) Retirement Systems Program			
38	.....		618,398	618,398

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Peace Officers' Annuity		
3	and Benefit Fund.....	618,398	
4	As provided in Section		
5	36-21-66, Code of Alabama		
6	1975.		
7	Total Peace Officers' Annuity		
8	and Benefit Fund Board, Ala-		
9	bama.....	618,398	618,398
10	95. Personnel Department, State:		
11	(a) Administrative Support		
12	Services Program.....	11,000,000	11,000,000
13	Transfers to the State Person-		
14	nel Department shall be as		
15	follows:		
16	Dietetics and Nutrition Prac-		
17	tice, State Board of Examiners		
18	for ...160		
19	Economic and Community Af-		
20	fairs, Department of ...63,206		
21	Education, Department of		
22	...261,305		
23	Educational Television Commis-		
24	sion ...8,641		
25	Emergency Management Agency,		
26	Alabama ...26,563		
27	Engineers and Land Surveyors,		
28	State Board of Licensure of		
29	Professional ...2,240		
30	Environmental Management, De-		
31	partment of ...190,098		
32	Ethics Commission, Alabama		
33	...5,120		
34	Examiners of Public Accounts		
35	...57,605		
36	Finance, Department of		
37	...151,214		
38	Forensic Sciences, Department		
39	of ...61,446		
40	Forestry Commission, Alabama		
41	...75,207		

		General Fund	Earmarked Funds	Appropriation Total
1	Foresters, Alabama State Board			
2	of Registration for ...160			
3	Funeral Service, Alabama Board			
4	of ...480			
5	General Contractors, State			
6	Licensing Board for ...5,280			
7	Geological Survey ...13,921			
8	Governor's Office ...9,601			
9	Health, Department of Public			
10	...959,610			
11	Health Planning and Develop-			
12	ment Agency, State ...2,400			
13	Heating, Air Conditioning and			
14	Refrigeration Contractors,			
15	Board of ...2,560			
16	Historical Commission, Alabama			
17	...22,402			
18	Home Builders Licensure Board			
19	...5,441			
20	Human Resources, Department of			
21	...1,337,406			
22	Indian Affairs Commission			
23	...480			
24	Insurance Department ...43,044			
25	Judicial Inquiry Commission			
26	...640			
27	Labor, Department of			
28	...309,309			
29	Liquefied Petroleum Gas Board			
30	...2,880			
31	Manufactured Housing Commis-			
32	sion, Alabama ...6,721			
33	Medicaid Agency, Alabama			
34	...186,578			
35	Mental Health, Department of			
36	...290,587			
37	Military Department ...99,849			
38	Nursing, Alabama Board of			
39	...14,881			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Nursing Home Administrators,			
2	Board of Examiners of ...160			
3	Occupational Therapy, Board of			
4	...160			
5	Oil and Gas Board ...10,241			
6	Onsite Wastewater Board			
7	...1,440			
8	Pardons and Paroles, Board of			
9	...162,895			
10	Peace Officers' Annuity and			
11	Benefit Fund, Alabama ...800			
12	Peace Officers' Standards and			
13	Training Commission, Alabama			
14	...1,440			
15	Physical Fitness, Commission			
16	on ...640			
17	Physical Therapy, Board of			
18	...640			
19	Plumbers and Gas Fitters Exam-			
20	ining Board ...6,401			
21	Polygraph Examiners, Board of			
22	...320			
23	Port Authority, Alabama State			
24	...59,846			
25	Public Education Employees'			
26	Health Insurance Board			
27	(PEEHIP) ...10,081			
28	Public Library Service, Ala-			
29	bama ...9,441			
30	Public Service Commission			
31	...23,042			
32	Real Estate Appraisers Board,			
33	Alabama ...2,400			
34	Real Estate Commission, Ala-			
35	bama ...11,041			
36	Agricultural and Conservation			
37	Development Commission ...160			
38	Agriculture and Industries,			
39	Department of ...102,730			
40	Alcoholic Beverage Control			
41	Board ...240,023			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Architects, Board for Regis-			
2	tration of ...1,120			
3	Archives and History ...14,081			
4	Arts, Alabama State Council on			
5	the ...5,120			
6	Attorney General, Office of			
7	the ...52,005			
8	Auditor, State ...3,520			
9	Banking Department, State			
10	...31,843			
11	Building Commission, State			
12	...5,280			
13	Rehabilitation Services, De-			
14	partment of (Contract Team)			
15	...71,110			
16	Transportation, Alabama De-			
17	partment of (Contract Team)			
18	...1,175,312			
19	Youth Services, Department of			
20	...131,532			
21	Women's Commission ...160			
22	Assisted Living Administra-			
23	tors, Alabama Board of Examin-			
24	ers of ...160			
25	Commerce, Department of			
26	...9,281			
27	Labor, Department of (Contract			
28	Team) ...89,357			
29	State Law Enforcement Agency			
30	...472,204			
31	Office of Information Technol-			
32	ogy ...480			
33	Rehabilitation Services, De-			
34	partment of ...249,784			
35	Retirement Systems ...81,768			
36	Revenue, Department of			
37	...362,274			
38	Secretary of State ...13,121			
39	Securities Commission			
40	...16,322			

	General Fund	Earmarked Funds	Appropriation To- tal
1 Senior Services, Department of			
2 ...13,121			
3 Social Work Examiners, Alabama			
4 State Board of ...1,120			
5 Soil and Water Conservation			
6 Committee, State ...1,120			
7 Speech Pathology and Audiol-			
8 ogy, Alabama Board of Examin-			
9 ers for ...480			
10 State Employees' Insurance			
11 Board ...17,442			
12 Surface Mining Commission,			
13 Alabama ...8,481			
14 Tourism Department, Alabama			
15 ...18,882			
16 Transportation, Alabama De-			
17 partment of ...1,383,970			
18 Treasurer, State ...8,961			
19 Veterans Affairs, Department			
20 of ...12,161			
21 Veterinary Medical Examiners,			
22 Alabama State Board of			
23 ...1,440			
24 Corrections, Department of			
25 (Contract Team) ...137,407			
26 Child Abuse and Neglect Pre-			
27 vention, Department of			
28 ...3,200			
29 Children's Affairs, Department			
30 of ...18,722			
31 Chiropractic Examiners, Ala-			
32 bama State Board of ...2,080			
33 Choctawhatchee, Pea and Yellow			
34 Rivers Watershed Management			
35 Authority ...800			
36 Conservation and Natural Re-			
37 sources, Department of			
38 ...454,603			
39 Corrections, Department of			
40 ...1,247,798			
41 Cosmetology, Alabama Board of			
42 ...9,441			

	General Fund	Earmarked Funds	Appropriation Total
1 Counseling, Alabama Board of			
2 Examiners in ...480			
3 Credit Union Administration			
4 ...2,560			
5 Crime Victims Compensation			
6 Commission, Alabama ...8,961			
7 SOURCE OF FUNDS:			
8 (1) State Agency Collections .	11,000,000		
9 Total Personnel Department,			
10 State.....	11,000,000	11,000,000	
11 The above appropriation to the			
12 State Personnel Department			
13 includes funds for the payroll			
14 function and the personnel			
15 system upgrade which will ac-			
16 company the upgrade of the			
17 state financial management			
18 system. The above appropri-			
19 ations for the contract teams			
20 of the Department of Correc-			
21 tions, Department of Transpor-			
22 tation, Department of Labor,			
23 and Department of Rehabilita-			
24 tion Services are for an esti-			
25 mated amount as agreed upon by			
26 the State Personnel Department			
27 and said departments for model			
28 work teams.			
29 96. Physical Therapy, Board of:			
30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....	533,000	533,000	
33 SOURCE OF FUNDS:			
34 (1) Physical Therapist Fund ..	533,000		
35 As provided in Section			
36 34-24-195, Code of Alabama			
37 1975.			
38 Total Physical Therapy, Board			
39 of.....	533,000	533,000	
40 97. Plumbers and Gas Fitters Ex-			
41 amining Board:			
42 (a) Professional and Occupa-	2,450,832	2,450,832	

		General Fund	Earmarked Funds	Appropriation Total
1	tional Licensing and Regula-			
2	tion Program.....			
3	SOURCE OF FUNDS:			
4	(1) Board of Plumbers and Gas			
5	Fitters Examiners Fund		2,450,832	
6	As provided in Section			
7	34-37-5, Code of Alabama 1975.			
8	Total Plumbers and Gas Fitters			
9	Examining Board.....		2,450,832	2,450,832
10	98. Polygraph Examiners, Board			
11	of:			
12	(a) Professional and Occupa-			
13	tional Licensing and Regula-			
14	tion Program.....		30,000	30,000
15	SOURCE OF FUNDS:			
16	(1) Board of Polygraph Examin-			
17	ers Fund.....		30,000	
18	As provided in Section			
19	34-25-5, Code of Alabama 1975.			
20	Total Polygraph Examiners,			
21	Board of.....		30,000	30,000
22	99. Private Investigation Board,			
23	Alabama:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		80,000	80,000
27	SOURCE OF FUNDS:			
28	(1) Private Investigation			
29	Board Fund.....		80,000	
30	As provided in Section			
31	34-25B-7, Code of Alabama			
32	1975.			
33	Total Private Investigation			
34	Board, Alabama.....		80,000	80,000
35	100. Prosecution Services, Of-			
36	fice of:			
37	(a) Prosecution, Training,			
38	Education and Management			
39	Program.....	578,493	7,297,290	7,875,783
40	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	578,493		
2	(2) Office of Prosecution Ser-			
3	vices Fund.....		6,297,290	
4	(3) Victim Service Officer			
5	Funds.....		1,000,000	
6	Total Prosecution Services,			
7	Office of.....	578,493	7,297,290	7,875,783
8	101. Prosthetists and Ortho-			
9	tists, Alabama State Board of:			
10	(a) Professional and Occupa-			
11	tional Licensing and Regula-			
12	tion Program.....		182,350	182,350
13	SOURCE OF FUNDS:			
14	(1) State Board of			
15	Prosthetists and Orthotists			
16	Fund.....		182,350	
17	Total Prosthetists and Ortho-			
18	tists, Alabama State Board of .		182,350	182,350
19	In accordance with Sections			
20	34-25A-1 through 34-25A-14,			
21	Code of Alabama 1975.			
22	102. Psychology, Alabama Board			
23	of Examiners in:			
24	(a) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		502,876	502,876
27	SOURCE OF FUNDS:			
28	(1) Board of Examiners in Psy-			
29	chology Fund.....		502,876	
30	As provided in Section			
31	34-26-43, Code of Alabama			
32	1975.			
33	Total Psychology, Alabama			
34	Board of Examiners in		502,876	502,876
35	103. Public Service Commission:			
36	(a) Regulatory Services Pro-			
37	gram.....		27,956,256	27,956,256
38	Notwithstanding any other laws			
39	to the contrary, the above			
40	appropriation includes a			

		General Fund	Earmarked Funds	Appropriation Total
1	transfer to the State General			
2	Fund of \$12,500,000 in Fiscal			
3	Year 2016 to be made as fol-			
4	lows: \$8,750,000 at the end of			
5	the first quarter and			
6	\$1,250,000 at the end of each			
7	remaining quarter of the fis-			
8	cal year.			
9	SOURCE OF FUNDS:			
10	(1) Federal and Local Funds ..		765,000	
11	(2) Gas Pipeline Safety Fund .		1,658,278	
12	(3) Public Service Commission			
13	Fund.....		10,776,398	
14	The above appropriation to the			
15	Alabama Public Service Commis-			
16	sion shall be payable only			
17	from inspection and supervi-			
18	sion fees paid by utilities,			
19	radio companies and transpor-			
20	tation companies and such			
21	parts or percentages of fees			
22	and taxes paid by motor car-			
23	rier or motor transportation			
24	companies as are now or may be			
25	set aside by law to be used by			
26	the Commission. Any funds un-			
27	spent and unencumbered in the			
28	Alabama Public Service Commis-			
29	sion Fund at the end of the			
30	fiscal year in excess of			
31	\$600,000 shall be transferred			
32	to the State General Fund.			
33	(4) Public Service Commission			
34	Fund-Transfer to the State			
35	General Fund.....		12,500,000	
36	(5) State Dual Party Relay			
37	Fund.....		2,256,580	
38	In accordance with Section			
39	37-1-80.2, Code of Alabama			
40	1975.			
41	Total Public Service Commis-			
42	sion.....		27,956,256	27,956,256
43	The Public Service Commission			
44	shall, from the funds appro-			
45	priated above, pay the state's			

		General Fund	Earmarked Funds	Appropriation Total
1	annual membership fees to the			
2	Southern States Energy Board			
3	for the calendar year 2016.			
4	104. Real Estate Appraisers			
5	Board, Alabama:			
6	(a) Professional and Occupa-			
7	tional Licensing and Regula-			
8	tion Program.....		1,013,468	1,013,468
9	SOURCE OF FUNDS:			
10	(1) Real Estate Appraisers			
11	Board Fund.....		1,013,468	
12	In accordance with Sections			
13	34-27A-1 through 34-27A-29,			
14	Code of Alabama 1975.			
15	Total Real Estate Appraisers			
16	Board, Alabama.....		1,013,468	1,013,468
17	105. Real Estate Commission,			
18	Alabama:			
19	(a) Professional and Occupa-			
20	tional Licensing and Regula-			
21	tion Program.....		5,930,838	5,930,838
22	SOURCE OF FUNDS:			
23	(1) Alabama Real Estate Com-			
24	mission Fund.....		5,580,838	
25	As provided in Section			
26	34-27-4, Code of Alabama 1975.			
27	(2) Alabama Real Estate Com-			
28	mission-Recovery Fund		350,000	
29	Total Real Estate Commission,			
30	Alabama.....		5,930,838	5,930,838
31	106. Respiratory Therapy, Ala-			
32	bama State Board of:			
33	(a) Professional and Occupa-			
34	tional Licensing and Regula-			
35	tion Program.....		350,000	350,000
36	SOURCE OF FUNDS:			
37	(1) Respiratory Therapy Board			
38	Fund.....		350,000	
39	As provided in Sections			
40	34-27B-1 through 34-27B-14,			
41	Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Respiratory Therapy,			
2	Alabama State Board of		350,000	350,000
3	107. Revenue, Department of:			
4	(a) State Revenue Administra-			
5	tion Program.....	363,000	148,338,091	148,701,091
6	Of the above appropriation to			
7	the Revenue Administration			
8	Program, the amount of			
9	\$13,095,000 shall be trans-			
10	ferred to the State General			
11	Fund in four equal payments at			
12	the beginning of each quarter			
13	of the fiscal year.			
14	SOURCE OF FUNDS:			
15	(1) State General Fund -			
16	Transfer.....	250,000		
17	As provided in Section			
18	40-7-70, Code of Alabama 1975,			
19	to maintain a program for the			
20	equalization of ad valorem			
21	assessments.			
22	(2) State General Fund-Board			
23	of Equalization.....	113,000		
24	(3) Federal Funds.....		520,000	
25	(4) Inspection fees for re-			
26	stored vehicles.....		876,634	
27	As provided in Section			
28	32-8-87, Code of Alabama 1975.			
29	(5) Local Funds.....		1,950,000	
30	(6) Revenue Administrative			
31	Fund Unencumbered Balance			
32	Brought Forward.....		5,576,415	
33	(7) Transfer from the Income			
34	Tax Collections.....		49,046,548	
35	(8) Transfer from the Pension			
36	Fund as part of the cost of			
37	collections of the 1-Mill Ad			
38	Valorem Tax.....		1,820,848	
39	(9) Transfer from the Public			
40	School Fund as part of the			
41	cost of collections of the			
42	3-Mill Ad Valorem Tax		5,462,544	

	General Fund	Earmarked Funds	Appropriation Total
1 (10) Transfer from the gross			
2 proceeds of Financial Insti-			
3 tution Excise Tax Collec-			
4 tions.....		131,095	
5 (11) Transfer from the gross			
6 proceeds of Gasoline Tax			
7 Collections.....		12,665,526	
8 (12) Transfer from the gross			
9 proceeds of Motor Carrier			
10 Mileage Tax Collections		381	
11 (13) Transfer from the gross			
12 proceeds of Motor Fuel Tax			
13 Collections.....		1,360,110	
14 (14) Transfer from the gross			
15 proceeds of Motor Vehicle			
16 License Collections		1,530,712	
17 (15) Transfer from the gross			
18 proceeds of Motor Vehicle			
19 License Collections for the			
20 purchase only of Motor Vehi-			
21 cle License Tags, Estimated .		2,644,002	
22 (16) Transfer from the gross			
23 proceeds of Sales Tax Col-			
24 lections.....		58,595,499	
25 (17) Transfer from the gross			
26 proceeds of Use Tax Collec-			
27 tions.....		3,986,074	
28 (18) Transfer from the gross			
29 proceeds of the Aviation			
30 Fuel Tax Collections		6,733	
31 (19) Transfer from the gross			
32 proceeds of the Construction			
33 Industry Fee Collections ...		250,000	
34 As provided in Sections			
35 41-10-727 through 41-10-732,			
36 Code of Alabama 1975.			
37 (20) Transfer from the gross			
38 proceeds of the Contractors'			
39 Gross Receipts Privilege Tax			
40 Collections.....		36,839	
41 (21) Transfer from the gross			
42 proceeds of the Drycleaning			
43 Environmental Fee Collec-			
44 tions.....		50,000	
45 (22) Transfer from the gross			
46 proceeds of the Forest Sev-		291,407	

		General Fund	Earmarked Funds	Appropriation Total
1	erance Tax Collections			
2	(23) Transfer from the gross			
3	proceeds of the Hydroelec-			
4	tric Privilege Tax Collec-			
5	tions.....		254	
6	(24) Transfer from the gross			
7	proceeds of the Lubricating			
8	Oil Excise Tax.....		12,957	
9	(25) Transfer from the gross			
10	proceeds of the Nursing Fa-			
11	cility Privilege Tax Collec-			
12	tions.....		58,688	
13	(26) Transfer from the gross			
14	proceeds of the Pharmaceuti-			
15	cal Services Privilege Tax			
16	Collections.....		165,774	
17	(27) Transfer from the gross			
18	proceeds of the Scrap Tire			
19	Environmental Fee Collec-			
20	tions.....		60,000	
21	As provided in Section			
22	22-40A-14, Code of Alabama			
23	1975.			
24	(28) Transfer from the gross			
25	proceeds of the Store Li-			
26	cense Tax Collections		485,509	
27	(29) Transfer from the gross			
28	proceeds of the Tobacco Tax			
29	Collections.....		440,921	
30	(30) Transfer from the gross			
31	proceeds of the Utility Tax			
32	Collections.....		312,621	
33	Total Revenue, Department of .	363,000	148,338,091	148,701,091
34	The amounts hereinabove appro-			
35	priated for the cost of main-			
36	tenance and operations of the			
37	Department of Revenue are in			
38	lieu of any other statutory			
39	provisions for the payment of			
40	the cost of operating said			
41	Department for collections of			
42	the taxes as authorized by			
43	law. Provided, however, in			
44	addition to the amount			
45	hereinabove appropriated,			
46	there is hereby appropriated			

General Fund	Earmarked Funds	Appropriation Total
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1 to the Department of Revenue
 2 all sums allowed the Depart-
 3 ment of Revenue by acts of the
 4 Legislature as a charge for
 5 the collection of taxes or
 6 licenses. The Revenue Depart-
 7 ment shall not be limited in
 8 any way whatsoever in its
 9 ability to utilize or spend
 10 its full appropriation and all
 11 sums allowed to the Department
 12 of Revenue by acts of the Leg-
 13 islature as a charge for the
 14 collection of taxes or li-
 15 censes. It is the intent of
 16 the Legislature that the De-
 17 partment of Revenue utilize
 18 the appropriations made to it
 19 in this act to: (1) signifi-
 20 cantly reduce the amount of
 21 delinquent taxes owed to the
 22 state; (2) employ sufficient
 23 examiners and audit personnel
 24 to ensure that taxes owed to
 25 the state are collected accu-
 26 rately and timely; and (3)
 27 update its personal computers
 28 and related equipment to be-
 29 come more efficient in the
 30 collection of taxes owed to
 31 the state. During FY 2016, the
 32 Department shall report quar-
 33 terly to the Chairs of the
 34 House Ways and Means General
 35 Fund Committee and the Senate
 36 Finance and Taxation-General
 37 Fund Committee and the Legis-
 38 lative Fiscal Officer on all
 39 actions taken by the Depart-
 40 ment in furtherance of these
 41 goals. The reports shall in-
 42 clude, but not be limited to:
 43 (1) the number and amount of
 44 delinquent taxes collected
 45 during the quarter and the
 46 number and amounts of delin-
 47 quent taxes outstanding as of
 48 the end of the quarter; (2)
 49 the number of additional exam-
 50 iners and audit personnel em-
 51 ployed during the quarter (not

		General Fund	Earmarked Funds	Appropriation Total
1	including examiners and audit			
2	personnel employed to replace			
3	personnel that retire or otherwise leave state service);			
4	and (3) the number of new personal computers and related			
5	equipment put into use during			
6	the quarter.			
7				
8				
9	108. Secretary of State:			
10	(a) Administrative Support			
11	Services Program.....		12,975,012	12,975,012
12	SOURCE OF FUNDS:			
13	(1) Corporations Fund		3,328,428	
14	(2) Electronic Voting Fund ...		6,000	
15	(3) Farmers Credit Protection			
16	Fund.....		130,584	
17	In accordance with Section			
18	7-9A-320, Code of Alabama			
19	1975.			
20	(4) Federal Funds.....		7,955,000	
21	(5) Information Bulk Sales			
22	Fund.....		555,000	
23	In accordance with Section			
24	7-9A-523, Code of Alabama			
25	1975.			
26	(6) Office of Voter Registration.....		200,000	
27	In accordance with Section			
28	17-4-62, Code of Alabama 1975.			
29	(7) Uniform Commercial Code			
30	Fund, Estimated.....		800,000	
31				
32	Total Secretary of State		12,975,012	12,975,012
33	In the event SB375 of the 2015			
34	Regular Session is not enacted,			
35	there is hereby appropriated from the State General			
36	Fund the amount of \$864,199 to			
37	the Secretary of State.			
38				
39	109. Securities Commission:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulatory Services Pro-			
2	gram.....		10,272,100	10,272,100
3	Notwithstanding any other laws			
4	to the contrary, the above			
5	appropriation includes a			
6	transfer to the State General			
7	Fund of \$1,500,000 to be made			
8	in four equal amounts at the			
9	beginning of each quarter of			
10	the fiscal year.			
11	SOURCE OF FUNDS:			
12	(1) Industrial Revenue Bond			
13	Notification Fund		10,000	
14	(2) Sale of Checks Fund		40,000	
15	(3) Securities Commission Fund			
16	.....		8,722,100	
17	(4) Securities Commission Fund			
18	- Transfer to the State Gen-			
19	eral Fund.....		1,500,000	
20	Total Securities Commission ..		10,272,100	10,272,100
21	110. Security Regulatory Board,			
22	Alabama:			
23	(a) Licensing, Regulation and			
24	Enforcement Program		275,000	275,000
25	SOURCE OF FUNDS:			
26	(1) Security Certification			
27	Fund.....		275,000	
28	Total Security Regulatory			
29	Board, Alabama.....		275,000	275,000
30	In accordance with Sections			
31	34-27C-1 et seq., Code of Ala-			
32	bama 1975.			
33	111. Senior Services, Depart-			
34	ment of:			
35	(a) Planning and Advocacy for			
36	the Elderly Program	6,982,099	34,666,779	41,648,878
37	Of the above appropriation,			
38	\$81,627 shall be allocated for			
39	the Retired Senior Volunteer			
40	Program. From the above appro-			
41	priation to the Planning and			

		General Fund	Earmarked Funds	Appropriation Total
1	Advocacy for the Elderly Pro-			
2	gram, the Department shall			
3	ensure that no fewer than 4.1			
4	million meals shall be served			
5	if federal funding for this			
6	program is maintained at fis-			
7	cal year 2010 levels. Any of			
8	the above appropriation ex-			
9	pende to match Title III of			
10	the Older Americans Act fund-			
11	ing shall be distributed as			
12	follows: Each program shall			
13	receive 25% of the FY 2013			
14	hold harmless funds, and the			
15	remaining funds shall be dis-			
16	tributed based upon the per-			
17	centages derived from the ex-			
18	isting PARCA population based			
19	five factor formula using the			
20	most current census data			
21	available.			
22	(b) Medicaid Waiver Services			
23	Program.....	18,850,429	85,519,065	104,369,494
24	(c) Elderly Medication Program			
25	.....	1,645,033		1,645,033
26	The Alabama SeniorRx program			
27	shall provide assistance ob-			
28	taining prescription medica-			
29	tions and shall be expanded to			
30	allow comprehensive benefits			
31	screening and application as-			
32	sistance through an Area			
33	Agency on Aging designated by			
34	the Department as an Aging and			
35	Disability Resource Center			
36	(ADRC). It is the intent of			
37	the Legislature that appli-			
38	cants apply through local Area			
39	Agencies on Aging and their			
40	provider networks to ensure			
41	services are maximized and			
42	that paperwork and inconve-			
43	nience to the clients are min-			
44	imized to receive access to			
45	local and public benefits and			
46	prescription assistance. The			
47	Department of Senior Services			
48	shall report quarterly to the			
49	Chairs of the House Ways and			
50	Means General Fund Committee			

		General Fund	Earmarked Funds	Appropriation Total
1	and the Senate Finance and			
2	Taxation-General Fund Commit-			
3	tee, the Governor, and the			
4	Legislative Fiscal Officer.			
5	The reports shall include the			
6	number of clients served at			
7	ADRC, the number of			
8	unduplicated SeniorRx partici-			
9	pants, the number of prescrip-			
10	tions filled, and the esti-			
11	mated value of the drugs pro-			
12	vided.			
13	SOURCE OF FUNDS:			
14	(1) State General Fund	6,982,099		
15	(2) State General Fund-Alabama			
16	SeniorRx.....	1,645,033		
17	(3) State General			
18	Fund-Medicaid Waiver	18,850,429		
19	(4) Federal and Local Funds ..		120,185,844	
20	Total Senior Services, Depart-			
21	ment of.....	27,477,561	120,185,844	147,663,405
22	In addition to the appropria-			
23	tions hereinabove made, there			
24	is hereby appropriated such			
25	amounts as become available			
26	from the Senior Services Trust			
27	Fund in accordance with Sec-			
28	tion 41-15C-1, Code of Alabama			
29	1975, to the Department of			
30	Senior Services for the fiscal			
31	year ending September 30,			
32	2016.			
33	112. Serve Alabama:			
34	(a) Executive Direction Pro-			
35	gram.....	101,357	4,917,517	5,018,874
36	SOURCE OF FUNDS:			
37	(1) State General Fund	101,357		
38	(2) Federal Funds.....		4,917,517	
39	Total Serve Alabama	101,357	4,917,517	5,018,874
40	Of the above appropriation,			
41	\$10,000 shall be expended for			

		General Fund	Earmarked Funds	Appropriation Total
1	the Alabama Women's Commis-			
2	sion.			
3	113. Social Work Examiners,			
4	Alabama State Board of:			
5	(a) Professional and Occupa-			
6	tional Licensing and Regula-			
7	tion Program.....		410,884	410,884
8	SOURCE OF FUNDS:			
9	(1) Alabama State Board of			
10	Social Work Examiners Fund .		410,884	
11	As provided in Section			
12	34-30-6, Code of Alabama 1975.			
13	Total Social Work Examiners,			
14	Alabama State Board of		410,884	410,884
15	114. Soil and Water Conserva-			
16	tion Committee, State:			
17	(a) Water Resource Development			
18	Program.....	2,393,458	2,036,000	4,429,458
19	Of the above appropriation,			
20	\$45,337 shall be expended for			
21	state match for the Agricul-			
22	ture Water Enhancement Program			
23	(AWEP).			
24	(b) Professional and Occupa-			
25	tional Licensing and Regula-			
26	tion Program.....		5,000	5,000
27	(c) Resource Conservation and			
28	Development Program	2,393,458		2,393,458
29	SOURCE OF FUNDS:			
30	(1) State General Fund	4,786,916		
31	(2) Departmental Receipts		2,036,000	
32	(3) Soil Classifiers Fund		5,000	
33	As provided in Section			
34	34-32-19, Code of Alabama			
35	1975.			
36	Total Soil and Water Conserva-			
37	tion Committee, State	4,786,916	2,041,000	6,827,916
38	115. Speech Pathology and Audi-			
39	ology, Alabama Board of Exam-			
40	iners for:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-			
2	tional Licensing and Regula-			
3	tion Program.....		295,500	295,500
4	SOURCE OF FUNDS:			
5	(1) Alabama Board of Examiners			
6	for Speech Pathology and			
7	Audiology Fund.....		295,500	
8	As provided in Section			
9	34-28A-44, Code of Alabama			
10	1975.			
11	Total Speech Pathology and			
12	Audiology, Alabama Board of			
13	Examiners for.....		295,500	295,500
14	116. Surface Mining Commission,			
15	Alabama:			
16	(a) Industrial Safety and Ac-			
17	cident Prevention Program ..	149,006	4,774,311	4,923,317
18	SOURCE OF FUNDS:			
19	(1) State General Fund	149,006		
20	(2) Bond Forfeiture/Reclamation Projects,			
21	Estimated.....		2,500,000	
22	As provided in Section			
23	9-16-103, Code of Alabama			
24	1975.			
25				
26	(3) Federal and Local Funds ..		1,309,378	
27	(4) Surface Mining Commis-			
28	sion-Fees.....		964,933	
29	Total Surface Mining Commis-			
30	sion, Alabama.....	149,006	4,774,311	4,923,317
31	117. Tax Tribunal, Alabama:			
32	(a) Administrative Services			
33	Program.....		454,368	454,368
34	SOURCE OF FUNDS:			
35	(1) Alabama Tax Tribunal Fund ..		454,368	
36	Total Tax Tribunal, Alabama ..		454,368	454,368
37	118. Tennessee-Tombigbee Water-			
38	way Development Authority:			

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Water Resource Development			
2	Program.....	90,650		90,650
3	SOURCE OF FUNDS:			
4	(1) State General Fund	90,650		
5	Total Tennessee-Tombigbee Wa-			
6	terway Development Authority .	90,650		90,650
7	119. Tourism Department, Ala-			
8	bama:			
9	(a) Tourism and Travel Promo-			
10	tion Program	350,000	17,163,660	17,513,660
11	Of the above appropriation,			
12	\$150,000 shall be expended for			
13	the Bicentennial Commission.			
14	In addition, of the above ap-			
15	propriation \$200,000 shall be			
16	transferred to the Department			
17	of Mental Health.			
18	SOURCE OF FUNDS:			
19	(1) State General Fund	350,000		
20	(2) Lodging Tax (\$0.01)		17,163,660	
21	Receipts collected under the			
22	provisions of Sections 40-26-1			
23	et seq., Code of Alabama 1975.			
24	Total Tourism Department, Ala-			
25	bama.....	350,000	17,163,660	17,513,660
26	The above appropriation to the			
27	Tourism Department from the			
28	Lodgings Tax includes a trans-			
29	fer to the State General Fund			
30	of \$1,528,000 to be made in			
31	four equal payments at the			
32	beginning of each quarter of			
33	the fiscal year.			
34	120. Transportation, Department			
35	of:			
36	(a) Surface Transportation			
37	Improvement and Preservation			
38	Program.....		1,243,250,128	1,243,250,128
39	Proposed spending plan for the			
40	above (a) includes the follow-			
41	ing:			

	General Fund	Earmarked Funds	Appropriation Total
1 Industrial Access Improvements			
2 & Assistance ...12,000,000			
3 (b) General Administration			
4 Program.....		165,471,445	165,471,445
5 Proposed spending plan for the			
6 above (b) includes the follow-			
7 ing:			
8 Captive County Health Insur-			
9 ance ...125,000			
10 Transfer to Administrative			
11 Office of Courts ...35,000,000			
12 Transfer to State Law Enforce-			
13 ment Agency ...28,500,000			
14 (c) General Aviation and Aero-			
15 nautic Improvement and As-			
16 sistance Program.....		22,920,681	22,920,681
17 SOURCE OF FUNDS:			
18 (1) Airport Development Fund .		22,920,681	
19 (2) Federal Aid.....		720,000,000	
20 (3) Public Road and Bridge			
21 Fund.....		625,221,573	
22 There is hereby appropriated,			
23 for payment of the principal			
24 of and the interest on all			
25 bonds heretofore or hereafter			
26 issued for public highways and			
27 bridge purposes, or either, by			
28 the State of Alabama, Alabama			
29 Federal Aid Highway Finance			
30 Authority, Alabama Highway			
31 Finance Corporation, or Ala-			
32 bama Industrial Access Road			
33 and Bridge Corporation, a to-			
34 tal of \$45,050,083 or so much			
35 thereof as may be necessary			
36 for payment of said principal			
37 and interest at their respec-			
38 tive maturities, of the reve-			
39 nues pledged for such payment.			
40 The Director of Transportation			
41 with the consent of the Gover-			
42 nor and the Director of Fi-			
43 nance shall have the authority			
44 to transfer any appropriation			
45 or any portion thereof between			

General Fund	Earmarked Funds	Appropriation To- tal
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1 and among subsections (a), (b)
2 and (c) of this section when-
3 ever such transfer shall be
4 necessary to assure maximum
5 utilization of federal match-
6 ing funds which shall become
7 available. In the event that
8 there shall not be sufficient
9 funds available for payment of
10 all appropriations hereinabove
11 made, the following provisions
12 shall be applicable. In the
13 event of such insufficiency in
14 respect of said revenues ac-
15 cruing to the Department of
16 Transportation: (1) the appro-
17 priation made for Debt Service
18 in subsections (a) and (b)
19 hereof shall be paid in full,
20 and (2) the appropriations
21 from the revenues accruing to
22 the Department of Transporta-
23 tion that are herein made for
24 the purposes referred to in
25 subsections (a), (b) and (c)
26 except for Debt Service,
27 hereof shall be allocated
28 among the purposes referred to
29 in said subsections in such
30 order and with such priorities
31 as the Director of the Depart-
32 ment of Transportation shall
33 from time to time direct. The
34 funds appropriated in subsec-
35 tions (a) and (c) hereof, for
36 the matching federal funds,
37 shall not revert at the end of
38 the fiscal year for which such
39 appropriations are made but
40 shall remain available for the
41 purposes for which such appro-
42 priations were made. In addi-
43 tion to all appropriations
44 hereinabove made, there is
45 hereby appropriated to the
46 Department of Transportation
47 all federal funds accruing
48 thereto to be expended only
49 for the purpose for which such
50 funds are made available.

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Public Road and Bridge			
2 Fund-Transfer to Administra-			
3 tive Office of Courts		35,000,000	
4 In accordance with Constitu-			
5 tional Amendment No. 354.			
6 (5) Public Road and Bridge			
7 Fund-Transfer to State Law			
8 Enforcement Agency		3,500,000	
9 (6) Public Road and Bridge			
10 Fund-Transfer to State Law			
11 Enforcement Agency		25,000,000	
12 In accordance with Constitu-			
13 tional Amendment No. 354.			
14 Total Transportation, Depart-			
15 ment of.....		1,431,642,254	1,431,642,254
16 In addition to the above ap-			
17 propriation, there is hereby			
18 appropriated to the Department			
19 of Transportation such amounts			
20 as may be received by the De-			
21 partment for resolution of			
22 Civil Action No. 85-T-655-N.			
23 121. Treasurer, State:			
24 (a) Fiscal Management Program .		4,892,277	4,892,277
25 SOURCE OF FUNDS:			
26 (1) Alabama College Education			
27 Savings Administrative Fund .		468,787	
28 As provided in Section			
29 16-33C-10, Code of Alabama			
30 1975.			
31 (2) Prepaid Affordable College			
32 Tuition Fund.....		794,827	
33 (3) State Treasury Operations			
34 Fund.....		3,628,663	
35 As provided in Section			
36 36-17-20, Code of Alabama			
37 1975.			
38 Total Treasurer, State		4,892,277	4,892,277
39 122. Underground and Above-			
40 ground Storage Tank Trust Fund			
41 Management Board, Alabama:			
42 (a) Administration of Under-		150,000	150,000

		General Fund	Earmarked Funds	Appropriation Total
1	ground and Aboveground Stor-			
2	age Tank Trust Fund Manage-			
3	ment Board Program			
4	Of the above appropriation, up			
5	to \$100,000 may be used for a			
6	continuing education and			
7	training program related to			
8	storage tank release preven-			
9	tion and clean up. Such con-			
10	tinuing education shall be			
11	provided by a qualified pro-			
12	gram approved by the Under-			
13	ground and Aboveground Storage			
14	Tank Trust Fund Management			
15	Board.			
16	SOURCE OF FUNDS:			
17	(1) Underground and Above-			
18	ground Storage Tank Trust			
19	Fund.....		150,000	
20	As provided in Section			
21	22-35-4, Code of Alabama 1975.			
22	Total Underground and Above-			
23	ground Storage Tank Trust Fund			
24	Management Board, Alabama		150,000	150,000
25	123. Veterans' Affairs, Depart-			
26	ment of:			
27	(a) Administration of Veter-			
28	ans' Affairs Program	1,218,393	4,296,679	5,515,072
29	Of the above appropriation,			
30	\$16,282 shall be allocated for			
31	Still Serving Veterans, and			
32	\$60,000 shall be allocated to			
33	the Department of Alabama Dis-			
34	abled American Veterans.			
35	(b) Veterans Homes Administra-			
36	tion Program.....		69,698,521	69,698,521
37	(c) Veterans Cemetery Program .		400,000	400,000
38	SOURCE OF FUNDS:			
39	(1) State General Fund	1,218,393		
40	(2) Veterans' Assistance Fund .		41,471,129	
41	The appropriation from the			
42	Veterans' Assistance Fund may			
43	be expended for operation of			

		General Fund	Earmarked Funds	Appropriation Total
1	the Veterans' Nursing Homes,			
2	any other direct expenditure			
3	for veterans' services and			
4	capital outlay.			
5	(3) Veterans' Home Trust			
6	Fund-Transfer.....		32,924,071	
7	Total Veterans' Affairs, De-			
8	partment of.....	1,218,393	74,395,200	75,613,593
9	124. Veterinary Medical Examin-			
10	ers, Alabama State Board of:			
11	(a) Professional and Occupa-			
12	tional Licensing and Regula-			
13	tion Program.....		642,750	642,750
14	SOURCE OF FUNDS:			
15	(1) State Board of Veterinary			
16	Medical Examiners Fund		642,750	
17	As provided in Section			
18	34-29-70, Code of Alabama			
19	1975.			
20	Total Veterinary Medical Exam-			
21	iners, Alabama State Board of .		642,750	642,750
22	125. Women's Commission, Ala-			
23	bama:			
24	(a) Employment and Social Op-			
25	portunities Program		18,000	18,000
26	SOURCE OF FUNDS:			
27	(1) Women's Commission Fund ..		18,000	
28	Total Women's Commission, Ala-			
29	bama.....		18,000	18,000
30	126. Youth Services, Department			
31	of:			
32	(a) Financial Assistance Pro-			
33	gram (School District)		881,789	881,789
34	(b) Youth Services Program ...	1,048,329	31,394,470	32,442,799
35				
36	SOURCE OF FUNDS:			
37	(1) State General Fund	1,048,329		
38	(2) Youth Services Fund		32,276,259	

		General Fund	Earmarked Funds	Appropriation Total
1	Total Youth Services, Department of.....	1,048,329	32,276,259	33,324,588
2				
3	It is the intent of the Legislature that the Department			
4	notify the members of each local legislative delegation			
5	(whenever possible) prior to grants being awarded in each			
6	legislative district. The Department shall notify the legislative			
7	delegation of the amount of the grant, the recipient of the grant, and the			
8	date the grant is to be awarded.			
9				
10				
11				
12				
13				
14				
15				
16	2D. Other:			
17	1. Arrest of Absconding Felons:			
18	(a) Criminal Investigation Program, Estimated	23,728		23,728
19				
20	SOURCE OF FUNDS:			
21	(1) State General Fund	23,728		
22	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama			
23	1975.			
24				
25	Total Arrest of Absconding Felons.....	23,728		23,728
26				
27	2. Automatic Appeal Expense:			
28	(a) Legal Advice and Legal Services Program, Estimated .	32		32
29				
30	SOURCE OF FUNDS:			
31	(1) State General Fund	32		
32	As provided in Sections 12-22-150 and 12-22-241, Code			
33	of Alabama 1975.			
34				
35	Total Automatic Appeal Expense	32		32
36				
37	3. County Government Capital Improvement Fund:			
38				
39	(a) Special Services Program, Estimated.....		25,977,418	25,977,418
40				

	General Fund	Earmarked Funds	Appropriation Total
1 SOURCE OF FUNDS:			
2 (1) Alabama Trust Fund Income,			
3 Estimated.....		25,977,418	
4 Total County Government Capi-			
5 tal Improvement Fund		25,977,418	25,977,418
6 4. Court Assessed Costs Not			
7 Provided For:			
8 (a) Special Services Program,			
9 Estimated.....	4,960,541		4,960,541
10 As provided in Sections			
11 22-52-14, 22-11A-1 through			
12 22-11A-41, 12-15-215,			
13 26-17-636 and 12-21-131, Code			
14 of Alabama 1975.			
15 (b) Legal Advice and Legal			
16 Services Program.....	252,300		252,300
17 It is the intent of the Legis-			
18 lature that the appropriation			
19 in this subsection be expended			
20 for court costs to include			
21 cost of depositions, witness			
22 fees and expenses, filing and			
23 docket fees, court reporters,			
24 court judgments, attorneys			
25 fees, out-of-court settlements			
26 and other expenses ordered by			
27 the court or normally identi-			
28 fied as costs of court, when			
29 any of the above is approved			
30 by the Attorney General. The			
31 Attorney General shall provide			
32 a report quarterly to the			
33 Chair of the House Ways and			
34 Means General Fund Committee,			
35 the Chair of the Senate Fi-			
36 nance and Taxation-General			
37 Fund Committee and the Legis-			
38 lative Fiscal Officer on the			
39 detailed expenditures of this			
40 appropriation.			
41 (c) Automatic Appeal Cases			
42 Expense Program.....	17,319		17,319
43 The above appropriation shall			
44 be used to reimburse reason-			
45 able expenses incurred by at-			
46 torneys representing defen-			

		General Fund	Earmarked Funds	Appropriation Total
1	dants under sentence of death			
2	in state collateral proceed-			
3	ings, such as those under Rule			
4	32 of the Rules of Criminal			
5	Procedure. Provided, in no			
6	case may any amount be paid			
7	unless the court determines by			
8	written order in advance that			
9	the cost is both necessary and			
10	reasonable, and in no event			
11	may any amount be paid out of			
12	this appropriation as fees to			
13	any attorney for services or			
14	to compensate any attorney for			
15	time either as an attorney in			
16	the proceeding or as a wit-			
17	ness.			
18	SOURCE OF FUNDS:			
19	(1) State General Fund	252,300		
20	(2) State General Fund, Esti-			
21	mated.....	4,960,541		
22	(3) State General			
23	Fund-Automatic Appeal Cases .	17,319		
24	Total Court Assessed Costs Not			
25	Provided For.....	5,230,160		5,230,160
26	5. Court Costs:			
27	(a) Court Operations Program,			
28	Estimated.....	78		78
29	SOURCE OF FUNDS:			
30	(1) State General Fund	78		
31	Pursuant to Act No. 558, 1957,			
32	Page 777.			
33	Total Court Costs.....	78		78
34	6. Distribution of Public Docu-			
35	ments:			
36	(a) Administrative Support			
37	Services Program, Estimated .	159,213		159,213
38	SOURCE OF FUNDS:			
39	(1) State General Fund	159,213		

		General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections			
2	36-14-1, 36-14-11, 17-5-11,			
3	and 41-21-8, Code of Alabama			
4	1975.			
5	Total Distribution of Public			
6	Documents.....	159,213		159,213
7	7. Election Expenses:			
8	(a) Special Services Program,			
9	Estimated.....	6,345,500		6,345,500
10	(b) Training of Election Offi-			
11	cials.....	29,966		29,966
12	For payment of expenses pursu-			
13	ant to the court order entered			
14	by the U.S. District Court,			
15	Middle District of Alabama in			
16	Civil Action No. 84-T-595-N.			
17	SOURCE OF FUNDS:			
18	(1) State General Fund	29,966		
19	(2) State General Fund, Esti-			
20	mated.....	6,345,500		
21	As provided in Section			
22	17-16-7, Code of Alabama 1975.			
23	Total Election Expenses	6,375,466		6,375,466
24	8. Emergency Fund, Departmen-			
25	tal:			
26	(a) Special Services Program .	3,376,617		3,376,617
27	SOURCE OF FUNDS:			
28	(1) State General Fund	3,376,617		
29	Total Emergency Fund, Depart-			
30	mental.....	3,376,617		3,376,617
31	This is the appropriation con-			
32	templated in Section 41-4-94,			
33	Code of Alabama 1975, and			
34	shall be the only amount ap-			
35	propriated and the total			
36	amount expended under the pro-			
37	visions of said section. This			
38	appropriation shall be ex-			
39	pended solely for the purpose			
40	of addressing a financial			

		General Fund	Earmarked Funds	Appropriation Total
1	emergency within a state de-			
2	partment, board, commission,			
3	bureau, office or agency. At			
4	least ten days prior to the			
5	release of any of this appro-			
6	priation to any state depart-			
7	ment, board, commission, bu-			
8	reau, office or agency, the			
9	Director of Finance shall no-			
10	tify the Chair of the Senate			
11	Finance and Taxation-General			
12	Fund Committee, the Chair of			
13	the House Ways and Means Gen-			
14	eral Fund Committee and the			
15	Director of the Legislative			
16	Fiscal Office of such pending			
17	transfer.			
18	9. Fair Trial Tax Transfer:			
19	(a) Court Operations Program,			
20	Estimated.....	44,000,000		44,000,000
21	SOURCE OF FUNDS:			
22	(1) State General Fund -			
23	Transfer.....	44,000,000		
24	Total Fair Trial Tax Transfer .	44,000,000		44,000,000
25	10. Feeding of Prisoners:			
26	(a) Institutional Services -			
27	Corrections Program, Esti-			
28	mated.....	8,611,750		8,611,750
29	SOURCE OF FUNDS:			
30	(1) State General Fund	8,611,750		
31	For expenses of feeding pris-			
32	oners in county jails in ac-			
33	cordance with Sections 14-6-42			
34	and 14-6-43, Code of Alabama			
35	1975.			
36	Total Feeding of Prisoners ...	8,611,750		8,611,750
37	11. Finance - CMIA, Department			
38	of:			
39	(a) Fiscal Management Program,			
40	Estimated.....	90,650		90,650
41	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	90,650		
2	As provided in Section			
3	41-4-38, Code of Alabama 1975.			
4	Total Finance - CMIA, Department of.....	90,650		90,650
5				
6	12. Finance - FEMA, Department			
7	of:			
8	(a) Readiness and Recovery			
9	Program, Estimated	5,287,908		5,287,908
10	Payments of the State's share			
11	of administrative costs and			
12	matching grants furnished by			
13	the Federal Emergency Management Agency.			
14				
15	SOURCE OF FUNDS:			
16	(1) State General Fund	5,287,908		
17	Total Finance - FEMA, Department of.....	5,287,908		5,287,908
18				
19	The above appropriation to the			
20	Department of Finance-FEMA			
21	from the State General Fund is			
22	conditioned upon the declaration			
23	of a natural disaster			
24	area by the President of the			
25	United States and conditioned			
26	further upon the requirement			
27	by the Federal Emergency Management Agency or the U.S.			
28	Soil Conservation Service			
29	(SCS) for the State of Alabama			
30	to pay a state match for FEMA			
31	or SCS grants.			
32				
33	13. Forest Fire Fund, Emergency:			
34	(a) Forest Resources Protection and Development Program			
35	.....	163,170		163,170
36				
37	SOURCE OF FUNDS:			
38	(1) State General			
39	Fund-Transfer.....	163,170		
40	The appropriation to the Emergency Forest Fire Fund shall			
41	be conditioned as provided by			
42				

		General Fund	Earmarked Funds	Appropriation Total
1	Section 9-3-10.1, Code of Ala-			
2	bama 1975, and shall remain in			
3	the State General Fund until a			
4	demonstrated need is deter-			
5	mined and recommended by the			
6	Director of Finance and ap-			
7	proved by the Governor.			
8	Total Forest Fire Fund, Emer-			
9	gency.....	163,170		163,170
10	14. Governor's Conference, Na-			
11	tional:			
12	(a) Executive Direction Pro-			
13	gram, Estimated.....	176,055		176,055
14	SOURCE OF FUNDS:			
15	(1) State General Fund	176,055		
16	Total Governor's Conference,			
17	National.....	176,055		176,055
18	15. Governor's Proclamation Ex-			
19	penses:			
20	(a) Executive Direction Pro-			
21	gram, Estimated.....	226,625		226,625
22	SOURCE OF FUNDS:			
23	(1) State General Fund	226,625		
24	As provided in Sections			
25	17-12-18 and 17-14-53, Code of			
26	Alabama 1975.			
27	Total Governor's Proclamation			
28	Expenses.....	226,625		226,625
29	16. Governor's Widow Retirement:			
30	(a) Executive Direction Pro-			
31	gram, Estimated.....	5,802		5,802
32	SOURCE OF FUNDS:			
33	(1) State General Fund	5,802		
34	As provided in Section			
35	36-13-12, Code of Alabama			
36	1975.			
37	Total Governor's Widow Retire-			
38	ment.....	5,802		5,802

	General Fund	Earmarked Funds	Appropriation Total
17. Law Enforcement Agency, Alabama-Emergency Code:			
(a) Readiness and Recovery Program.....	54,390		54,390
SOURCE OF FUNDS:			
(1) State General Fund	54,390		
As provided in Section 32-2-7, Code of Alabama 1975.			
Total Law Enforcement Agency, Alabama-Emergency Code	54,390		54,390
18. Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund:			
(a) Special Services Program .	113,313		113,313
SOURCE OF FUNDS:			
(1) State General Fund-Transfer.....	113,313		
Total Law Enforcement Agency, Alabama-State Bureau of Investigation Cost of Evidence Fund	113,313		113,313
The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is determined and recommended by the Director of Finance and approved by the Governor.			
19. Law Enforcement Fund:			
(a) Criminal Investigation Program, Estimated	13,598		13,598
SOURCE OF FUNDS:			
(1) State General Fund	13,598		
As provided in Sections 28-4-311 and 28-4-312, Code of Alabama 1975.			

		General Fund	Earmarked Funds	Appropriation To- tal
1	Total Law Enforcement Fund ...	13,598		13,598
2	20. Law Enforcement Legal De-			
3	fense:			
4	(a) Legal Advice and Legal			
5	Services Program, Estimated .	786		786
6	SOURCE OF FUNDS:			
7	(1) State General Fund	786		
8	To carry out provisions of			
9	Section 36-21-1, Code of Ala-			
10	bama 1975.			
11	Total Law Enforcement Legal			
12	Defense.....	786		786
13	21. Military - Emergency Active			
14	Duty Pay:			
15	(a) Military Operations Pro-			
16	gram, Estimated.....	754,755		754,755
17	SOURCE OF FUNDS:			
18	(1) State General Fund	754,755		
19	As provided in Section			
20	31-2-133, Code of Alabama			
21	1975.			
22	Total Military - Emergency			
23	Active Duty Pay.....	754,755		754,755
24	22. Municipal Government Capital			
25	Improvement Fund:			
26	(a) Special Services Program,			
27	Estimated.....		25,977,418	25,977,418
28	SOURCE OF FUNDS:			
29	(1) Alabama Trust Fund Income,			
30	Estimated.....		25,977,418	
31	Total Municipal Government			
32	Capital Improvement Fund		25,977,418	25,977,418
33	23. Port Authority Transfer, Ala-			
34	bama State:			
35	(a) State Port Authority Pro-			
36	gram.....	3,500,000		3,500,000
37	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	3,500,000		
2	The above appropriation to the			
3	Alabama State Port Authority			
4	shall be conditioned upon the			
5	availability of funds and			
6	shall remain in the State Gen-			
7	eral Fund until a demonstrated			
8	need is determined and recom-			
9	mended by the Director of Fi-			
10	nance and approved by the Gov-			
11	ernor.			
12	Total Port Authority Transfer,			
13	Alabama State.....	3,500,000		3,500,000
14	24. Printing of Codes and Supple-			
15	ments - Secretary of State:			
16	(a) Administrative Support			
17	Services Program, Estimated .	326,340		326,340
18	SOURCE OF FUNDS:			
19	(1) State General Fund	326,340		
20	As provided in Sections			
21	41-21-1 through 41-21-8, Code			
22	of Alabama 1975.			
23	Total Printing of Codes and			
24	Supplements - Secretary of			
25	State.....	326,340		326,340
26	It is the intent of the Legis-			
27	lature that the number of			
28	Codes and Supplements printed			
29	and distributed shall be lim-			
30	ited to the minimum number			
31	actually needed, utilized, and			
32	required by law. Procedures			
33	should be adopted to verify			
34	the need and utility of re-			
35	quired printed sets to ensure			
36	printing cost savings when			
37	possible.			
38	25. Printing of Legislative Acts			
39	and Journals:			
40	(a) Administrative Support			
41	Services Program, Estimated .	90,650		90,650
42	SOURCE OF FUNDS:			

		General Fund	Earmarked Funds	Appropriation To- tal
1	(1) State General Fund	90,650		
2	Total Printing of Legislative			
3	Acts and Journals.....	90,650		90,650
4	26. Registration of Voters:			
5	(a) Special Services Program,			
6	Estimated.....	4,580,000		4,580,000
7	SOURCE OF FUNDS:			
8	(1) State General Fund	4,580,000		
9	In accordance with Sections			
10	17-3-5 and 17-3-57, Code Ala-			
11	bama 1975.			
12	Total Registration of Voters .	4,580,000		4,580,000
13	27. Removal of Prisoners:			
14	(a) Administrative Services			
15	and Logistical Support Pro-			
16	gram, Estimated.....	761,460		761,460
17	SOURCE OF FUNDS:			
18	(1) State General Fund	761,460		
19	As provided in Sections			
20	15-10-70 through 15-10-73,			
21	15-9-62, 15-9-65, and 15-9-81,			
22	Code of Alabama 1975.			
23	Total Removal of Prisoners ...	761,460		761,460

24 Section 3. In addition to all other appropriations,
25 there is hereby appropriated from the State General Fund or,
26 as applicable, a reduction in transfers to the State General
27 Fund in the following amounts to be conditioned upon the
28 availability of funds, the recommendation of the Director of
29 Finance, and the approval of the Governor:

	Entity	Appropriation
1	Entity	
2	First Priority Conditionals - These appro-	
3	priations shall be joint first priority	
4	conditionals which shall be released in	
5	full prior to any other conditional appro-	
6	priation being released.	
7	Unified Judicial System	14,507,493
8	Corrections, Department of	19,714,065
9	Corrections, Department of and Board of	
10	Pardons and Paroles for Prison Reform	12,000,000
11	Governor's Office for Prison Reform	500,000
12	Human Resources, Department of	7,839,189
13	Law Enforcement Agency, State - Victim No-	
14	tification Fund	500,000
15	Medicaid Agency, Alabama	94,256,280
16	Mental Health, Department of	5,274,822
17	District Attorneys	1,026,879
18	Prosecution Services, Office of	238,576
19	Second Priority Conditionals - These ap-	
20	propriations shall be joint second prior-	
21	ity conditionals which shall be released	
22	in full prior to any other conditional ap-	
23	propriation being released.	

1	Examiners of Public Accounts	970,483
2	Law Institute, Alabama	57,043
3	Legislative Building Authority	5,798
4	Legislative Council	19,148
5	Legislative Fiscal Office	152,391
6	Legislative Reference Service	147,262
7	Legislature	1,721,434
8	Office of the Speaker of the House of Rep-	
9	resentatives	99,692
10	Office of the Senate President Pro Tempore	80,850
11	Civil Appeals, Court of	268,024
12	Criminal Appeals, Court of	283,529
13	Judicial Inquiry Commission	34,851
14	Supreme Court	711,276
15	Supreme Court Library	53,380
16	Adjustment, Board of	19,514
17	Agricultural and Conservation Development	
18	Commission	18,489
19	Agriculture and Industries, Department of	1,703,233
20	Archives and History, Department of	466,361
21	Attorney General, Office of the	2,102,500
22	Auditor, State	66,150

1	Building Commission, State	62,783
2	Building Renovation Finance Authority, Al-	
3	abama	55,010
4	Child Abuse and Neglect Prevention, State	
5	Department of	7,902
6	Commerce, Department of	341,775
7	Crime Victims Compensation Commission, Al-	
8	abama	7,350
9	Economic and Community Affairs, Alabama	
10	Department of	2,000,507
11	Emergency Management Agency	255,205
12	Employees' Suggestion Incentive Board, Al-	
13	abama	1,838
14	Ethics Commission, Alabama	133,930
15	Finance, Department of	4,247,019
16	Forensic Sciences, Department of	1,733,700
17	Forestry Commission, Alabama	1,217,164
18	Geological Survey	313,664
19	Governor's Contingency Fund	5,782
20	Governor's Mansion Authority	10,507
21	Governor's Office	105,665
22	Governor's Office on Disability	6,613
23	Health, Department of Public	2,137,563

1	Health Planning Agency, State	55,788
2	Historical Commission, Alabama	584,905
3	Indian Affairs Commission, Alabama	6,321
4	Labor, Department of	1,034,576
5	Law Enforcement Agency, State	14,377,095
6	Lieutenant Governor, Office of the	50,348
7	Military Department	543,900
8	Oil and Gas Board	195,957
9	Pardons and Paroles, Board of	2,975,593
10	Senior Services, Department of	2,227,910
11	Serve Alabama	36,597
12	Soil and Water Conservation Committee,	
13	State	598,351
14	Surface Mining Commission, Alabama	12,082
15	Tennessee-Tombigbee Waterway Development	
16	Authority	7,350
17	Tourism Department, Alabama	336,000
18	Veterans' Affairs, Department of	98,789
19	Youth Services, Department of	4,906,740
20	Arrest of Absconding Felons	1,924
21	Automatic Appeal Expense	3
22	Court Assessed Costs Not Provided For	424,067

1	Court Costs - Act 558, 1957	6
2	Distribution of Public Documents	12,909
3	Election Expenses	516,930
4	Emergency Fund, Departmental	5,069,115
5	Feeding of Prisoners	698,250
6	Finance - CMIA, Department of	7,350
7	Forest Fire Fund, Emergency	13,230
8	Governors Conference, National	14,275
9	Governor's Proclamation Expenses	18,375
10	Governor's Widow Retirement	470
11	Law Enforcement Agency, Alabama - Emer-	
12	gency Code	4,410
13	Law Enforcement Agency, Alabama - SBI Cost	
14	of Evidence Fund	9,188
15	Law Enforcement Fund	1,103
16	Law Enforcement Legal Defense	64
17	Military - Emergency Active Duty Pay	61,196
18	Printing of Codes and Supplements - Secre-	
19	tary of State	26,460
20	Printing of Legislative Acts and Journals	7,350
21	Removal of Prisoners	61,740
22	Transfer Reductions	

1	Alcoholic Beverage Control Board, Alabama	5,361,188
2	Conservation and Natural Resources, De-	
3	partment of	9,250,000
4	Environmental Management, Department of	7,022,985
5	Insurance, Department of	1,345,000
6	Manufactured Housing Commission, Advisory	
7	Board	179,159
8	Revenue, Department of	10,294,037
9	Tourism Department, Alabama	1,201,071
10	After the release of the first and second	
11	priority conditional appropriations, in-	
12	cluding the reduction in transfers to the	
13	State General Fund, this appropriation	
14	shall be the third priority conditional	
15	which shall be released in full prior to	
16	any other conditional appropriation being	
17	released.	
18	Economic and Community Affairs, Alabama	
19	Department of	5,000,000
20	For the Alabama Coalition Against Domestic	
21	Violence (ACADV) (of which \$3,000,000	
22	shall be utilized to implement the Domes-	
23	tic Violence Improvement Program and	
24	\$2,000,000 shall be distributed to each	
25	full certified member domestic violence	

1 centers utilizing a funding formula cre-
2 ated by ACADV and ADECA).

3 Section 4. Notwithstanding any other provisions of
4 this act or any other act, any amounts from appropriations for
5 the fiscal year ending September 30, 2015, to the various
6 state agencies in this act which were unexpended and reverted
7 on September 30, 2015, are hereby reappropriated to the
8 respective offices for the fiscal year beginning October 1,
9 2015.

10 Section 5. In addition to all other appropriations
11 heretofore or hereafter made, there is hereby appropriated
12 such amounts as may be necessary for the fiscal year ending
13 September 30, 2016, to the Retirement Systems of Alabama from
14 the Senior Services Trust Fund to comply with Section
15 41-15C-1, Code of Alabama 1975.

16 Section 6. In addition to all other appropriations
17 heretofore or hereafter made, there is hereby conditionally
18 appropriated any and all amounts from tobacco settlement or
19 litigation for the fiscal year ending September 30, 2016. The
20 amounts are conditioned upon the State of Alabama receiving
21 revenue from tobacco settlement or litigation and upon the
22 recommendation of the Director of Finance, the Chairs of the
23 House Ways and Means General Fund Committee and the Senate
24 Finance and Taxation-General Fund Committee, and the approval
25 of the Governor. The conditional appropriation made herein

1 shall be allocated pursuant to Sections 41-10-620 through
2 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
3 Alabama 1975.

4 Section 7. Except as may be herein otherwise
5 provided, amounts herein specifically appropriated shall be in
6 lieu of the amounts heretofore provided or appropriated by law
7 for such purposes. The amounts herein appropriated are the
8 maximum amounts to be expended for the purposes herein
9 designated and in no event shall the maximum expenditure
10 provided for any items of expense exceed the amount allocated
11 herein except as may be provided for under Sections 4, 5, 6,
12 8, 9, 11, 12, and 15 of this bill, as provided in the Budget
13 Management Act of 1976, Sections 41-19-1 et seq., Code of
14 Alabama 1975, and those appropriations herein made, except
15 appropriations to the Alabama Alcoholic Beverage Control Board
16 for the purchase of alcoholic beverages, are and shall be
17 subject to the terms, conditions, provisions and limitations
18 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
19 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
20 of Alabama 1975.

21 Section 8. Any surplus remaining in any
22 appropriation herein made from the State General Fund to any
23 office, department, bureau, board, commission or agency may be
24 transferred, on order of the Governor, to any other
25 appropriation herein made from the State General Fund when
26 such appropriation to any office, department, bureau, board,

1 commission or agency is insufficient to pay salaries in that
2 office, department, bureau, board, commission or agency.

3 Section 9. In addition to appropriations herein
4 made, all gifts, grants, insurance proceeds, contributions or
5 entitlements, in excess of the amount carried in the bill,
6 including grants by the Congress of the United States,
7 municipalities or counties, to any department, division,
8 board, bureau, commission, agency, institution, office or
9 officer of the State of Alabama are hereby appropriated and,
10 in the event the same are recurring, are reappropriated to
11 such department, division, board, bureau, commission, agency,
12 institution, office or officer to be used only for the purpose
13 or purposes for which the grant or contribution was or shall
14 be made. Further, all state, county, municipal and educational
15 entities are authorized to disburse such sums as deemed
16 necessary by mutual agreement between said entities and the
17 State of Alabama, Department of Examiners of Public Accounts
18 to partially defray the cost of auditing services performed by
19 said agency. All such sums are hereby appropriated and
20 reappropriated if necessary to the Department of Examiners of
21 Public Accounts for audit services, to be expended through the
22 fund established by Section 41-5-24, Code of Alabama 1975.

23 Section 10. The Department of Examiners of Public
24 Accounts is hereby authorized to examine as deemed necessary
25 all appropriations herein made for compliance with the laws of
26 the State of Alabama. Any examination performed shall be in
27 accordance with the provisions of Title 41, Chapter 5, Code of

1 Alabama 1975. It is the intent of the Legislature that all
2 state agencies cooperate with the Examiners of Public Accounts
3 to provide the information necessary to conduct recovery
4 audits as provided for in Section 41-5-6.1, Code of Alabama
5 1975.

6 Section 11. Upon certification to the Director of
7 Finance by the State Attorney General that a federal court has
8 ordered the State of Alabama to pay claims, attorney fees, or
9 other costs relating to said court order, funds are hereby
10 appropriated to the affected department, board, bureau, or
11 commission from the appropriate fund or funds of such
12 department, board, bureau or commission in the amount
13 necessary to satisfy that court order. Such appropriations are
14 in addition to any other appropriation heretofore or hereafter
15 made in this appropriation act. Such appropriations are
16 conditioned upon the availability of funds and a determination
17 by the Director of Finance that existing appropriations are
18 not available for the court-ordered payments.

19 Section 12. All interest earned from funds paid into
20 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
21 90-556 and Act 91-572 are hereby appropriated to the
22 Governor's Contingency Fund to be spent at the discretion of
23 the Governor. Any other interest earned by the state from
24 Revenue Sharing Investments under the State and Local Fiscal
25 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
26 Congress, together with any accruals or reversions thereon are
27 hereby appropriated to the State General Fund.

1 Section 13. All encumbered balances of a previous
2 fiscal year appropriation, other than the exclusions
3 authorized by this Act or in Section 41-4-93, Code of Alabama
4 1975, shall lapse no later than September 30 of the fiscal
5 year immediately following the fiscal year for which the
6 appropriation was made and shall revert to the credit of the
7 State General Fund or earmarked fund from which the
8 appropriation or appropriations were made.

9 Section 14. The appropriations made herein to the
10 departments, boards, offices, commissions and agencies include
11 the amounts necessary and said departments, boards, offices,
12 commissions and agencies are hereby directed to make the
13 transfer of funds to the State Personnel Department in said
14 amounts enumerated in this act. All agencies enumerated in
15 this act and receiving services from other governmental
16 agencies enumerated in this act shall make full payment in a
17 timely manner (as determined by the Department of Finance) for
18 such services.

19 Section 15. All funds collected under Section
20 40-12-43.1 between the effective date of Act 98-191 and
21 September 30, 2015 are hereby appropriated to the Auburn
22 University Center for Governmental Services for the
23 administration of the examiner certification program
24 established by the Alabama Local Tax Institute of Standards
25 and Training as provided in Section 40-12-43.1.

26 Section 16. Any agency or entity receiving
27 appropriations from the State General Fund or transferring

1 funds into the State General Fund for fiscal year 2016 in this
2 act shall reduce direct services to the public and payments to
3 individuals as a last resort. Any spending cuts necessitated
4 by the reductions in appropriations from the State General
5 Fund or due to transfers into the State General Fund shall
6 come from administrative functions prior to any cuts being
7 made to direct services to Alabamians and payments to
8 recipients of governmental programs. Each agency or entity
9 shall report quarterly to the Chairs of the Senate Finance and
10 Taxation-General Fund and the House Ways and Means General
11 Fund Committees on the categories of expenditure reductions
12 for fiscal year 2016 from fiscal year 2015.

13 Section 17. Any agency or entity, which under the
14 provisions of Act 2015-327 utilizes funds for the operation of
15 such agency or entity for a purpose other than the purpose for
16 which the funds were dedicated, shall report such information
17 to the Chairs of the House Ways and Means General Fund
18 Committee, the House Ways and Means Education Committee, the
19 Senate Finance and Taxation-General Fund Committee, and the
20 Senate Finance and Taxation-Education Committee and the
21 Legislative Fiscal Officer on a quarterly basis.

22 Section 18. It is the intent of the Legislature that
23 the funds appropriated to the Office of the Senate President
24 Pro Tempore in subsection 8 of Section 2A of this act which
25 are not otherwise designated may be expended by the Senate
26 President Pro Tempore for the same purposes as are authorized
27 for the Lieutenant Governor pursuant to Section 29-4-50, Code

1 of Alabama 1975, and the Speaker of the House of
2 Representatives pursuant to Section 29-4-60, Code of Alabama
3 1975.

4 Section 19. The appropriations made herein to the
5 departments, boards, offices, commissions and agencies include
6 the amounts necessary to pay the State Employees' Insurance
7 Board (SEIB). The SEIB rate shall be \$850 per month for each
8 full-time employee for the fiscal year ending September 30,
9 2016. The State Employees' Insurance Board will adjust the
10 insurance program wherever appropriate to maintain the
11 aforementioned fixed rate.

12 Section 20. It is the intent of the Legislature that
13 the Director of Finance shall notify the Chair of the House
14 Ways and Means General Fund Committee, the Chair of the Senate
15 Finance and Taxation-General Fund Committee, and the
16 Legislative Fiscal Officer of any interagency transfers, of
17 any type, including contracting, of any of the funds
18 appropriated in this act.

19 Section 21. If any section, paragraph, sentence,
20 clause, provision or portion of this act or all or any portion
21 of any appropriations herein made be held unconstitutional or
22 invalid, it shall not affect any other section, paragraph,
23 sentence, clause, provision or portion of this act or any
24 other appropriation or appropriations or portion thereof
25 hereby made not in and of itself unconstitutional or invalid.

26 Section 22. All laws or parts of laws, general,
27 special, private or local that are in conflict with or

1 inconsistent with the provisions of this act are hereby
2 expressly repealed.

3 Section 23. Each agency of the State funded through
4 the provisions of this act shall provide an equal opportunity
5 for employment and business opportunities for all citizens of
6 this state without regard to sex or race.

7 Section 24. This act shall become effective October
8 1, 2015.